

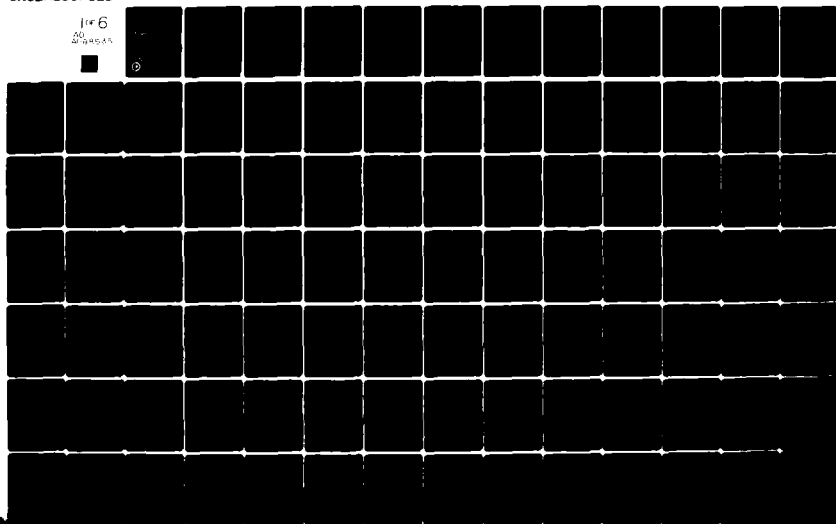
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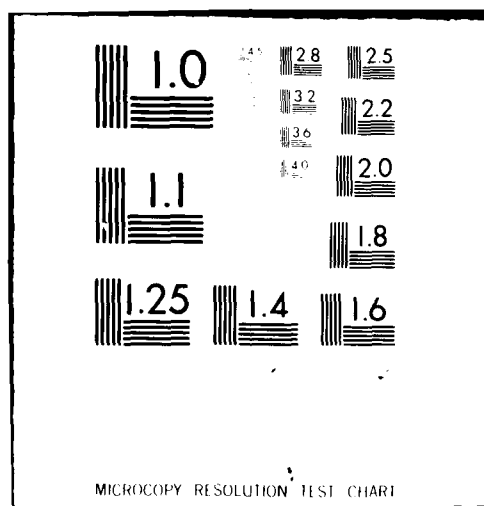
ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/O 15/5  
DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME I.(U)  
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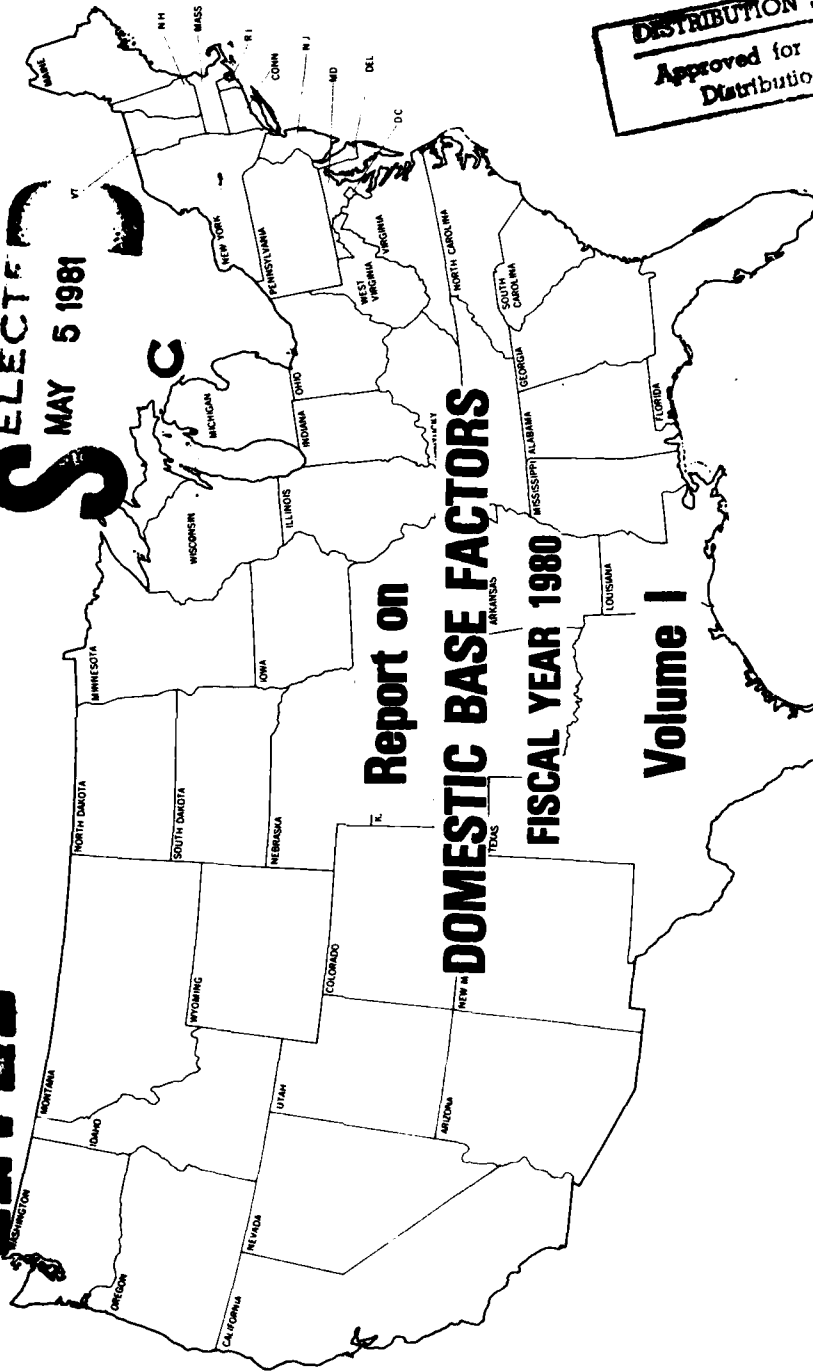
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DEPARTMENT OF DEFENSE

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MARCH 1981

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE  
MANPOWER, RESERVE AFFAIRS & LOGISTICS

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# DOMESTIC BASE FACTORS, REPORT

**FOR**

FY 1980

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE  
MANPOWER, RESERVE AFFAIRS AND LOGISTICS

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				50	50	50	50	50	50	50



DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

CONSISTS OF:

VOLUME I

- INTRODUCTION
- DOD OVERVIEW
- DOD/SERVICE SUMMARY
- INSTALLATIONS INDEX
- ARMY INSTALLATIONS
- NAVY INSTALLATIONS

VOLUME II

- AIR FORCE INSTALLATIONS
- MARINE CORPS INSTALLATIONS
- DEFENSE AGENCIES
- DOD INSTALLATION ENERGY CONSUMPTIONS AND COSTS
- APPENDICES

## DOMESTIC BASE FACTORS REPORT

FY 1980

### I. INTRODUCTION

The Senate Committee on Appropriations, in its Report No. 95-325, on the Department of Defense Appropriations Bill, 1978, to accompany H.R. 7933, required that the Department of Defense (DoD) develop and submit an annual report on all domestic military installations containing certain data and management indicators. An extract of the pertinent portion of the Committee Report is contained as Appendix 1 of this document. Subsequently, the Senate and House Conference Committee, in its Report No. 95-565 on the Department of Defense Appropriations Bill, 1978, H.R. 7933, endorsed the requirements of the Senate report with regard to this annual reporting requirement. Additionally, the Senate Committee on Appropriations in its Report No. 96-1020 on the Department of Defense Appropriation Bill, 1981, H.R. 8105 approved a number of DoD recommendations, including the elimination of the installation mission data from future reports.

The DoD is pleased to submit the Domestic Base Factors Report to the Congress in compliance with the requirements contained in the above referenced documents for the end of the indicated reporting year.

### II. CONTENT AND ORGANIZATION

This report contains the required information for all military installations and activities in the Fifty States and Puerto Rico at which DoD military and civilian personnel are assigned and to which base operating support (BOS) resources are provided. In general, excluded are only government owned contractor operated industrial plants, installations which have been or are in the process of being closed and/or declared excessed and minor installations and facilities.

The installations are grouped by common mission categories based upon the DoD Installation Defense Planning and Programming Category (IDPPC) classification system. This system is depicted and explained in Appendix 2, at the back of this document. This

classification system, however, is unique to installation management and planning functions and should not be confused with the Defense Planning and Programming Category system used to develop the DoD annual budget and programs.

The report is organized by Military Service - Army, Navy, Air Force, Marine Corps and Defense Agencies - with the installation data contained under the applicable IDPPC for that Service or the Defense Agencies. It contains a DoD overview section which displays various installation data. The next section contains summaries of all the installation data for each Military Service and a DoD summary of all the installation data contained in the report. These summaries also include information on all installations of each Military Service and the total DoD which conduct any type of formal type school/training activity regardless of IDPPC. The definition of formal type school/training activity excludes division/unit schools. An installations index is also included which identifies the IDPPC for all installations contained in the report and lists them geographically by State, within the State by Military Service and alphabetically by city.

Also included in the report are various data on DoD energy consumption and costs. The energy data is displayed by Climatic Zones of the country based upon the Department of Energy's definition, since such compilations of energy data are more meaningful than the geographical regional displays used in previous years. A map of the United States depicting the Climatic Zones of the country used for the energy factors is contained in the energy section of the report.

The individual installation displays and associated summary information consist of the following:

- |                          |  |
|--------------------------|--|
| Part I, A and B          | - General Installation Data  |
| Part II, A and B         | - Installation Population Data   |
| Part III, A, B, C, and D | - Selected Installation Management Indicators  |
| Part IV, A, B, C, and D  | - Installation Training Activity Data (Formal Training Activities) and Management Indicators |

Each installation data column entry is ranked to indicate its order within the grouping. The ranking varies depending upon the significance of the data. In some cases, therefore, the number one ranked installation may be for the largest entry in that column. In other cases, the number one ranked installation may signify the smallest entry in the column. A perusal of the column data will quickly establish which ranking order applies.

Summary data for the total of each appropriate column is included at the end of the column listing. All summary data consists of:

Row 1 - Number selected. This entry signifies the number of installation data entries in the field being considered.

Row 2 - Present. This entry signifies the number of installation data entries contained in the column (i.e., column entries).

Row 3 - Missing. This entry indicates the number of installation data entries missing from the field being considered. The arithmetic sum of row 3 and row 2 equal the entry in row 1.

Row 4 - Sum. The arithmetic sum of the column entries present (i.e., row 2). Caution must be exercised in using this entry since it is only meaningful for the sum of the basic data and not for columns which contain factors. For the latter, the row 4 - sum entry is meaningless. To result in valid factors, the sums of the basic data columns applicable to the factor are used since the use of sum of the factored columns for any computation would be illogical.

Row 5 - Max. This entry indicates the maximum value of the column entries.

Row 6 - Min. This entry indicates the minimum value of the column entries.

Row 7 - Average - The arithmetic average of the column entries. For columns containing factors, the average is computed based upon the averages of the basic data columns applicable to the factor. Program changes have been made starting with the FY 80 report to eliminate some inconsistencies which have been included in prior reports.

Row 8 - Median - The median entry of the column under consideration.

Row 9 - Std. dev. - The standard deviation of the column entries.

Appendix 3 provides the explanation of the data contained in the 85 columns comprising Parts I through IV of the installation data listings of the report.

### III. BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COST

In 1977, the Congress directed the DoD to establish a uniform definition for base operating support (BOS) functions and costs. The uniform definition of BOS has been developed and the Military Services were required to use it to provide the information on base operating support costs required for this report. The uniform definition of BOS follows:

#### DEFINITION OF BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COSTS

##### 1. Purpose

Base operating support functions have been defined in such a way that all overhead functions which do not directly contribute to the mission accomplishment of combat units and tenants on Department of Defense (DoD) installations, activities and facilities are classed as BOS. It must be appreciated that all DoD resources ultimately contribute to the Defense mission. Nevertheless, in order to identify those functions which the Department considers to be the overhead costs of its base structure, it was necessary to make a distinction. A common definition of BOS enables the Military Departments and Agencies to report consistent data on base operating support costs to the Secretary of Defense, the Congress, and other organizations, as required.

The uniform definition of BOS differs from the program element structure upon which the Five Year Defense Plan

(FYDP), the Defense Budget and other similar documents are based. Program elements reflect the way in which the DoD organizes and manages resources, and do not lend themselves to requirements of the Congress when reviewing BOS in total. The intent of establishing a uniform definition of BOS was not to change organizational arrangements to fit the definition, but the development of new functional categories within the current DoD financial system.

The uniform definition of BOS does not differentiate between fixed, semi-variable and variable costs. Therefore, financial reports based on the definition will not indicate potential savings, for example, from base realignments. Potential savings, therefore, can be determined only through case-by-case studies of specific base realignment proposals.

## 2. Definition

The term "base operating support costs" refers to resources used at DoD installations, activities and facilities to provide services so that operational units and tenants can pursue mission objectives free of unrelated responsibilities. The services listed below are considered BOS regardless of whether they are incurred by the installation commander; by an activity on an installation which is not part of the installation organization (medical, commissary, etc.); by a subinstallation; by a separate facility; or by activities controlled by a central authority. In addition, this definition of BOS applies regardless of whether or not the installation (or activity) commander is responsible for planning, programming, budgeting, expending and/or accounting for the costs involved in these services. In other words, these services are considered BOS regardless of what organizational entity is responsible for the funds, manpower, and equipment needed to perform the function.

The BOS services fall into four broad categories:

Facility services to maintain land, plant and equipment.

Administrative services to accomplish clerical functions and increase efficiency.

Specific services to consolidate common type functions, increase efficiency and to insure a safe and habitable work place.

Community support services to maintain morale, welfare, recreation and to provide programs associated with military life and required by law.

The resources include expenses for both military and civilian manpower and both direct and reimbursable appropriated funds (regardless of source), but exclude nonappropriated expenses which are not a cost to the Government. Appropriations/funds which pay for recurring costs are operation and maintenance, military personnel (active, Reserve and Guard), RDT&E, family housing, industrial funds and installation schools. Nonrecurring costs for facilities and equipment to perform base operating support functions are generally funded by military construction and procurement appropriations. The definition includes all family housing costs but excludes BAQ payments. Future refinements of the definition may consider changes such as these payments.

### 3. BOS Functional Categories

Each category of BOS service includes the following functional costs:

Facility Services:

Maintenance and Repair of all Real Property

- Buildings
- Other Facilities
- Pavements (roads, parking areas, etc.)
- Land (grounds)
- R.R. Trackage

Minor Construction (with other than military construction funds).

Operation of Utilities for all Real Property.

Other Engineering Support (excludes rentals, fire protection).

- Custodial Services
- Entomology Services
- Refuse Collection and Disposal
- Snow Removal and Ice Alleviation

Rental of all Real Property except payments for GSA controlled space (includes cost of lease and all utilities and services).

Standard Level User Charges (SLUC) paid for GSA controlled space.

Special user service charges paid for GSA controlled space (includes annual recurring and one time costs for alterations of space).

Land Management.



Support Groups/Units Assigned to these functions.\*

Related Investment.\*\*

Administrative Services:

Installation Headquarters Administration and  
Command (including squadron level responsible  
for Base Operations)  
Installation Comptroller  
- Accounting and finance  
- Budget  
- Management analysis/engineering  
- Internal review  
Installation ADP services  
Installation Public Information Activities  
Installation Legal  
Installation Civilian Personnel Administration  
Installation Military Personnel Administration  
Installation Printing and Reproduction  
Installation Safety  
Installation Engineering Service  
Related Investment\*\*  
Support Groups/Units assigned to these functions\*

Specific Services:

Installation Audio/Visual  
Installation Supply Operations (retail only)  
Installation Transportation Activities  
Installation Procurement Operations  
Installation Training (excludes troop training  
and tactical exercises)  
Fire Protection and Prevention  
Installation Physical Security and Police Activities

Installation Communications  
Laundry and Dry Cleaning (for troop support and other appropriated fund activities)  
Installation Airfield/Air Base Operations (control tower, weather, flight services, etc.)  
Installation Storage Activities  
Maintenance of Installation Materiel (includes maintenance of administrative aircraft, vehicles and equipment but excludes maintenance of tactical equipment, combat vehicles and mission aircraft)  
Support Group/Units Assigned to these functions\*  
Related Investment\*\*

Community Support Services (includes only appropriated fund support)

Operation of Medical Clinics and Dispensaries (excludes regional hospitals)  
Operation of Dental Clinics (excludes regional clinics)  
Bachelor Housing Operations and Furnishings (management; housing assignment; care of quarters; provision, care, preservation and maintenance of furnishings, etc.)  
Retail Commissary Operations  
Operations of Troop Issue Commissary for Subsistence  
Installation Food Services  
Family Housing (FHMA account less reimbursables for other services/facilities already included, i.e., utilities, maintenance and repair of facilities, etc.)  
Appropriated Fund Support for Installation Dependent School Operations in U.S.

Morale, Welfare and Recreation Activities

- Clubs
- Messes
- Libraries
- Sports Activities and Operation of Recreational Facilities
- Craft Shops
- Radio
- Television
- Newspapers

Social Action Programs  
Community Service Activities  
Chaplain Activities  
Bands

Support Groups/Units assigned to these functions\*  
Related Investment\*\*

\*Also includes resources used by groups/units assigned to specific BOS tasks on an ad hoc basis such as engineer/Red Horse/SeaBee units assigned to repair/construction facilities, roads, parking areas; etc., even if the work is classified a military unit training project.

\*\*Investment costs include the total authorized construction program for each fiscal year, as well as expansion, extension, and renovation of facilities with military construction funds. Investment also includes the costs to procure equipment needed to perform the functions in each category of service.

IV. CAUTIONARY COMMENTS

The data contained in this report has been developed on a best-effort basis. While uniform definitions were provided to the personnel completing the basic installation data required to compile the report, this definition has not yet been incorporated into the day-to-day management of the Department of Defense. As a result, it is

not possible to utilize the existing DoD financial and accounting systems, in all cases, to identify this data. Nevertheless, because of the special efforts of the Services, the validity of the data has been significantly improved over prior years. However, because of the circumstances described above, it still is subject to many different individual and command interpretations. Caution should, therefore, be exercised in using this data in any but the most judicious way.

The DoD also believes that because of the above and different organizations, methods and procedures, comparisons of data between Military Services cannot and should not be accomplished, except perhaps in a few select areas. The Military Services simply operate too differently to make any such correlation meaningful.

It must be also pointed out that the uniform definition of BOS costs includes reimbursables to the reporting installations from other Military Services and other Federal Agencies as well as direct BOS costs incurred by tenants of each reporting activity. Accordingly, care must be exercised when reviewing costs, since any direct funding reductions based upon the costs included in this report could impact inequitably, with serious consequences, on the host Military Service.

**DoD OVERVIEW**

DEPARTMENT OF DEFENSE  
MILITARY PROPERTY SUMMARY  
SEPTEMBER 30, 1980

PRELIMINARY

	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>	<u>TOTAL</u>
ARMY	1,305	29	920	2,254
NAVY <u>1</u>	557	16	64	637
AIR FORCE	<u>2,108</u>	<u>26</u>	<u>567</u>	<u>2,701</u>
TOTAL	3,970	71	1,551	5,592

1 Includes Marine Corps

DEPARTMENT OF DEFENSE  
REAL PROPERTY HOLDINGS  
SEPTEMBER 30, 1980  
(MILLIONS OF ACRES)

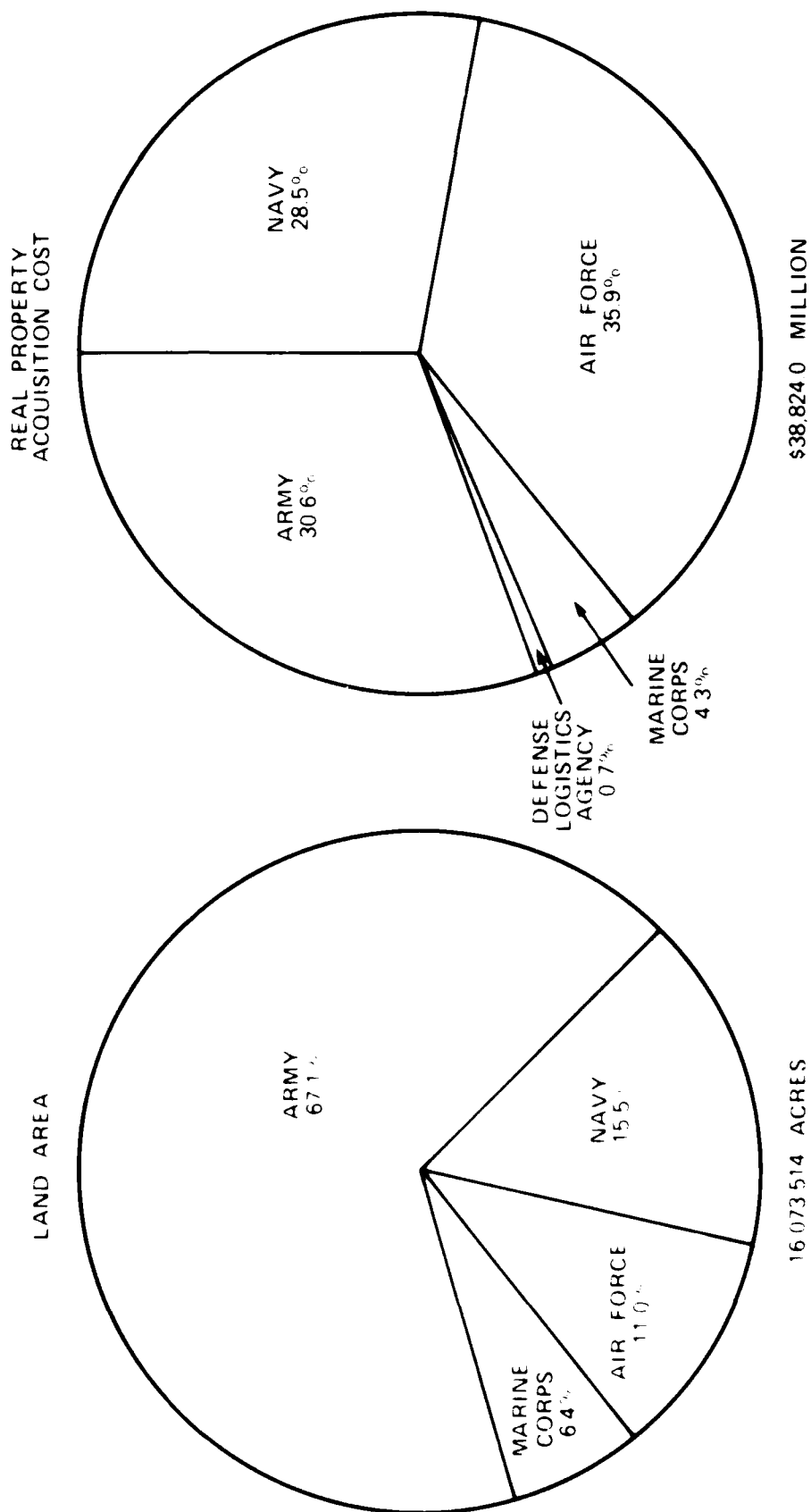
	PRELIMINARY		
	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>
ARMY	11.615	.149	.365
NAVY <u>1</u>	3.595	.069	.252
AIR FORCE	9.250	.040	1.470
TOTAL	24.460	.258	2.087
			<u>10.760</u>
			12.129
			3.916
			26.805

REAL PROPERTY INVESTMENT  
SEPTEMBER 30, 1980  
(\$ MILLIONS)

	PRELIMINARY		
	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>
ARMY	\$ 15,556	\$ 476	\$ 777
NAVY <u>1</u>	12,734	821	1,584
AIR FORCE	15,700	400	2,500
TOTAL	\$ 43,990	\$ 1,697	\$ 4,861
			<u>18,600</u>
			15,139
			\$ 16,809
			\$ 50,548

1 Includes Marine Corps

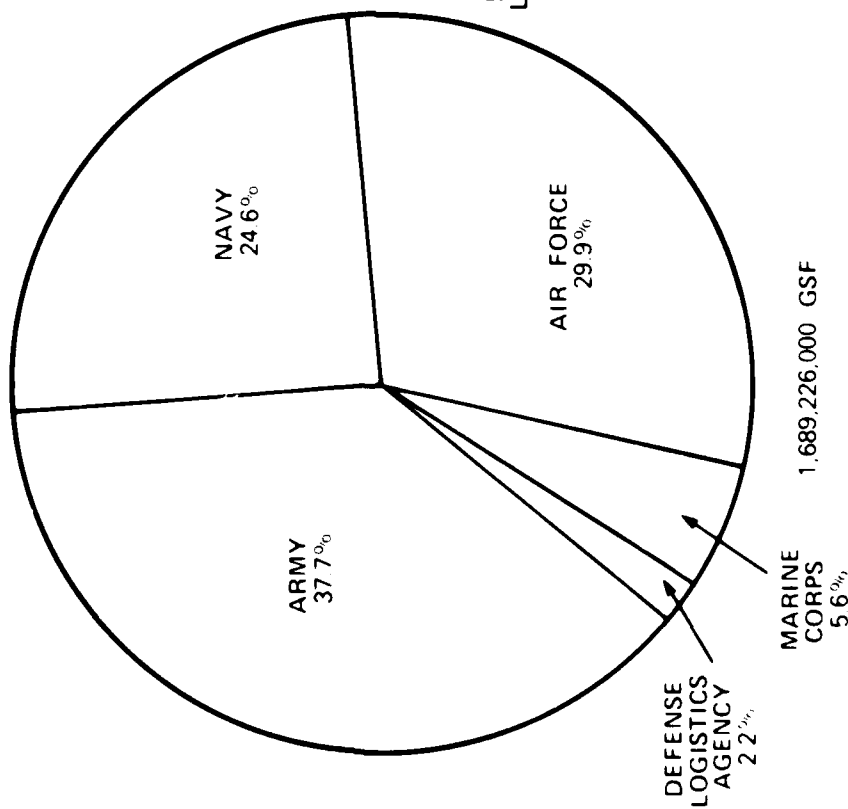
# DEPARTMENT OF DEFENSE FISCAL YEAR 1980 GENERAL INSTALLATION DATA 404 DOMESTIC INSTALLATIONS



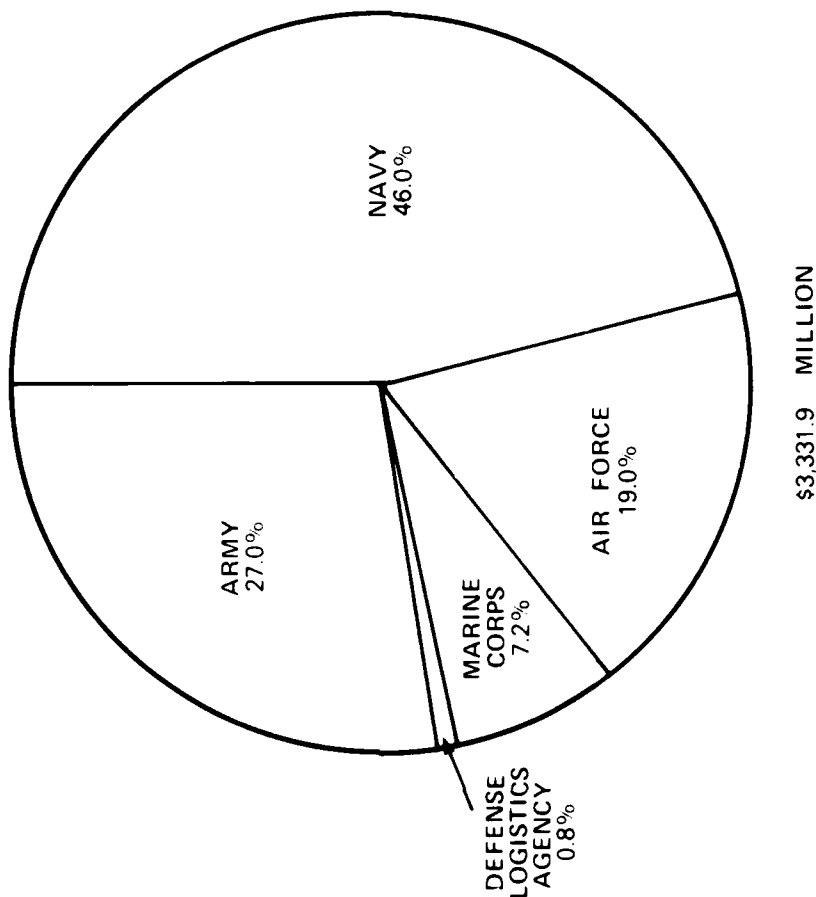


# DEPARTMENT OF DEFENSE FISCAL YEAR 1980 GENERAL INSTALLATION DATA

GROSS BUILDING AREA  
404 DOMESTIC INSTALLATIONS

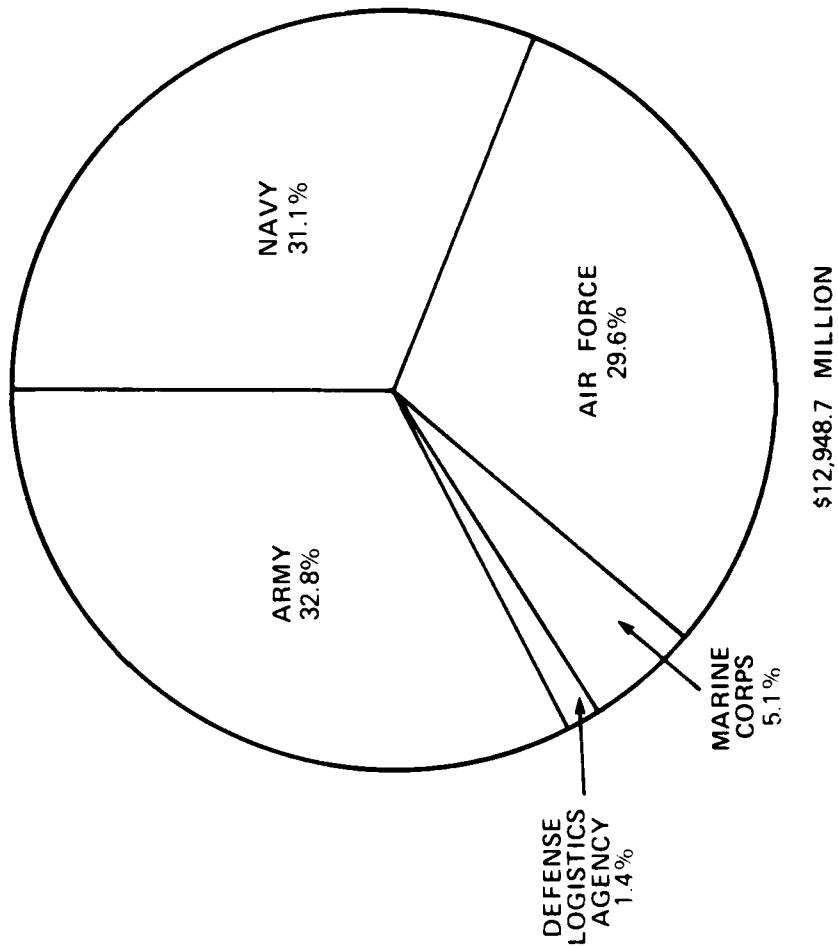


BACKLOG OF MAINTENANCE & REPAIR  
373 DOMESTIC INSTALLATIONS



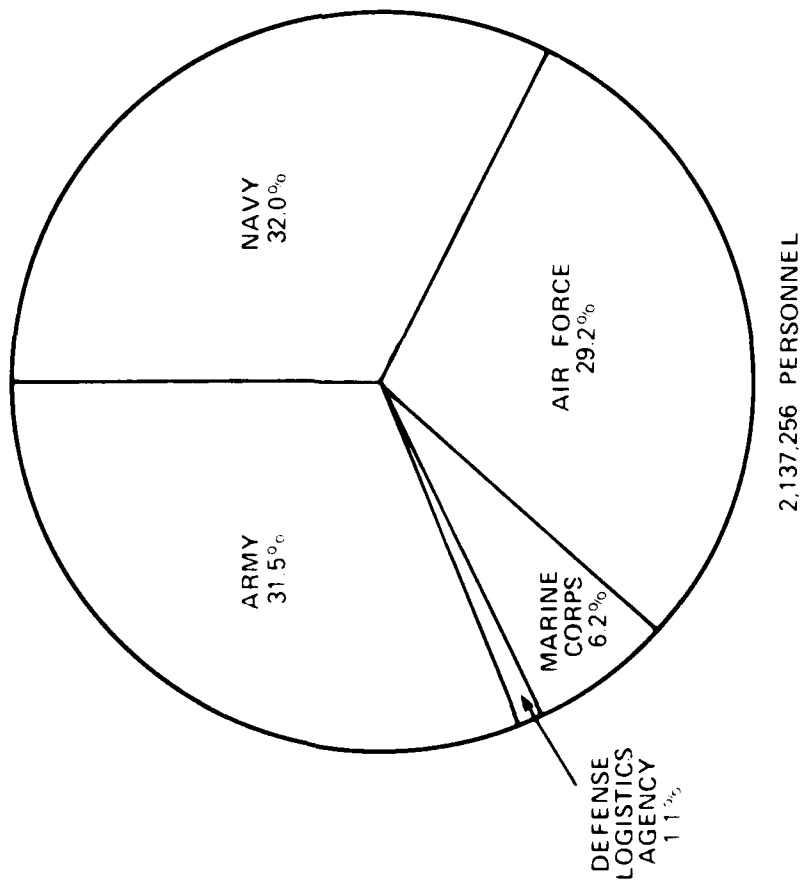
**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
GENERAL INSTALLATION DATA  
405 DOMESTIC INSTALLATIONS**

BASE OPERATING SUPPORT COSTS

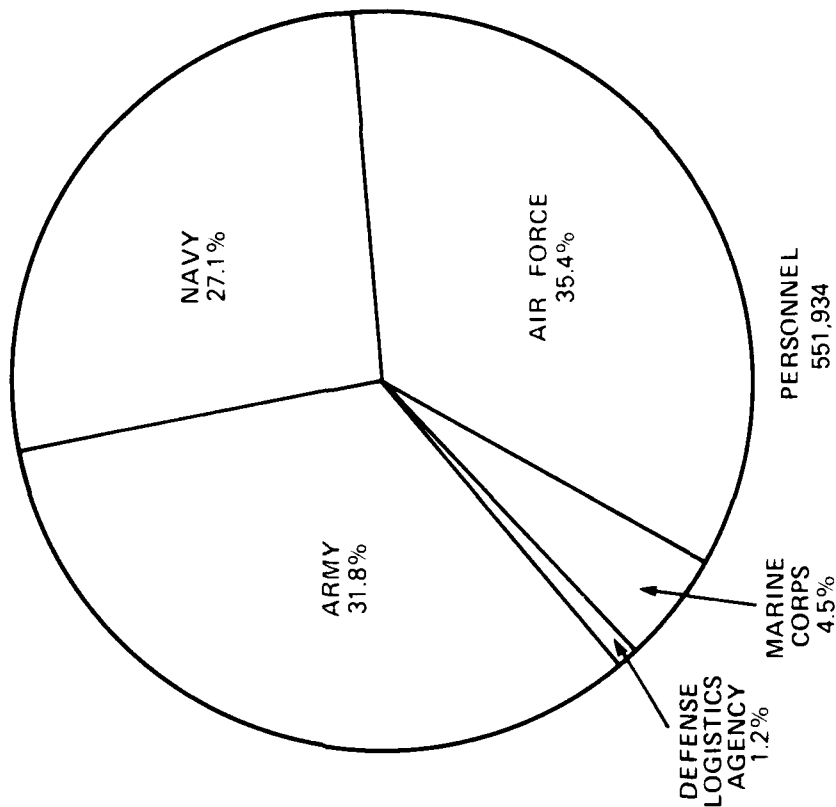


# DEPARTMENT OF DEFENSE FISCAL YEAR 1980 INSTALLATION POPULATION DATA 404 DOMESTIC INSTALLATIONS

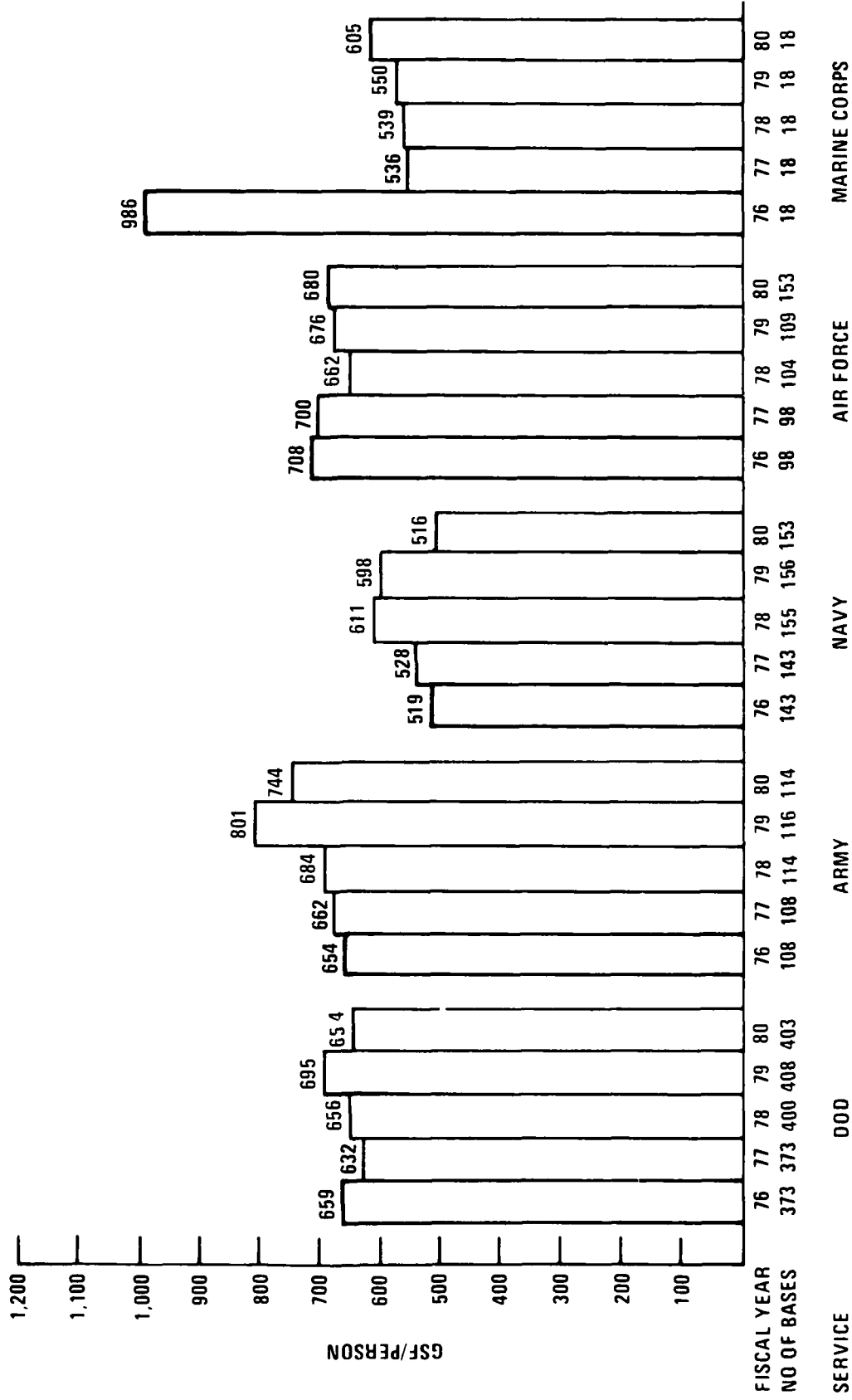
AUTHORIZED FULL TIME  
ASSIGNED PERSONNEL



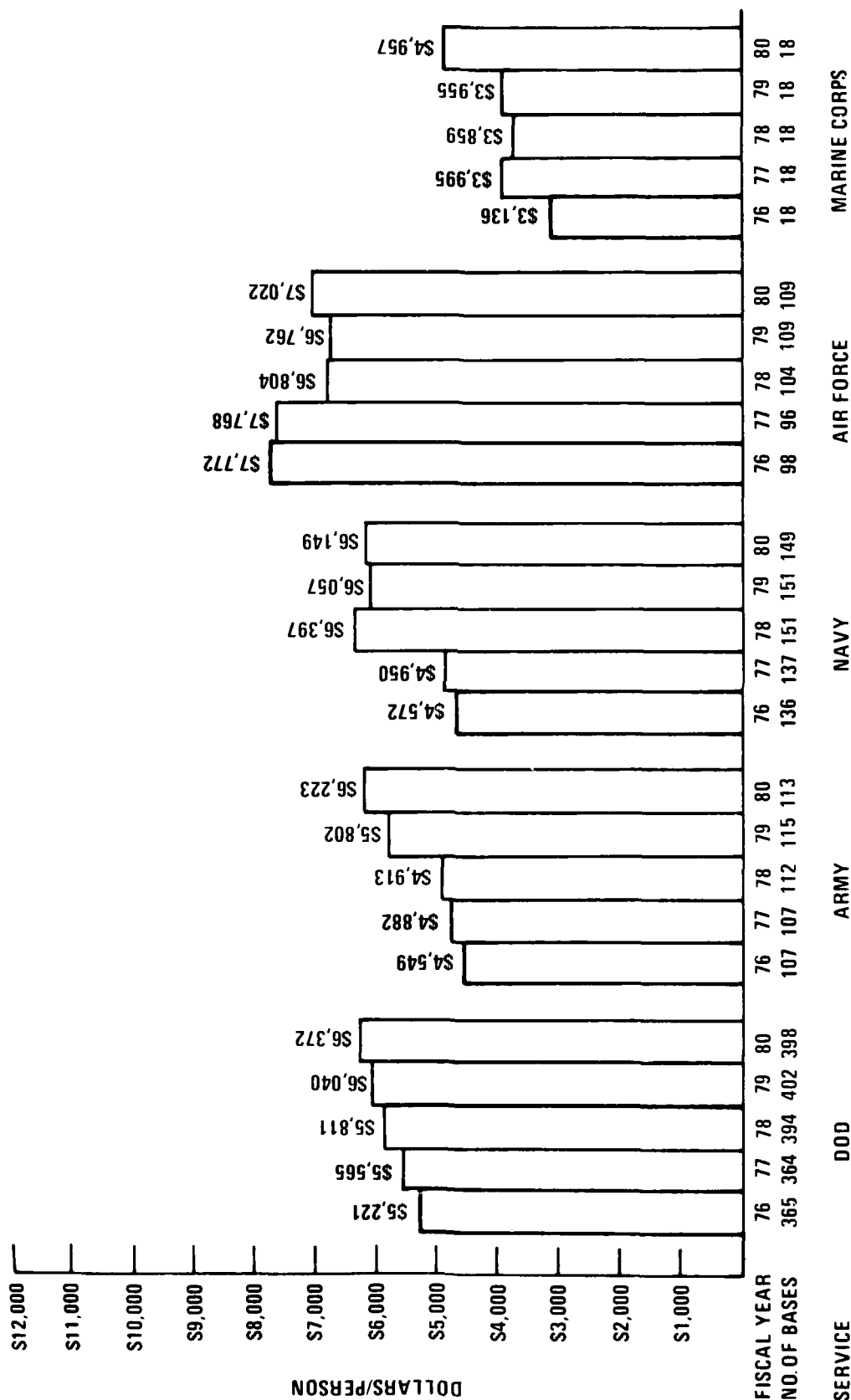
BASE OPERATING SUPPORT  
PERSONNEL



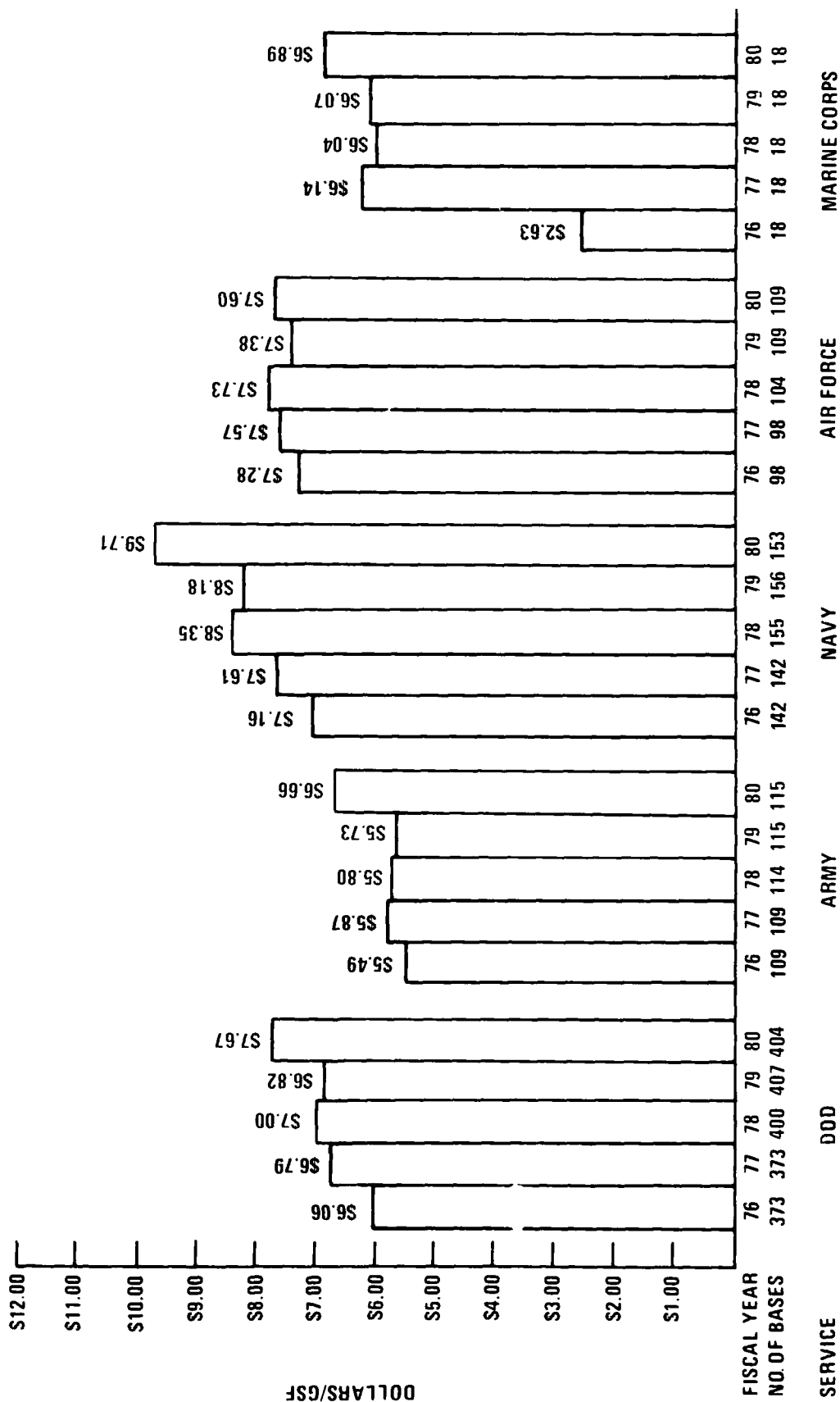
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE GROSS BUILDING AREA PER PERSON<sup>1</sup>**  
 (GSF/PERSON)



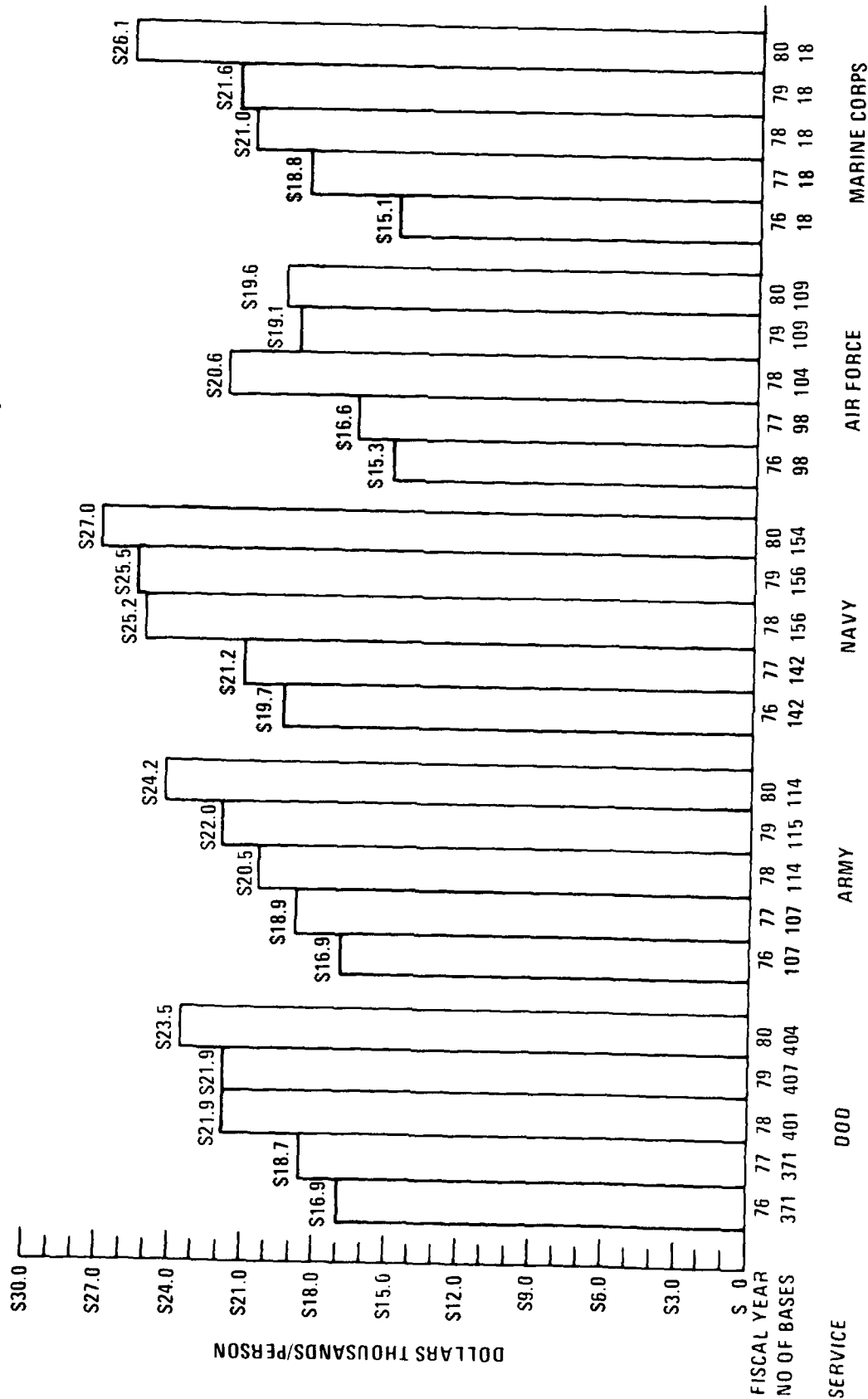
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE BASE OPERATING SUPPORT COST PER MISSION PERSON  
 (CURRENT DOLLARS/PERSON)**



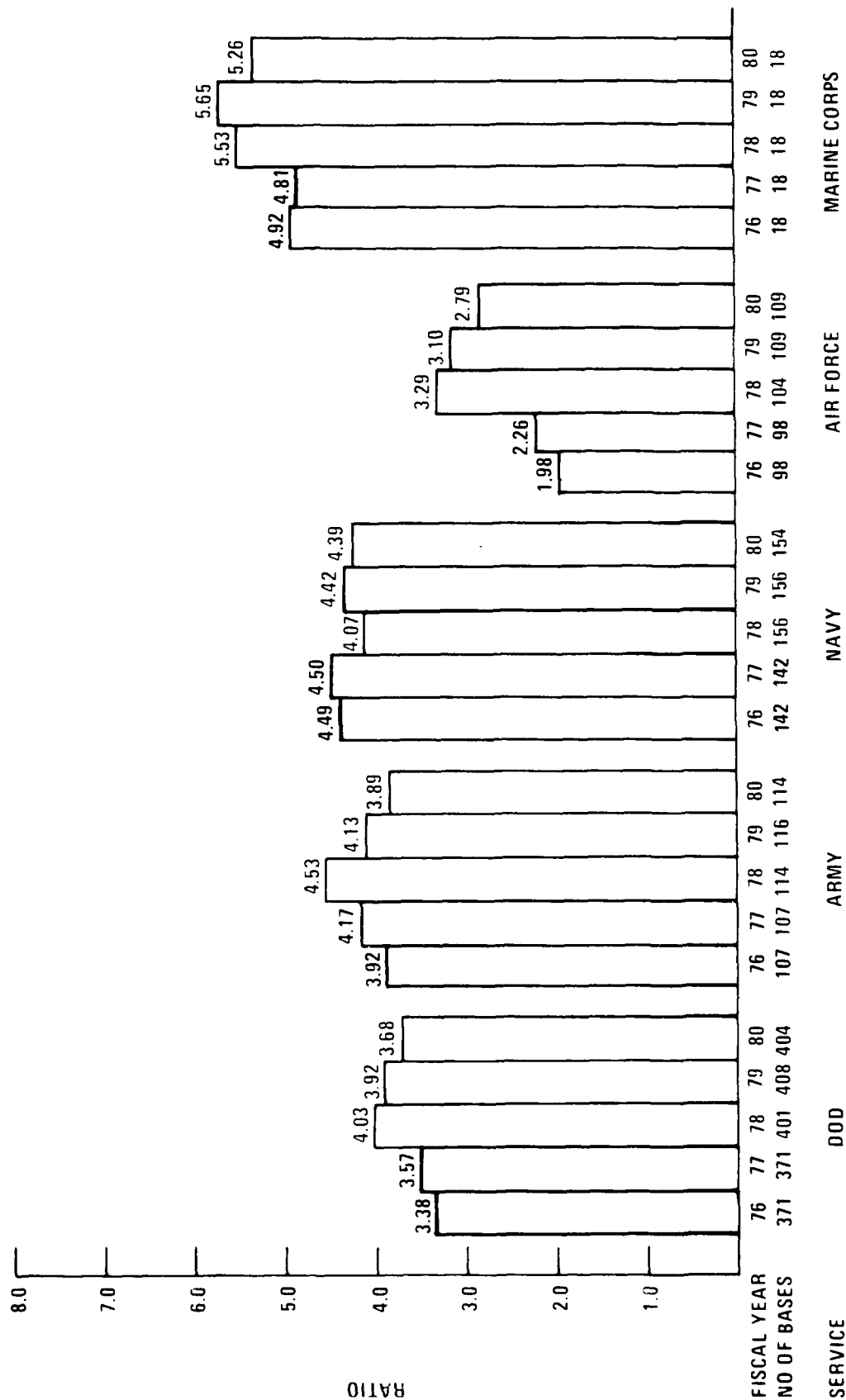
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE BASE OPERATING SUPPORT COST  
 PER GROSS BUILDING AREA  
 (CURRENT DOLLARS/GSF)**



DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE BASE OPERATING SUPPORT (BOS)  
 EXPENDITURE PER BOS PERSON  
 (CURRENT DOLLARS THOUSANDS/PERSON)**

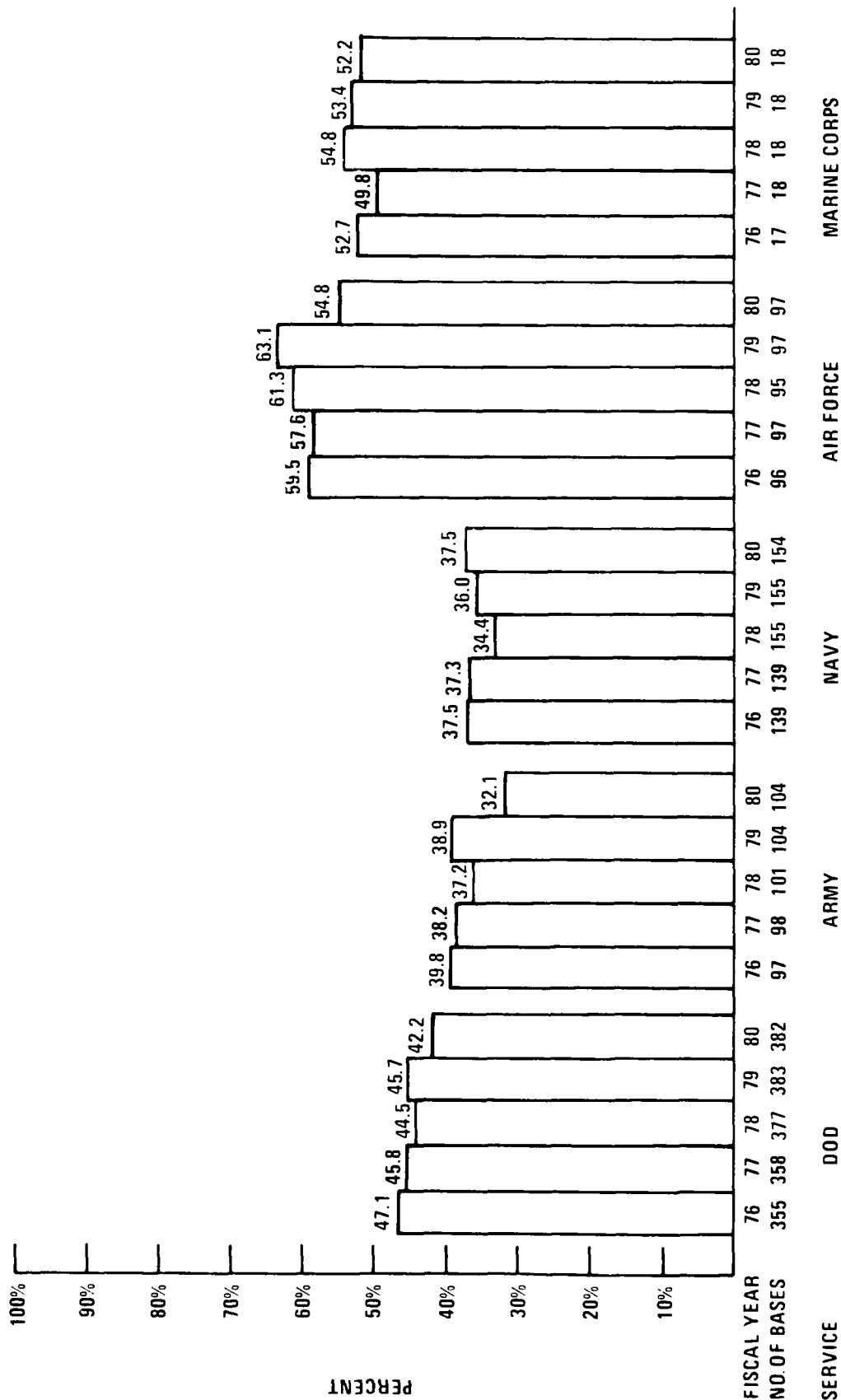


DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE RATIO MISSION PERSON PER BASE  
 OPERATING SUPPORT PERSON**

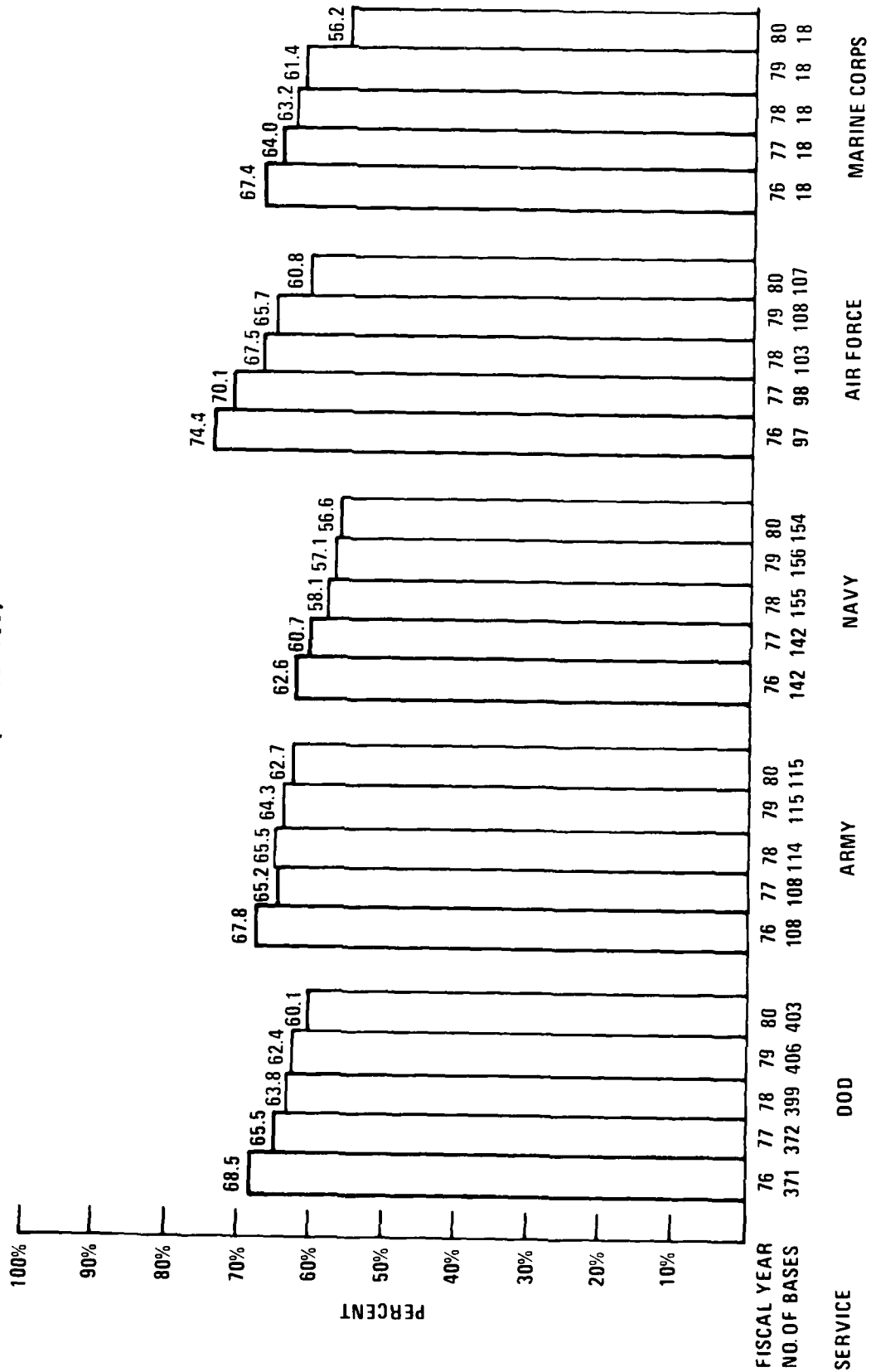




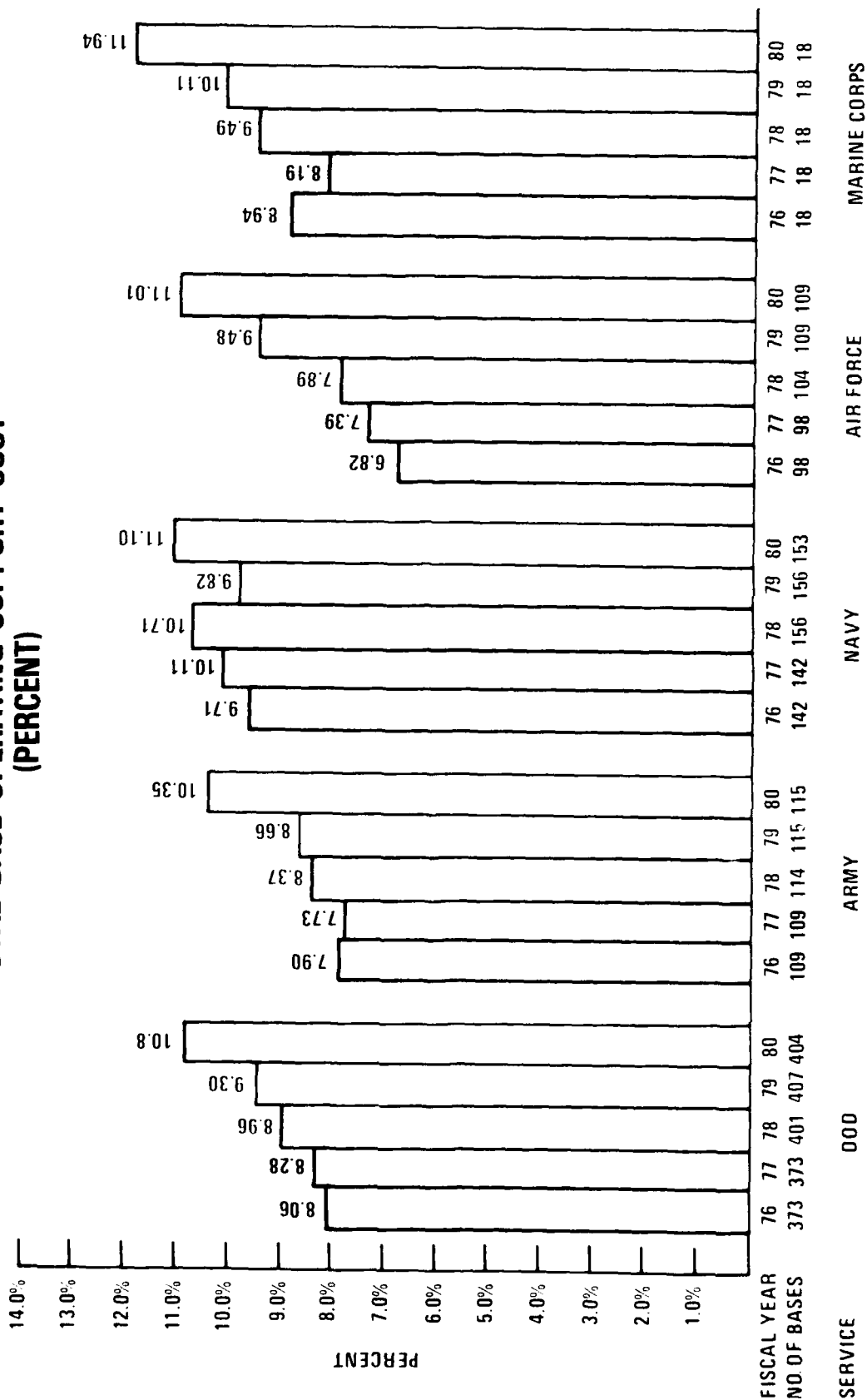
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)  
 MILITARY PERSONNEL OF TOTAL BOS PERSONNEL  
 (PERCENT)**



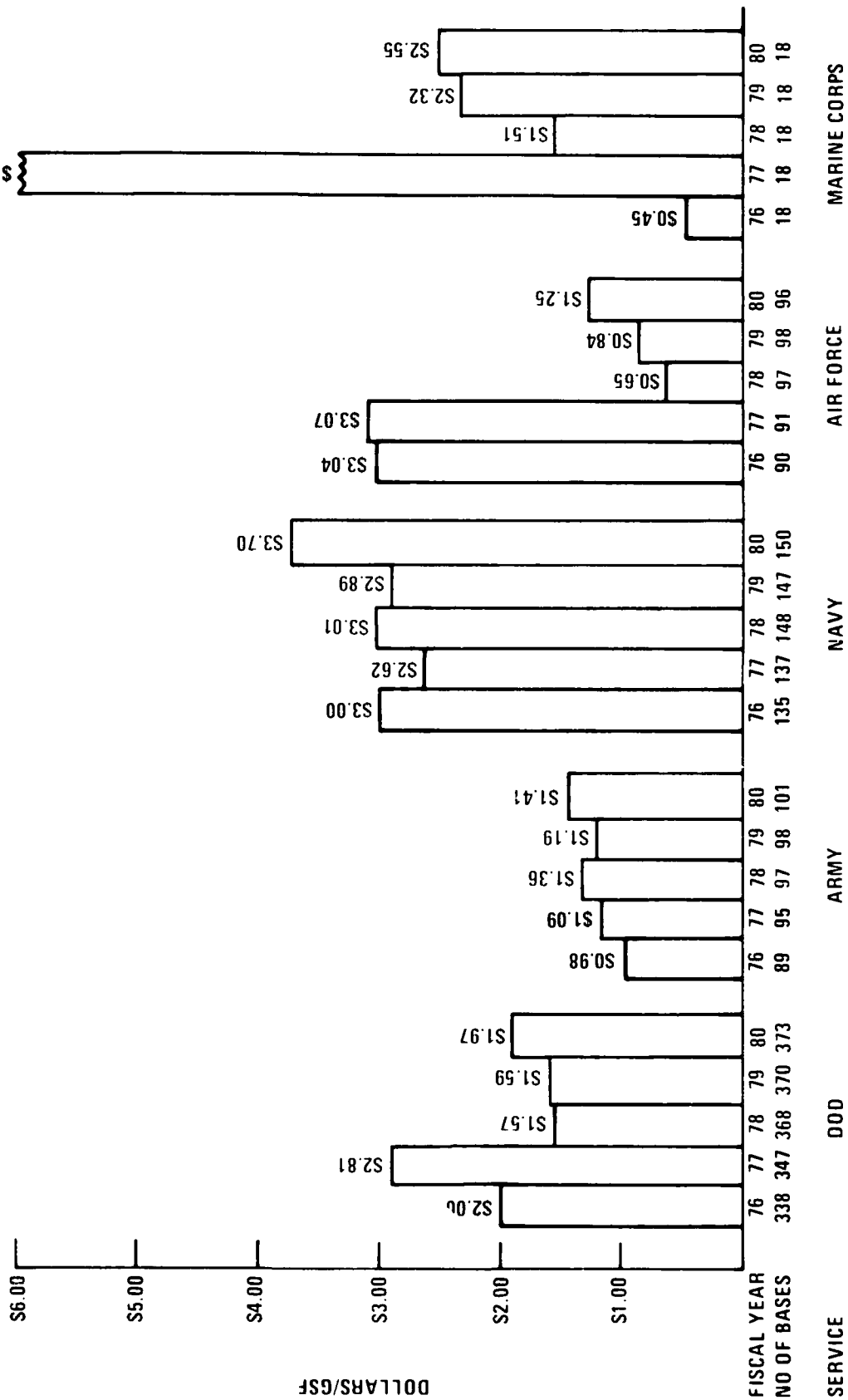
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)  
 PERSONNEL COST OF TOTAL BOS COST  
 (PERCENT)**



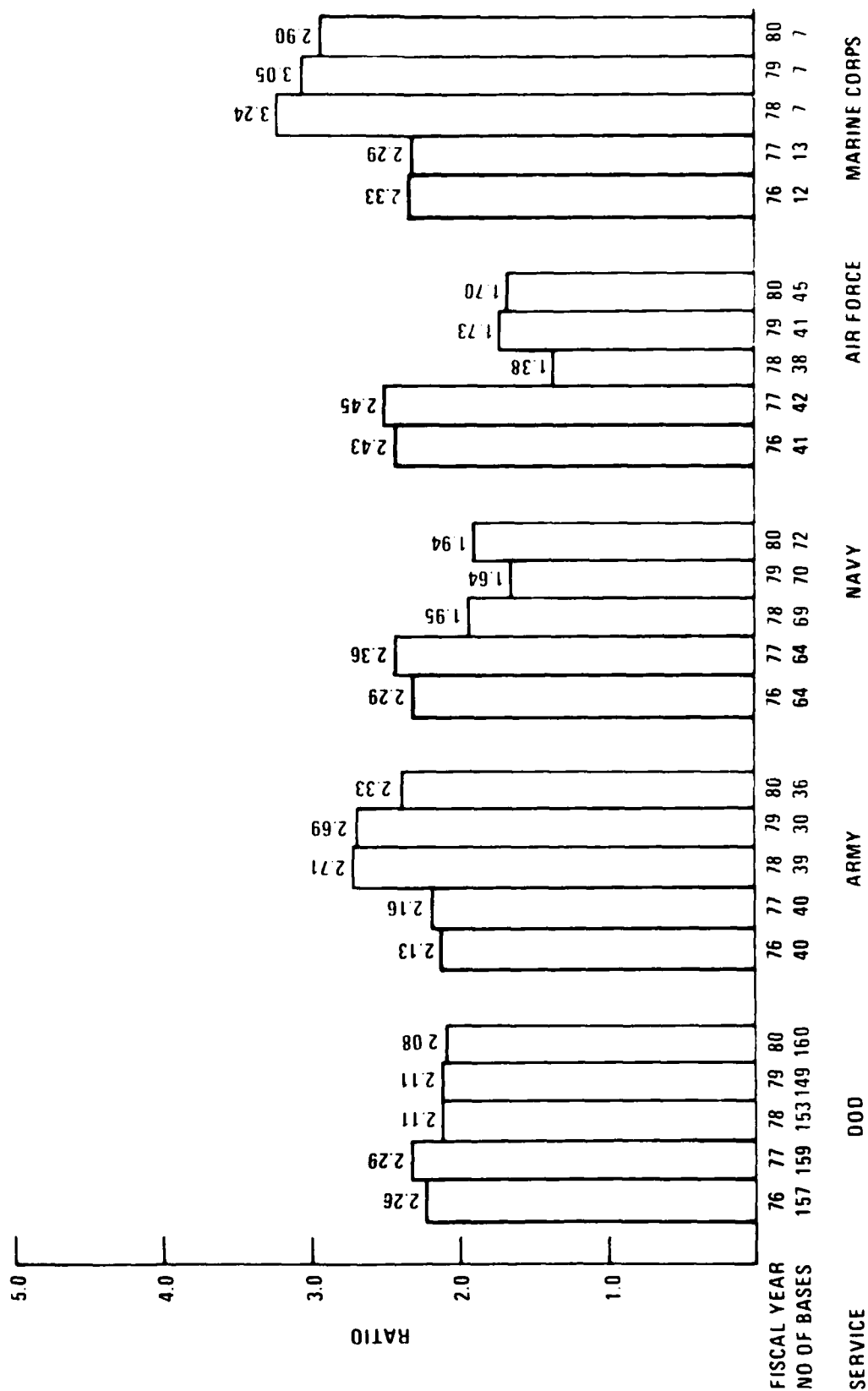
DEPARTMENT OF DEFENSE  
INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE PERCENTAGE TOTAL ENERGY COST OF  
TOTAL BASE OPERATING SUPPORT COST  
(PERCENT)**



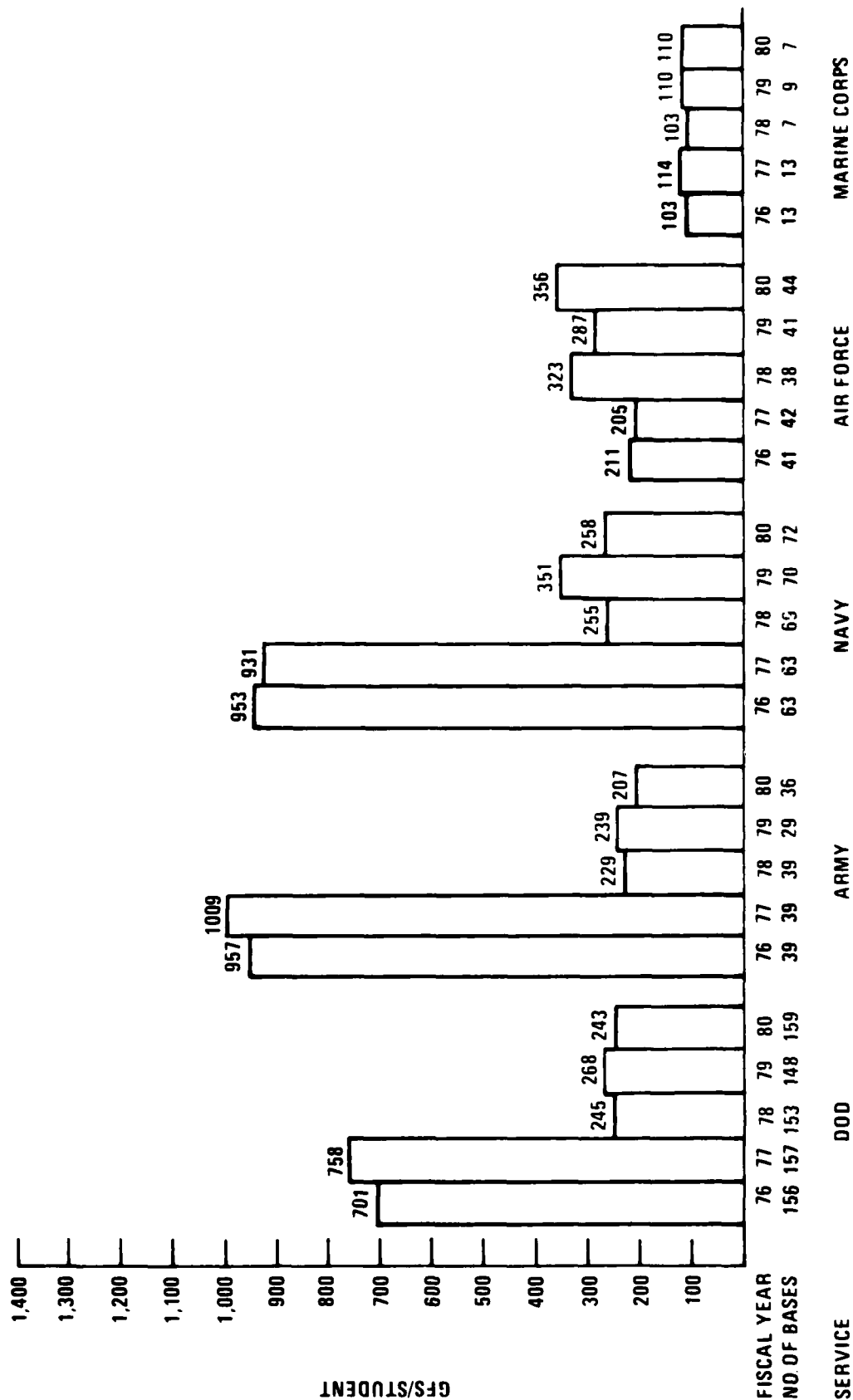
DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE BACKLOG OF MAINTENANCE AND REPAIR WORK IN DOLLARS  
 PER GROSS BUILDING AREA  
 (CURRENT DOLLARS/GSF)**



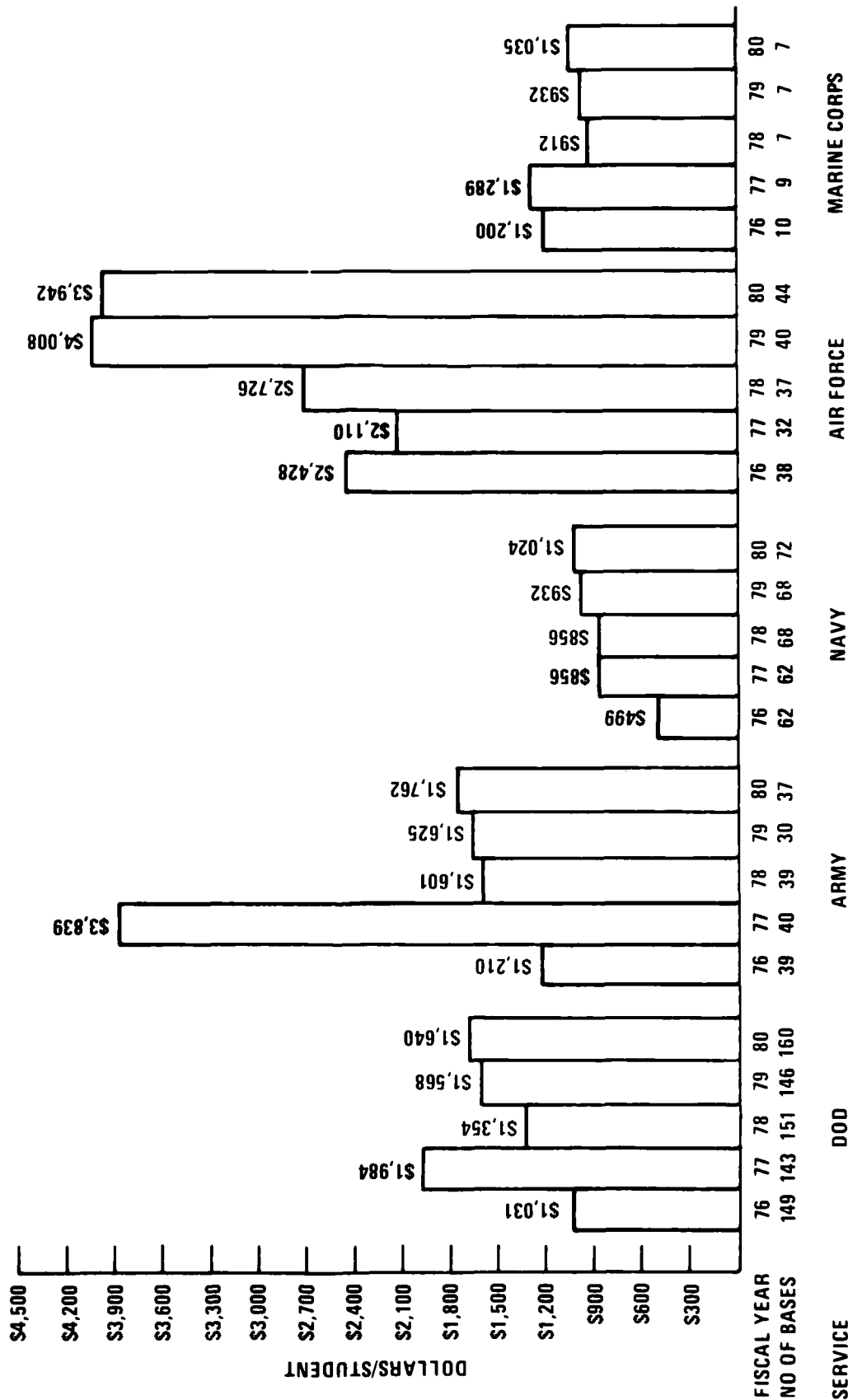
DEPARTMENT OF DEFENSE  
INSTALLATION MANAGEMENT INDICATOR  
**RATIO OF AVERAGE DAILY LOAD OF STUDENTS  
PER TOTAL STAFF AND FACULTY**



DEPARTMENT OF DEFENSE  
INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE GROSS BUILDING AREA PER STUDENT (ADL)  
(GSF/STUDENT)**



DEPARTMENT OF DEFENSE  
 INSTALLATION MANAGEMENT INDICATOR  
**AVERAGE SCHOOL COST PER STUDENT (TAO)**  
**(CURRENT DOLLARS/STUDENT)**



**DoD/SERVICE SUMMARY**



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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

April 8 '98

	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
no selected	405 000	405 000	405 000	405 000
present	404 000	404 000	404 000	270 000
missing	1 000	1 000	1 000	35 000
sum	16073514 000	38824 200	1689226 500	3385 400
max	1759530 000	781 900	22765 000	442 400
min	5 000	0 400	22 000	0 100
average	39785 924	96 100	4181 254	12 539
median	3228 000	68 650	3260 000	4 000
std dev	154222 980	96 302	4017 356	34 490

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Page 2

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	7	8	9	10
	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
no selected	405 000	405 000	405 000	405 000
present	329 000	373 000	405 000	405 000
missing	76 000	32 000	0 000	0 000
sum	1232 350	3331 885	12948 713	77064 913
max	811 900	107 800	176 792	960 060
min	0 100	0 100	0 019	0 095
average	37 451	8 933	31 972	190 284
median	19 100	5 100	24 141	144 590
std dev	60 816	12 321	29 159	175 515

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980  
AFTA POPULATION

Page 3

April 8, 1981

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	405.000	405.000	405.000	405.000
present	404.000	404.000	404.000	376.000
missing	1.000	1.000	1.000	29.000
sum	2642266.000	2137256.000	-455858.000	490.444
max	62925.000	54992.000	9933.000	46.875
min	10.000	14.000	-31741.000	0.034
average	6540.262	5290.238	-1128.361	0.809
median	3687.500	3197.500	-212.000	0.893
std. dev	8993.267	6973.954	4205.664	3.092

UNCLASSIFIED

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

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April 8, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	405 000	405 000	405 000	405 000	405 000	405 000	405 000
present	404 000	404 000	398 000	404 000	382 000	369 000	405 000
missing	1 000	1 000	7 000	1 000	23 000	36 000	0 000
sum	2584143 700	2032209 700	26862 001	551934 000	15047 900	2251836 000	8839810 000
max	56279 000	52879 000	101 154	7452 000	100 000	72789 000	388731 000
min	83 000	0 000	0 000	6 000	0 183	6 000	15 000
average	6396 395	5030 222	75 473	1366 173	42 154	6102 537	21826 691
median	3689 000	2662 441	82 308	1022 500	39 897	3410 000	12406 000
std. dev	7865 551	6914 773	34 966	1256 413	25 552	9535 904	32433 316

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 8, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	405,000	405,000	405,000	405,000	405,000
present	403,000	403,000	404,000	242,000	327,000
missing	2,000	2,000	1,000	163,000	78,000
sum	10499386,000	439334,570	13746,083	1145396,200	6146415,200
max	375757,570	21621,426	1195,455	557894,730	756576,840
min	298,613	27,905	0,257	13,540	20,866
average	15024,009	653,689	22,983	879,535	6063,031
median	16027,496	688,679	23,297	800,192	5636,820
std dev	39138,243	1818,452	68,456	36486,515	72946,952

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 8, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	405,000	405,000	405,000	405,000	405,000
present	398,000	398,000	404,000	404,000	404,000
missing	7,000	7,000	1,000	1,000	1,000
sum	30568528,000	4884422,500	4653,612	12007362,000	2493,282
max	2179210,500	324263,150	298,909	944666,640	201,602
min	891,197	178,239	0,322	7582,056	0,000
average	37921,731	6371,740	7,665	23460,618	3,682
median	47161,451	7971,338	8,115	25871,379	2,957
std. dev	149576,790	20474,182	19,277	47307,646	15,620

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 8, 1981

1	Installation	32		33		34		35		36		37	
		Contr BOS		BOS Mil Per		BOS Pers		Energy \$		Util \$		Pur Util \$	
		Pers		-----		-----		-----		-----		-----	
		BOS Cost		BOS Tot Pers		BOS Cost		BOS Cost		BOS Cost		AFTA Pop	
		(Pers/\$Mil)		%		%		%		%		(\$/Pers)	
no selected		405.000		405.000		405.000		405.000		405.000		405.000	
present		303.000		382.000		403.000		404.000		393.000		393.000	
missing		102.000		23.000		2.000		1.000		12.000		12.000	
sum		1437.638		15047.900		23892.373		4965.978		3467.749		323839.100	
max		80.175		100.000		93.335		93.353		65.048		30560.976	
min		0.053		0.183		4.640		0.610		0.325		19.678	
average		4.027		42.154		60.064		10.800		7.244		438.897	
median		3.187		39.897		61.632		9.821		6.978		480.080	
std.dev		6.786		25.552		13.738		9.336		7.466		1977.163	

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DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 8, 1981

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
		RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	405.000	405.000	405.000	405.000	405.000
present	373.000	373.000	373.000	399.000	368.000
missing	32.000	32.000	32.000	6.000	37.000
sum	1047.190	48934459.000	1159742.600	21468.284	1572.070
max	43.059	6250000.000	106666.670	5052.267	379.115
min	0.038	1063.076	44.253	1.126	0.041
average	1.972	85819.796	1558.955	6.699	1.707
median	1.747	74020.318	1460.338	8.056	1.686
std dev	3.840	342804.880	6639.305	276.247	21.130



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DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
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43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
no selected	166.000	166.000	166.000	166.000	166.000
present	123.000	119.000	162.000	162.000	164.000
missing	43.000	47.000	4.000	4.000	2.000
sum	149832.000	191988.000	109839.000	228711.900	1617392.000
max	9017.000	111275.000	4495.000	14132.000	91450.000
min	4.000	32.000	3.000	6.000	9.000
average	1218.146	16133.496	678.019	1411.802	9861.536
median	528.000	4800.000	371.500	340.000	2541.000
std.dev	1691.245	4793.209	854.416	2563.539	16595.663

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DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
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	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	S&F	ADL	TAO	ADL
	Change	Change	Change	Utiliz
	(Pers)	(STU)	(STU)	(Dec)
no. selected	166.000	166.000	166.000	166.000
present	162.000	162.000	164.000	146.000
missing	4.000	4.000	2.000	20.000
sum	-39993.000	-153782.100	-302594.000	232.990
max	3950.000	3289.000	37052.000	37.500
min	-5027.000	-21909.000	-110436.000	0.006
average	-246.870	-949.272	-1845.085	0.596
median	13.500	0.000	150.000	0.932
std. dev	1168.212	2923.030	16503.032	3.975

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 8, 1981

	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
	Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F
	(No)	(000GSF)	(\$Mill)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
no. selected	166,000	166,000	166,000	166,000	166,000	166,000	166,000
present	164,000	163,000	159,000	123,000	117,000	160,000	162,000
missing	2,000	3,000	7,000	43,000	49,000	6,000	4,000
sum	5154,000	55678,100	1354,300	284,745	3037,972	333,495	4357,020
max	578,000	3800,300	114,000	14,332	278,229	20,541	631,579
min	1,000	0,700	0,100	0,033	0,472	0,064	0,272
average	31,427	341,583	8,518	2,553	12,814	2,082	14,724
median	9,500	162,500	3,700	1,650	10,643	1,438	11,970
std. dev	60,629	497,475	15,003	2,386	46,396	2,295	59,042

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DOD INSTALLATIONS  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

	60	61	62	63
Bldg Area		RP Acq \$		RFY Sch \$
ADL		ADL	RFY Sch \$	RFY TAO
(GSF/STU)		(\$/STU)	(\$M:1)	(\$/STU)
no selected	166,000	166,000	166,000	166,000
present	159,000	156,000	160,000	160,000
missing	7,000	10,000	6,000	6,000
sum	165,665,950	435,079,700	265,161,000	263,298,100
max	663,666,666	1,550,000,000	125,000,000	226,000,000
min	21,212	90,063	0,100	27,778
average	243,442	592,142	16,573	163,953
median	359,722	784,592	8,550	180,259
std dev	534,260	1,319,439	21,736	368,188

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DOMESTIC BASE FACTORS REPORT  
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PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
no selected	115.000	115.000	115.000	115.000
present	115.000	115.000	115.000	75.000
missing	0.000	0.000	0.000	40.000
sum	10789350.000	11889.800	637653.000	1104.200
max	1759530.000	493.700	22765.000	133.800
min	24.000	0.400	59.000	0.100
average	93820.434	103.390	5544.809	14.723
median	13761.000	54.100	4047.000	6.400
std dev	246942.690	105.619	5145.890	24.191

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DOMESTIC BASE FACTORS REPORT  
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PART IB -- GENERAL INSTALLATION DATA  
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	7	8	9	10
	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
no. selected	115.000	115.000	115.000	115.000
present	88.000	101.000	115.000	115.000
missing	27.000	14.000	0.000	0.000
sum	4016.200	898.300	4245.746	25244.929
max	221.000	107.800	155.450	878.140
min	0.300	0.100	0.019	0.095
average	45.639	8.894	36.920	219.521
median	24.900	4.400	21.280	135.585
std. dev	49.509	13.248	36.354	212.993

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DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980  
AFTA POPULATION

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	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	115 000	115 000	115 000	115 000
present	114 000	114 000	114 000	108 000
missing	1 000	1 000	1 000	7 000
sum	988287 000	672508 000	-307451 000	103 076
max	62925 000	45148 000	8935 000	8 900
min	10 000	15 000	-31741 000	0 085
average	8669 184	5899 193	-2696 939	0 680
median	4220 000	2883 500	-780 000	0 673
std.dev	11822 655	8022 294	5885 620	1 168

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TOTAL ARMY INSTALLATIONS  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

Apr 6 1980

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend Pers	Pop Supported Pers
no. selected	115 000	115 000	115 000	115 000	115 000	115 000	115 000
present	114 000	114 000	113 000	114 000	104 000	104 000	115 000
missing	1 000	1 000	2 000	1 000	11 000	11 000	0 000
sum	857472 760	682170 760	6604 995	175302 000	2706 080	851412 000	3851998 000
max	50865 861	43413 861	100 000	7452 000	85 714	72789 000	388731 000
min	83 000	0 000	0 000	9 000	0 183	6 000	15 000
average	7521 691	5983 954	60 104	1537 737	32 143	8 86 654	33521 722
median	3599 282	2662 441	70 506	924 000	30 491	2043 000	13988 000
std. dev	9389 311	7900 507	36 848	1653 275	19 048	13700 875	51400 845

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$ Pers)	(GSF/pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	115 000	115 000	115 000	115 000	115 000
present	114 000	114 000	115 000	69 000	88 000
missing	1 000	1 000	0 000	46 000	27 000
sum	3797829 500	204549 080	3083 596	239049 630	3121758 200
max	375757 570	21621 426	431 498	102424 240	756576 840
min	298 613	133 868	0 257	13 540	105 283
average	13866 096	743 642	18 646	769 016	5887 382
median	14236 088	774 625	17 355	685 484	8358 681
std dev	58964 503	3078 622	48 189	13028 392	118316 700

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DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART III B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$ Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	115 000	115 000	115 000	115 000	115 000
present	113 000	113 000	115 000	114 000	114 000
missing	2 000	2 000	0 000	1 000	1 000
sum	10833057 000	1542259 800	926 017	3241784 400	1002 090
mean	1119503 300	98697 094	82 694	72393 937	201 602
min	891 197	178 239	0 322	15940 417	0 000
max	37006 759	6223 876	6 658	24219 609	3 891
average	44752 347	7822 150	6 865	26421 739	3 461
median	166200 930	15966 028	9 528	9219 205	22 730

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DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART 111C --- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Pers	BOS Cost	BOS Cost	Energy \$	Util \$	Pur	Util \$	Pur Util \$	AFTA Ppd
		(Pers/\$Mil)											(\$/Pers)
no selected		115.000		115.000	115.000	115.000	115.000	115.000	115.000	115.000	115.000	115.000	115.000
present		89.000		104.000	115.000	115.000	115.000	115.000	113.000	113.000	113.000	113.000	113.000
missing		26.000		11.000	0.000	0.000	0.000	0.000	2.000	2.000	2.000	2.000	2.000
sum		379.480		2706.080	6924.792	6924.792	1489.326	1489.326	885.429	885.429	83378.054	83378.054	83378.054
max		20.672		85.714	84.065	84.065	93.353	93.353	39.168	39.168	10066.667	10066.667	10066.667
min		0.142		0.183	10.526	10.526	0.739	0.739	0.325	0.325	38.404	38.404	38.404
average		4.652		32.143	62.656	62.656	10.352	10.352	6.131	6.131	387.051	387.051	387.051
median		3.008		30.491	62.008	62.008	10.446	10.446	5.916	5.916	439.965	439.965	439.965
std.dev		3.924		19.048	11.960	11.960	11.662	11.662	7.224	7.224	1152.711	1152.711	1152.711

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DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

38	39	40	41	42
BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area (\$/GSF)	RP AccdMil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
115 000	115 000	115 000	115 000	115 000
101 000	101 000	101 000	109 000	103 000
14 000	14 000	14 000	6 000	12 000
156 719	1556716 000	416122 670	7185 480	818 154
11 477	6250000 000	106666 670	1457 500	379 115
0 134	1063 076	94 607	1 878	0 041
1 409	75552 152	1335 746	9 226	2 038
1 157	62011 942	1305 018	16 668	1 915
1 610	618726 320	11370 937	163 511	37 718

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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TOTAL ARMY INSTALLATIONS  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)
no selected	39 000	39 000	39 000	39 000	39 000	39 000
present	29 000	30 000	29 000	37 000	36 000	37 000
missing	10 000	9 000	10 000	2 000	3 000	2 000
sum	85595 000	203444 000	974643 000	40096 000	93338 000	446086 000
max	9017 000	22052 000	111275 000	3990 000	10506 000	60428 000
min	68 000	154 000	197 000	13 000	6 000	189 000
average	2951 552	6781 467	33608 379	1083 676	2592 722	12056 378
median	2993 000	3856 000	13038 000	686 000	1019 000	4228 000
std dev	2421 464	6862 296	36980 358	1127 722	3157 638	16310 121

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TOTAL ARMY INSTALLATIONS  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
	S&F	ADL	TAD	ADL
	Change	Change	Change	Utiliz
	(Pers)	(STU)	(STU)	(Dec)
no selected	39.000	39.000	39.000	39.000
present	37.000	36.000	37.000	30.000
missing	2.000	3.000	2.000	9.000
sum	-45499.000	-110106.000	-528557.000	22.107
max	2086.000	3289.000	13333.000	3.057
min	-5027.000	-21909.000	-110436.000	0.006
average	-1229.703	-3058.500	-14285.324	0.459
median	-391.000	-574.000	-1102.000	0.634
std.dev	1703.878	5190.484	27847.908	0.595

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DOMESTIC BASE FACTORS REPORT  
TOTAL ARMY INSTALLATIONS  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	FY ADL	FY TAO
	Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	FY S&F	FY S&F
	(No)	(000GSF)	(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
no. selected	39,000	39,000	39,000	39,000	39,000	39,000	39,000
present	39,000	39,000	38,000	29,000	29,000	36,000	37,000
missing	0,000	0,000	1,000	10,000	10,000	3,000	2,000
sum	3101,000	19319,700	321,700	71,897	388,329	85,067	606,868
max	578,000	1838,400	26,300	7,691	80,890	5,100	58,854
min	2,000	15,400	0,100	0,402	0,472	0,064	0,434
average	79,513	495,377	8,466	2,377	11,387	2,328	11,125
median	44,000	408,500	7,350	2,049	8,478	2,328	12,272
std. dev	105,319	471,567	7,656	1,642	15,712	1,281	15,267

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TOTAL ARMY INSTALLATIONS  
PART IV) -- INSTALLATION TRAINING ACTIVITY DATA  
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	60	61	62	63
	Bldg Area	RP Acq \$		RFY Sch \$
	ADL	ADL	RFY Sch \$	RFY TAO
	(GSF/STU)	(\$/STU)	(\$M11)	(\$/STU)
no. selected	39,000	39,000	39,000	39,000
present	36,000	35,000	37,000	37,000
missing	3,000	4,000	2,000	2,000
sum	82758.491	1824872.100	786,200	170070.260
max	66366.666	1550000.000	125,000	58011.049
min	31.912	90.063	0.100	40.274
average	206.986	3446.613	21,249	1762.440
median	334.653	5357.143	12,300	1609.700
std. dev	10992.417	260802.210	25,569	9893.591

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
no. selected	154.000	154.000	154.000	154.000
present	153.000	153.000	153.000	102.000
missing	1.000	1.000	1.000	52.000
sum	2484277.500	11068.300	415067.500	1045.400
max	1126719.000	781.900	17107.000	110.400
min	6.000	2.000	22.000	0.100
average	16237.108	72.342	2712.859	10.249
median	1038.000	50.100	1695.000	5.200
std dev	98491.586	87.733	2826.520	15.541

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FY 1980

	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no selected	154.000	154.000	154.000	154.000
present	116.000	150.000	154.000	154.000
missing	38.000	4.000	0.000	0.000
sum	4638.050	1535.270	4031.842	24797.260
max	811.900	97.700	121.114	866.800
min	0.100	0.100	0.572	4.925
average	39.983	10.235	26.181	161.021
median	15.650	5.700	15.973	97.055
std.dev	87.035	14.178	25.648	166.401

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FY 1980  
AFTA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no. selected	154.000	154.000	154.000	154.000
present	154.000	154.000	154.000	142.000
missing	0.000	0.000	0.000	12.000
sum	751552.000	685049.000	-44762.000	248.913
max	59950.000	54992.000	9933.000	46.875
min	24.000	120.000	-18094.000	0.034
average	4880.208	4448.370	-290.662	0.912
median	2431.500	2270.500	37.000	1.009
std. dev	7908.852	7082.828	3212.325	4.767

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	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Msn of RFY Msn Pop (%)	BOS Pers (Pers)	% Msn of BOS Pers (%)	No of Depend (Pers)	Pop Supported (Pers)
no selected	154 000	154 000	154 000	154 000	154 000	154 000	154 000
present	154 000	154 000	149 000	154 000	154 000	146 000	154 000
missing	0 000	0 000	5 000	0 000	0 000	8 000	0 000
sum	805036 650	655644 650	9688 505	149392 000	5916 604	660099 000	2496757 000
max	56279 000	52879 000	101 154	4272 000	97 015	54150 000	27569 000
min	120 000	0 000	0 000	16 000	0 509	18 000	242 000
average	5227 511	4257 433	72 118	970 078	37 469	4521 226	16212 708
median	2813 000	2033 748	80 333	663 000	38 683	1161 500	7617 000
std dev	7829 164	7194 440	36 739	970 649	25 425	8761 742	22012 352

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	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
n. selected	154,000	154,000	154,000	154,000	154,000
present	153,000	153,000	153,000	80,000	114,000
missing	1,000	1,000	1,000	74,000	40,000
sum	3955399,200	126161,760	6917,307	717553,130	2113820,800
max	301801,800	7348,000	1195,455	557894,730	557894,730
min	2070,186	27,905	6,993	20,866	20,866
average	13748,815	515,588	26,666	751,322	7074,030
median	16150,019	571,557	28,202	817,904	5765,587
std. dev	33708,516	947,220	100,593	62235,776	64168,900

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
	-----	-----	-----	-----	-----
	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	154.000	154.000	154.000	154.000	154.000
present	149.000	149.000	153.000	154.000	154.000
missing	5.000	5.000	1.000	0.000	0.000
sum	12626319.000	2102499.600	2429.332	4534362.100	755.146
max	2179210.500	324263.150	298.909	67362.803	34.937
min	7698.630	991.781	0.948	7582.056	0.000
average	37821.187	6149.432	9.714	26988.339	4.389
median	51476.108	8704.900	11.159	27366.701	3.051
std.dev	192210.890	29637.597	28.977	10572.700	5.495

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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Pers	BOS Cost	BOS Cost	Energy \$	Util \$	Pur Util \$	AFTA Pop		
		(Pers:\$Mil)											
no selected		154.000		154.000	154.000	154.000	154.000	154.000	154.000	154.000	154.000	154.000	
present		91.000		154.000	154.000	154.000	154.000	153.000	147.000	147.000	147.000	147.000	
missing		63.000		0.000	0.000	0.000	0.000	1.000	7.000	7.000	7.000	7.000	
sum		383.612		5916.604	8657.708	8657.708	8657.708	1977.392	1648.995	158762.610	158762.610	158762.610	
max		47.977		97.015	93.335	93.335	93.335	49.335	65.048	30560.976	30560.976	30560.976	
min		0.136		0.509	13.434	13.434	13.434	0.610	0.789	55.372	55.372	55.372	
average		2.464		37.469	56.596	56.596	56.596	11.102	8.409	494.922	494.922	494.922	
median		2.760		38.683	56.199	56.199	56.199	10.040	8.996	629.325	629.325	629.325	
std dev		6.000		25.425	14.654	14.654	14.654	9.494	9.121	2762.393	2762.393	2762.393	

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	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	Bldg Area	RP Acq\$M11	AFTA Pop	AFTA M11 Pers	AFTA M11 Pers
	(\$ QSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	154 000	154 000	154 000	154 000	154 000
present	150 000	150 000	150 000	154 000	146 000
missing	4 000	4 000	4 000	0 000	8 000
sum	695 140	24881153 000	563602 420	4454 492	375 266
max	43 059	953486 350	24734 723	825 222	79 778
min	0 154	6451 613	88 574	1 604	0 368
average	3 699	138708 740	2241 110	6 707	1 675
median	2 952	100897 460	2085 145	8 087	1 681
std dev	5 302	170182 640	4316 904	76 407	6 791

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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)
no selected	75 000	75 000	75 000	75 000	75 000	75 000
present	58 000	69 000	58 000	73 000	74 000	75 000
missing	17 000	6 000	17 000	2 000	1 000	0 000
sum	3360 000	101469 000	683812 000	39981 000	7563 000	86496 000
max	3832 000	22303 000	98453 000	4495 000	1432 000	91450 000
min	4 000	4 000	144 000	3 000	1 000	9 000
average	579 828	1470 565	11789 862	547 685	1046 419	11532 897
median	398 000	250 000	4796 500	228 000	292 500	3358 000
std dev	776 912	3606 530	19708 039	721 993	2409 632	18427 639

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49	50	51	52
FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
S&F	ADL	ADL	ADL
Change	Change	Change	Utiliz
(Pers)	(STU)	(STU)	(Dec)
75 000	75 000	75 000	75 000
73 000	74 000	75 000	69 000
2 000	1 000	0 000	6 000
6351 000	-23886 000	181155 000	162 235
2983 000	1172 000	37052 000	37 500
-3144 000	-8171 000	-31551 000	0 104
87 000	-322 784	2415 400	0 765
21 000	0 000	385 000	1 000
730 402	1490 726	9655 732	5 652

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
	Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F
	(No)	(OOOOSF)	(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
no selected	75,000	75,000	75,000	75,000	75,000	75,000	75,000
present	74,000	73,000	70,000	58,000	58,000	72,000	73,000
missing	1,000	2,000	5,000	17,000	17,000	3,000	2,000
sum	1079,000	2033,500	682,800	139,558	2392,285	171,526	3269,172
max	98,000	1795,400	101,700	14,332	278,229	20,541	631,579
min	1,000	0,700	0,100	0,033	0,876	0,117	0,357
average	14,581	274,432	9,754	3,017	20,333	1,940	21,634
median	7,000	151,400	3,850	1,373	20,753	1,484	16,252
std dev	18,345	363,904	16,670	2,950	61,054	3,035	83,554

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	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$MIL)	63 RFY Sch \$ ----- RFY TAO (\$/STU)
no selected	75,000	75,000	75,000	75,000
present	72,000	70,000	72,000	72,000
missing	3,000	5,000	3,000	3,000
sum	55727 155	1943789.400	886 100	479972 980
max	12950 000	541666.660	121 500	118333 330
min	21 212	1449.275	0 100	27 778
average	258 220	8800 897	12 307	1024 432
median	394 938	9260 619	4 600	1147 968
std dev	1617 078	70775 750	19 603	18325 419

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
no selected	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	74 000
missing	0 000	0 000	0 000	36 000
sum	1764399 000	13934 700	504586 000	1094 500
max	463704 000	429 400	18683 000	442 400
min	90 000	4 700	186 000	0 200
average	16187 147	127 841	4629 229	14 791
median	4277 000	109 600	4075 000	2 750
std dev	53917 323	92 144	3327 585	58 369

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	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no. selected	109,000	109,000	109,000	109,000
present	99,000	96,000	109,000	109,000
missing	10,000	13,000	0,000	0,000
sum	2902,500	629,615	3833,024	22067,619
max	134,200	30,500	176,792	960,060
min	0,100	0,100	0,721	3,605
average	29,318	6,558	35,165	202,455
median	21,300	5,250	30,056	176,005
std. dev	28,196	5,658	24,687	140,665

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PART IIA -- INSTALLATION POPULATION DATA  
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AFTA POPULATION

11	12	13	14
FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
109 000	109 000	109 000	109 000
109 000	109 000	109 000	100 000
0 000	0 000	0 000	9 000
705310 000	623429 000	-65854 000	110 165
32100 000	26880 000	6153 000	13 074
14 000	14 000	-7568 000	0 099
6470 734	5719 532	-604 165	0 884
5075 000	4624 000	-328 000	0 913
5893 135	5200 997	2329 711	1 306

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	109 000	109 000	109 000	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	109 000	97 000	101 000	109 000
missing	0 000	0 000	0 000	0 000	12 000	8 000	0 000
sum	741549 730	545838 730	8951 116	195711 000	5283 727	639747 000	2172358 000
max	28771 880	26063 880	100 000	4274 000	87 088	27544 000	75784 000
min	765 000	401 000	3 438	6 000	0 235	23 000	267 000
average	6803 209	5007 695	71 219	1795 514	54 760	6334 129	19929 890
median	5275 120	3483 000	87 677	1905 000	61 598	6232 000	18678 000
std. dev	5598 128	4910 661	19 655	1007 680	20 674	3963 852	13633 552

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(OSF/Pers)	(\$/OSF)	(\$/Pers)	(\$/Pers)
no selected	109 000	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	79 000	99 000
missing	0 000	0 000	0 000	30 000	10 000
sum	2411676 500	78975 701	3318 507	173563 180	759862 330
max	122614 380	1652 164	214 389	22400 960	79301 744
min	3745 020	105 560	13 111	35 862	32 280
average	18791 322	680 448	27 616	1183 866	5317 505
median	17085 785	700 535	25 354	1022 340	4430 140
std dev	18327 190	324 620	21 203	3666 912	10100 401

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	109 000	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	109 000	109 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5751049 000	998237 340	1049 315	3517035 000	622 945
max	292742 690	56080 989	45 930	944666 640	176 400
min	2584 895	516 979	2 144	8963 911	0 305
average	40428 826	7022 264	7 596	19585 123	2 789
median	44772 110	7914 189	7 329	18043 330	2 119
std dev	39935 600	6914 672	7 371	89928 127	17 732

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1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Per\$	BOS Cost	BOS Cost	Energy \$	Util \$	Pur	Util \$	Pur Util \$	AFTA Pop
		(Pers/\$Mil)		%	%	%	%	%	%	%	%	(\$/Pers)	(\$/Pers)
no selected		109.000		109.000	109.000	109.000	109.000	109.000	109.000	109.000	109.000	109.000	109.000
present		107.000		97.000	107.000	107.000	109.000	109.000	106.000	106.000	106.000	106.000	106.000
missing		2.000		12.000	2.000	2.000	0.000	0.000	3.000	3.000	3.000	3.000	3.000
sum		641.748		5283.727	6600.650	6600.650	1258.107	1258.107	726.524	726.524	67801.005	67801.005	67801.005
max		80.175		87.088	81.766	81.766	40.955	40.955	25.798	25.798	15928.571	15928.571	15928.571
min		0.180		0.235	4.640	4.640	1.760	1.760	0.372	0.372	19.678	19.678	19.678
average		5.496		54.760	60.788	60.788	11.005	11.005	7.067	7.067	434.524	434.524	434.524
median		3.993		61.598	65.085	65.085	9.765	9.765	5.850	5.850	406.680	406.680	406.680
std dev		9.191		20.674	13.503	13.503	6.890	6.890	4.610	4.610	1546.150	1546.150	1546.150

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PART I: -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area (\$/GSF)		RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
no selected	109 000	109 000	109 000	109 000	109 000
present	96 000	96 000	96 000	109 000	101 000
missing	13 000	13 000	13 000	0 000	8 000
sum	148 163	5436629.100	133929 520	8977.180	353 588
max	7 715	236363 630	8609 271	5052.267	94 444
min	0 038	1835 509	44 253	1 412	1 000
average	1 248	45183 247	1009 923	5 750	1 693
median	1 205	46480 027	1110 830	5 564	1 648
std dev	1 238	45881 522	1284 399	493 744	10 020

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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)
no selected	45 000	45 000	45 000	45 000	45 000	45 000
present	30 000	40 000	31 000	45 000	45 000	45 000
missing	15 000	5 000	14 000	0 000	0 000	0 000
sum	23430 000	60357 000	26144 000	23823 000	40566 900	227820 000
max	3543 000	14183 000	106569 000	3950 000	10492 000	84225 000
min	21 000	8 000	32 000	10 000	11 000	22 000
average	78 000	1508 925	8424 000	529 400	901 487	5062 667
median	454 000	235 000	600 000	362 000	150 000	548 000
std dev	1034 324	3129 098	20441 739	741 101	1946 448	13691 131

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL AIR FORCE INSTALLATIONS  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 8, 1981

	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	S&F	ADL	TAO	ADL
	Change	Change	Change	Utiliz
	(Pers)	(STU)	(STU)	(Dec)
no selected	45,000	45,000	45,000	45,000
present	45,000	45,000	45,000	40,000
missing	0,000	0,000	0,000	5,000
sum	393,000	-19790,100	-33324,000	41,648
max	3950,000	193,000	2707,000	5,500
min	-2313,000	-4841,000	-22344,000	0,272
average	8,733	-439,780	-740,533	0,672
median	16,000	-12,000	22,000	0,863
std dev	790,367	1198,909	4099,935	0,915

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL AIR FORCE INSTALLATIONS  
PART IVc -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 8, 1981

	53	54	55	56	57	58	59
Sch Fac	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
Bldgs (No)	Bldg Area (000GSF)	RP Acq \$ (\$Mil)	FY68 S&F (Ratio)	FY68 S&F (Ratio)	RFY S&F (Ratio)	RFY S&F (Ratio)	
45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
44 000	44 000	44 000	30 000	30 000	45 000	45 000	45 000
1 000	1 000	1 000	15 000	15 000	0 000	0 000	0 000
645 000	14430 500	322 800	50 211	257 357	59 574	393 590	393 590
117 000	3900 300	114 000	5 226	39 266	5 297	47 800	47 800
1 000	7 600	0 100	0 220	0 751	0 108	0 272	0 272
14 659	327 966	7 336	2 576	11 146	1 703	9 563	9 563
7 000	60 900	1 900	1 486	4 377	0 910	3 459	3 459
21 619	594 160	17 935	1 112	10 356	1 271	11 958	11 958

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL AIR FORCE INSTALLATIONS  
PART IV -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 8, 1981

	60		61		62		63	
	Bldg Area	RP Acq \$	ADL	RP Sch \$	RP Sch \$	RP Sch \$	RP Sch \$	RP Sch \$
	(GSF-STU)		(\$/STU)					
no selected	45 000	45 000		45 000		45 000		
present	44 000	44 000		44 000		44 000		
missing	1 000	1 000		1 000		1 000		
sum	25336 309	55624 570		898 110		973035 700		
max	4872 727	48148 147		21 100		226000 000		
min	43 693	136 364		0 100		385 852		
average	355 721	7957 226		20 412		3942 191		
median	359 066	8729 119		17 450		8289 665		
std dev	813 882	11007 721		22 126		56862 214		



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TOTAL MARINE CORPS INSTALLATIONS  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
all selected	18 000	18 000	18 000	18 000
present	18 000	18 000	18 000	12 000
missing	0 000	0 000	0 000	6 000
sum	103184 000	1669 600	94734 000	131 800
avg	595589 000	299 100	18076 000	43 700
avg-agg	5 000	3 200	222 000	0 200
avg-agg	57304 666	92 756	5263 000	10 983
avg-agg	5454 000	74 350	3830 000	7 150
std dev	142296 210	89 230	5099 282	11 362

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DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no selected	18.000	18.000	18.000	18.000
present	17.000	17.000	18.000	18.000
missing	1.000	1.000	0.000	0.000
sum	663.600	241.100	652.786	3927.530
max	135.500	55.500	102.766	636.130
min	1.600	0.100	3.315	18.175
average	39.035	14.182	36.266	218.196
median	24.000	8.600	28.991	162.847
std dev	43.600	16.398	30.068	184.385

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART I(A) -- INSTALLATION POPULATION DATA  
FY 1980  
AFTA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	18.000	18.000	18.000	18.000
present	18.000	18.000	18.000	18.000
missing	0.000	0.000	0.000	0.000
sum	164933.000	132898.000	-32035.000	22.356
max	40585.000	34202.000	5897.000	4.008
min	676.000	723.000	-15884.000	0.129
average	9162.944	7383.222	-1779.722	0.806
median	4084.000	3455.000	-129.000	0.946
std dev	11693.620	9108.931	5934.285	0.983

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	18,000	18,000	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000	18,000	16,000	18,000
missing	0,000	0,000	0,000	0,000	0,000	2,000	0,000
sum	156712.610	131677.610	1606.749	25035.000	1126.259	100358.000	292093.000
max	36494.182	32523.182	100,000	3971.000	100,000	21146.000	61245.000
min	723.000	556.000	19.694	167.000	32.181	1121.000	811.000
average	8706.256	7315.423	95.340	1390.833	52.171	6272.375	16227.389
median	6281.658	4021.818	99.371	1070.000	58.179	4250.500	10081.000
std dev	9713.117	8777.747	24.554	1128.381	21.953	5954.643	16643.870

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
Total		Tot Pop	Bldg Area	Msn Pop	Msn Pop
(\$/Pers)		(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	10,000	17,000
missing	0,000	0,000	0,000	8,000	1,000
sum	21,851	12,748	337,140	13,471	92,455
max	23,191	2063	42,342	3104	13,457
min	1659	185	8,964	65	2603
average	10653	604	17,624	915	5039
median	9823	542	17,767	1129	4856
dev	6620	517	7,457	1080	2698

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000	18,000
missing	0,000	0,000	0,000	0,000	0,000
sum	792548.680	140018.680	170,965	458003.840	89,043
max	98406.517	18709.913	29,550	33155.579	11,936
min	19079.467	2715.570	4,426	14894.594	1,391
average	29826.862	4957.456	6,891	26074.934	5,260
median	35887.261	5542.963	8,202	26491.739	4,373
std dev	26885.747	5366.612	5,953	5615.225	3,179

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

1	32	33	34	35	36	37
Installation	Contr BOS Pcrs	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
no selected	18.000	18.000	18.000	18.000	18.000	18.000
present	14.000	18.000	18.000	18.000	18.000	18.000
missing	4.000	0.000	0.000	0.000	0.000	0.000
sum	30.228	1126.259	1036.322	187.118	161.150	10252.221
max	4.867	100.000	80.221	16.243	13.255	1109.645
min	0.341	32.181	36.239	6.208	4.573	190.047
average	2.036	52.171	56.231	11.938	8.878	436.071
median	1.959	58.179	58.062	10.805	8.873	515.399
std. dev	1.361	21.953	12.593	3.131	2.603	287.482

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April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area					
(\$/GSF)					
no selected	18,000	18,000	18,000	18,000	18,000
present	17,000	17,000	17,000	18,000	16,000
missing	1,000	1,000	1,000	0,000	2,000
sum	39,464	2150302,700	34584,214	64,914	20,497
max	5,553	269984,120	4127,967	10,103	2,546
min	0,280	30303,030	51,867	1,126	0,647
average	2,545	144405,840	1814,173	2,545	0,874
median	1,847	131921,820	2094,610	2,807	1,298
std dev	1,482	73092,895	1317,234	2,394	0,514

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

	43 FY 68		44 FY 68		45 FY 68		46 FY 68		47 FY 68		48 FY 68	
	Staff & Fac (Pers)	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	Staff & Fac (Pers)	ADL (STU)
no selected	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
present	6,000	7,000	7,000	1,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
missing	1,000	0,000	0,000	6,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	7177,000	17224,000	17224,000	287,000	5939,000	17224,000	5939,000	17224,000	17224,000	17224,000	78419,000	78419,000
max	2336,000	6146,000	6146,000	287,000	1483,000	6146,000	1483,000	6146,000	6146,000	6146,000	24389,000	24389,000
min	182,000	45,000	45,000	287,000	37,000	45,000	37,000	45,000	45,000	45,000	300,000	300,000
average	1196,167	2460,571	2460,571	287,000	848,429	2460,571	848,429	2460,571	2460,571	2460,571	11202,714	11202,714
median	1094,000	1495,000	1495,000	287,000	811,000	1495,000	811,000	1495,000	1495,000	1495,000	8973,000	8973,000
std dev	754,491	2553,350	2553,350	0,000	504,547	2553,350	504,547	2553,350	2553,350	2553,350	9156,078	9156,078

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

	49		50		51		52	
	FY68-RFY	S&F	FY68-RFY	ADL	FY68-RFY	TAC	RFY/FY68	ADL
Change			Change		Change		Utiliz	
(Per's)			(STU)		(STU)		(Dec)	
no selected	7.000		7.000		7.000		7.000	
present	7.000		7.000		7.000		7.000	
missing	0.000		0.000		0.000		0.000	
sum	-1238.000		0.000		78132.000		7.000	
max	508.000		0.000		24389.000		1.000	
min	-1075.000		0.000		13.000		1.000	
average	-176.857		0.000		11161.714		1.000	
median	37.000		0.000		8973.000		1.000	
std dev	639.720		0.000		9213.498		0.000	

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DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

53	54	55	56	57	58	59
Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
7,000	7,000	7,000	7,000	7,000	7,000	7,000
7,000	7,000	7,000	6,000	0,000	7,000	7,000
0,000	0,000	0,000	1,000	0,000	0,000	0,000
329,000	1894,400	27,000	23,080	*	17,328	87,390
96,000	393,900	9,600	7,578	*	5,312	21,263
4,000	30,100	0,300	0,441	*	1,098	5,080
47,000	270,629	3,857	2,400	0,040	2,900	13,204
28,000	299,100	2,600	3,533	*	1,843	11,064
35,944	123,874	3,394	3,445	*	1,755	5,840

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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DOMESTIC BASE FACTORS REPORT  
TOTAL MARINE CORPS INSTALLATIONS  
PART IV -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

60	61	62	63
Bldg Area	RP Acd \$	REF SCH \$	REF SCH \$
ADL	ADL	(\$/STU)	(\$/STU)
(OSF/STU)	(\$/STU)		
7 000	7 000	7 000	7 000
7 000	7 000	7 000	7 000
0 000	0 000	0 000	0 000
1843 990	25603 748	81 200	9909 090
668 889	8847 926	21 800	2893 933
42 130	213 360	0 600	639 633
109 986	1567 580	11 600	1035 463
261 873	3005 464	10 600	1181 322
208 841	3219 398	7 163	823 029

No selected  
Present  
Missing  
Sum  
Max  
Min  
Average  
Median  
Std Dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DEF AGENCIES INSTALLATIONS  
PART I A -- GENERAL INSTALLATION DATA  
FY 1980

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April 6 1980

3	4	5	6
Land Area Acres	RP AGG \$ (\$MILL)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$MILL)
9 000	9 000	9 000	9 000
9 000	9 000	9 000	7 000
0 000	0 000	0 000	2 000
4000 000	26 800	37 86 000	9 500
1026 000	44 900	7 93 000	3 000
57 000	8 700	822 000	0 500
444 178	29 049	413 778	1 357
446 000	30 400	4802 000	0 900
410 109	7 917	2408 124	0 980

10 500 00000  
10 500 00000  
10 500 00000  
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DEF AGENCIES INSTALLATIONS  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

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April 6, 1981

	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no selected	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000
sum	101 000	27 600	185 315	1027 575
max	35 600	8 700	34 255	175 975
min	0 900	0 400	12 191	79 120
average	11 222	3 067	20 591	114 175
median	6 500	2 500	19 964	100 720
std dev	11 168	2 636	7 183	35 125

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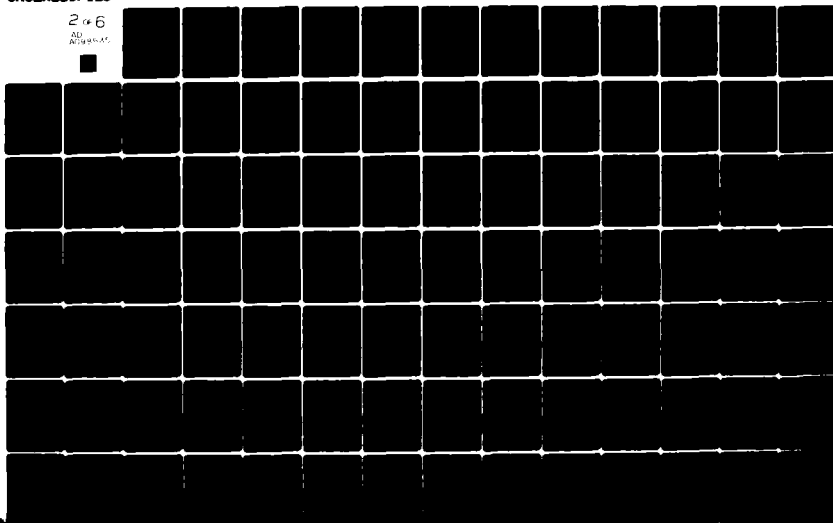
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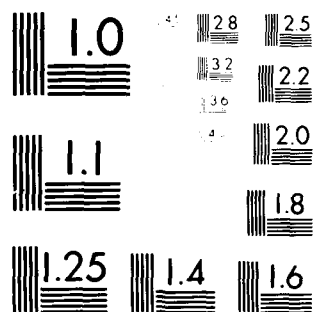
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TOTAL DEF AGENCIES INSTALLATIONS  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

AFTA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no. selected	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	1,000
sum	32184,000	23372,000	-5756,000	5,932
max	5370,000	3728,000	3056,000	1,277
min	1675,000	1564,000	-2257,000	0,414
average	3576,000	2596,889	-539,556	0,726
median	3826,000	2766,000	-1064,000	0,653
std. dev	1096,452	780,038	1649,925	0,274

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TOTAL DEF AGENCIES INSTALLATIONS  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	23372,000	18878,000	10,636	6494,000	15,230	220,000	23604,000
max	3728,000	2985,000	2,725	1149,000	2,624	118,000	3846,000
min	1564,000	1100,000	0,345	434,000	1,083	102,000	1564,000
average	2596,889	1875,333	1,232	721,556	1,694	110,000	2622,667
median	2766,000	1979,000	1,112	686,000	1,620	110,000	2766,000
std. dev	780,038	618,896	0,664	239,968	0,547	11,314	810,881

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TOTAL DEF AGENCIES INSTALLATIONS  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 8, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	9.000	9.000	9.000	9.000	9.000
present	9.000	9.000	9.000	4.000	9.000
missing	0.000	0.000	0.000	5.000	0.000
sum	115969.740	16899.167	89.533	1758.911	58518.572
max	28203.518	4518.216	22.749	632.911	16836.363
min	5928.111	268.979	4.619	89.646	844.238
average	11201.437	1591.049	7.040	207.371	5984.121
median	10886.320	2026.794	6.518	518.177	4054.897
std.dev	7317.938	1410.076	6.357	239.980	6114.586

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TOTAL DEF AGENCIES INSTALLATIONS  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
	-----	-----	-----	-----	-----
	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	56553.820	101407.050	77,983	256176.360	24,058
max	85632.599	16669.099	23,054	31012.113	4,017
min	40864.978	7719.263	1,763	25740.787	1,789
average	60862.508	10979.677	4,983	28536.341	2,599
median	64740.024	10953.368	4,301	29223.880	2,515
std. dev	13585.455	2895.296	7,762	1718.740	0,708

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DEF AGENCIES INSTALLATIONS  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Pers	BOS Cost	BOS Cost	Energy \$	Util \$	Pur	Pur Util \$	AFTA Pop	(\$/Pers)
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		BOS Cost	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost
		(Pers/\$Mil)		%	%	%	%	%	%	%	%	%	%
no. selected		9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000
present		2.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000
missing		7.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		2.570	15.230	672.901	672.901	54.034	54.034	54.034	45.652	45.652	3645.209	3645.209	3645.209
max		2.517	2.624	83.200	83.200	9.403	9.403	9.403	7.339	7.339	784.644	784.644	784.644
min		0.053	1.083	65.289	65.289	1.934	1.934	1.934	1.632	1.632	127.238	127.238	127.238
average		0.316	1.694	74.637	74.637	6.257	6.257	6.257	5.313	5.313	421.273	421.273	421.273
median		1.285	1.620	75.424	75.424	6.314	6.314	6.314	5.282	5.282	373.268	373.268	373.268
std. dev		1.743	0.547	6.194	6.194	2.021	2.021	2.021	1.743	1.743	173.457	173.457	173.457

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April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
TOTAL DEF AGENCIES INSTALLATIONS  
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area					
(\$/OSF)		RP Acq\$M11	AFTA Pop	AFTA M11 Pers	AFTA M11 Pers
		(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no. selected	9.000	9.000	9.000	9.000	9.000
present	9.000	9.000	9.000	9.000	2.000
missing	0.000	0.000	0.000	0.000	7.000
sum	7.704	909668.300	11503.745	786.218	4.565
max	2.841	286184.200	2701.005	133.687	2.565
min	0.209	17699.115	182.678	41.610	2.000
average	0.742	105423.990	1180.900	74.226	0.692
median	0.598	79872.204	938.841	83.818	2.283
std. dev	0.816	84613.441	1048.413	30.023	0.400

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DEPARTMENT OF DEFENSE  
INDEX OF INSTALLATIONS  
INCLUDED IN  
FY 1980  
DOMESTIC BASE FACTORS REPORT

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SUMMARY OF NUMBER OF DEPARTMENT OF DEFENSE INSTALLATIONS, ACTIVITIES AND PROPERTIES

Fifty  
States  
-----

Mission Category  
(IDPPC)  
-----

STRATEGIC FORCES  
- STRATEGIC (101) 28  
- INTELLIGENCE AND COMMUNICATIONS (103) 1  
- GUARD AND RESERVE (105) 3  
- RESEARCH AND DEVELOPMENT (106) 1

GENERAL PURPOSE FORCES  
- GENERAL PURPOSE (202) 63  
- AIRLIFT/SEALIFT FORCES (204) 15  
- GUARD AND RESERVE (205) 38

AUXILIARY FORCES  
- INTELLIGENCE AND COMMUNICATIONS (303) 24  
- RESEARCH AND DEVELOPMENT (306) 36  
- CENTRAL SUPPLY AND MAINTENANCE (EASTERN TEST RANGE) (307) 1

MISSION SUPPORT FORCES  
- STRATEGIC (401) 1  
- GENERAL PURPOSE (402) 33

CENTRAL SUPPORT FORCES  
- CENTRAL SUPPLY AND MAINTENANCE (507) 79  
- TRAINING, MEDICAL AND OTHER PERSONNEL (508) 67  
- ADMINISTRATION AND ASSOCIATED ACTIVITIES (509) 1

TOTAL DEPARTMENT OF DEFENSE  
-----  
405

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DEPARTMENT OF DEFENSE  
SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES  
BY MILITARY SERVICE

DBFR

ARMY	115
NAVY	154
AIR FORCE	109
MARINE CORPS	18
DEFENSE AGENCIES	9
TOTAL DBFR	405

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DEPARTMENT OF DEFENSE  
SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES  
DOMESTIC BASE FACTORS REPORT

State	Army	Navy	Air Force	Marine Corps	Defense Agencies	Total
ALABAMA	4		1			5
ALASKA	3	2	3			8
ARIZONA	3		3	1		7
ARKANSAS	2		2			4
CALIFORNIA	13	36	11	6	1	67
COLORADO	4		4			8
CONNECTICUT		1				1
DELAWARE		1	1			2
DIST OF COLUMBIA	2			1		3
FLORIDA	1	4	6			11
GEORGIA	6	3	3	1		13
HAWAII	5	9	2	2		18
IDAHO			1			1
ILLINOIS	3	4	3			10
INDIANA	2	2	1			5
IOWA	1					1
KANSAS	2		1			3
KENTUCKY	3	1				4
LOUISIANA	1	2	2			5
MAINE		3	1			4
MARYLAND	6	8	1		1	16
MASSACHUSETTS	5	1	3			9
MICHIGAN	1		3			4
MINNESOTA			3			3
MISSISSIPPI	1	3	2			6
MISSOURI	1		2		1	4
MONTANA			1			1
NEBRASKA			1			1
NEVADA	1	1	1			3
NEW HAMPSHIRE	1	1	1			3
NEW JERSEY	4	3	1			8
NEW MEXICO	2		3			5
NEW YORK	5	1	4			10
NORTH CAROLINA	2	2	2	2		8
NORTH DAKOTA			2			2
OHIO		1			2	3
OKLAHOMA	2		3			5
OREGON	1	1	1			3
PENNSYLVANIA		7	1		1	9
RHODE ISLAND	5		2			7

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DEPARTMENT OF DEFENSE  
SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES  
DOMESTIC BASE FACTORS REPORT

State	Army	Navy	Air Force	Marine Corps	Defense Agencies	Total
SOUTH CAROLINA	1	7	4	2		14
SOUTH DAKOTA			1			1
TENNESSEE	4	2	1		1	4
TEXAS	2	5	12			21
UTAH	12	14	1		1	4
VIRGINIA	1	8	2	3	1	31
WASHINGTON	1		1			11
WISCONSIN	2		1			2
WYOMING						1
PUERTO RICO						4
TOTAL DBFR	115	154	109	18	9	405

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
Index of Installations

State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
ALABAMA						
Army						
	ANNISTON ARMY DEPOT	ANNISTON	36201	507	4	LOGISTICS DEPOT
	MCCLELLAN, FORT	ANNISTON	36205	508	4	MIL POLICE SCHOOL & TNG CTR
	RUCKER, FORT	DALEVILLE	36362	508	6	AVIATION CENTER & SCHOOL
	REDSTONE ARSENAL	HUNTSVILLE	35809	306	4	ROCKET&GUIDED MSL, R&D, SCH&CTR
Air Force						
	MAXWELL AFB	MONTGOMERY	36112	508	7	AIR UNIVERSITY
ALASKA						
Army						
	RICHARDSON, FORT	ANCHORAGE	99505	202	8	172ND INFANTRY BRIGADE
	GREELY, FORT	FAIRBANKS	99733	202	8	R&D TEST CENTER
	WAINWRIGHT, FORT	FAIRBANKS	99703	202	8	172ND INFANTRY BRIGADE
Navy						
	NAVAL SECURITY GROUP, ADAK	ADAK	99777	303	8	COMMUNICATIONS
	NAVAL STATION, ADAK	ADAK	99791	202	8	PATROL AIRCRAFT
Air Force						
	ELMENDORF AFB	ANCHORAGE	99506	101	8	21 COMPOSITE WING
	SHENYA AFB	ATKA	99736	303	8	6 STRATEGIC WING, DET 1
	EIELSON AFB	NORTH POLE	99702	101	8	6 STRATEGIC WING
ARIZONA						
Army						

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
Air Force	NAVAJO ARMY DEPOT ACTIVITY	FLAGSTAFF	86001	507	2	STORAGE
	HUACHUCA, FORT	SIERRA VISTA	85613	303	6	COMM CMD&INTELLIGENCE SCH
	YUMA PROVING GROUND	YUMA	85364	306	6	R & D TEST CENTER
	WILLIAMS AFB	CHANDLER	85224	508	7	82 FLYING TRAINING WING
Marine Corps	LUKE AFB	LITCHFIELD PARK	85321	202	7	58 TACTICAL TRAINING WING
	DAVIS MONTHAN AFB	TUCSON	85707	202	7	355 TACTICAL FIGHTER WING
	MCAS, YUMA	YUMA	85364	202	6	JET TNG & OPERATIONAL SUPPORT
ARKANSAS Army	CHAFFEE, FORT	FORT SMITH	72905	205	4	RC & ACTIVE ARMY TNG (1)
Air Force	PINE BLUFF ARSENAL	PINE BLUFF	71611	507	7	PRODUCTION
	BLYTHEVILLE AFB	BLYTHEVILLE	72315	101	4	97 BOMBARDMENT WING
	LITTLE ROCK AFB	JACKSONVILLE	72076	204	7	314 TACTICAL AIRLIFT WING
CALIFORNIA Army	IRWIN, FORT	BARSTOW	92310	202	7	NATIONAL TRAINING CENTER
	HUNTER LIGGETT, FORT	JOLON	93928	202	4	DIV TNG-CDEC EXPERIMENTATION
	PARKS, CAMP	LIVERMORE	94566	205	4	RESERVE COMPONENT TRAINING (1)
	AFRC, LOS ALAMITOS	LOS ALAMITOS	90720	205	4	RESERVE COMPONENT TRAINING

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
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State  
Military  
Service

Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
MONTEREY, PRESIDIO OF	MONTEREY	93940	508	4	DEFENSE LANGUAGE SCHOOL
OAKLAND ARMY BASE	OAKLAND	94626	204	4	HARBOR & PORT
SIERRA ARMY DEPOT	RENO, NV	96113	507	1	LOGISTICS DEPOT
SACRAMENTO ARMY DEPOT	SACRAMENTO	95813	507	4	LOGISTICS DEPOT
SAN FRANCISCO, PRESIDIO OF	SAN FRANCISCO	94129	402	4	HQ&ADMIN/LETTERMN ARMY MED CTR
ROBERTS, CAMP	SAN MIGUEL	93451	205	4	RC & ACTIVE ARMY TNG (1)
MACARTHUR, FORT	SAN PEDRO	90731	205	4	RESERVE COMPONENT TRAINING
ORD, FORT	SEASIDE	93941	202	4	7TH INFANTRY DIVISION (-)
SHARPE ARMY DEPOT	STOCKTON	95331	507	4	LOGISTICS DEPOT

Navy

NAVAL FACILITY, PT SUR	BIG SUR	93920	303	4	OCEANOGRAPHIC RESEARCH
NAVAL WEAPONS STA, CONCORD	CONCORD	94520	507	4	ORDNANCE SUPPORT
NAVAL AMPHIB BASE, CORONADO	CORONADO	92155	402	5	AMPHIBIOUS WARFARE SUPPORT
NAVAL AIR FACILITY, EL CENTRO	EL CENTRO	92243	202	4	FLEET AIR TRAINING SUPPORT
NAVAL FAC, CENTERVILLE BEACH	FERNDAL	95536	303	3	OCEANOGRAPHIC RESEARCH
NAS, LEMOORE	LEMOORE	93245	202	4	ATTACK AIRCRAFT
LONG BEACH NAVAL SHIPYARD	LONG BEACH	90822	507	5	SHIP ALTERATIONS&REPAIR
NAV REG MED CTR, LONG BEACH	LONG BEACH	90822	508	5	HEALTH CARE
NAVSTA, LONG BEACH	LONG BEACH	90822	402	5	FLEET&SHORE ESTABLISHMENT SPT
NAVAL POSTGRADUATE SCHOOL	MONTEREY	93940	508	4	PROFESSIONAL DEVELOPMENT TNG
NAV PUBLIC WKS CTR, S FRAN	OAKLAND	94623	507	4	FACILITIES SUPPORT
NAV REG MED CTR, OAKLAND	OAKLAND	94627	508	4	HEALTH CARE
NAVAL SUPPLY CTR, OAKLAND	OAKLAND	94625	507	4	SUPPLY SUPPORT

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAV REG MED CTR, C PENDLETON	OCEAN SIDE	92055	508	5	HEALTH CARE
	NAV CONST BN CTR, PT HUENEME	PORT HUENEME	93043	402	5	CONSTRUCTION FORCE SUPPORT
	PACIFIC MISSILE TEST CENTER	PT MUGU	93042	306	5	RD&E AIR LAUNCHED WEAPONS
	NAVAL WEAPONS CTR, CHINA LAKE	RIDGECREST	93555	306	3	AIR WARFARE&MISSILE SYSTEMS
	FLEET ASW TRAINING CTR, PAC	SAN DIEGO	92147	508	5	ASW TRAINING
	FLEET COMBAT TRAINING CTR, PAC	SAN DIEGO	92147	508	5	SPECIALIZED TRAINING
	NAS, MIRAMAR	SAN DIEGO	92145	202	5	FIGHTER & ATTACK AIRCRAFT
	NAS, NORTH ISLAND	SAN DIEGO	92135	202	5	EARLY WARNING&ASW AIRCFT, NARF
	NAV PUBLIC WKS CTR, SAN DIEGO	SAN DIEGO	92136	507	5	FACILITIES SUPPORT
	NAV REG MED CTR, SAN DIEGO	SAN DIEGO	92134	508	5	HEALTH CARE
	NAV SUB SUPPORT FAC, SAN DIEGO	SAN DIEGO	92108	402	5	SUBMARINE FORCE SUPPORT
	NAVAL COMM STA, SAN DIEGO	SAN DIEGO	92132	303	5	COMMUNICATIONS
	NAVAL OCEAN SYSTEMS CENTER	SAN DIEGO	92152	306	5	OCEAN TECHNOLOGY
	NAVAL STATION, SAN DIEGO	SAN DIEGO	92136	402	5	OPERATING BASE
	NAVAL SUPPLY CTR, SAN DIEGO	SAN DIEGO	92132	507	5	SUPPLY SUPPORT
	NAVAL TRAINING CTR, SAN DIEGO	SAN DIEGO	92133	508	5	RECRUIT & SKILL TRAINING
	NAS, ALAMEDA	SAN FRANCISCO	94501	202	4	SUPPORT AIRCRAFT, NARF
	NAVAL SUPPORT ACT, TREASURE IS	SAN FRANCISCO	94130	402	4	FLEET&SHORE ESTABLISHMENT SPT
	NAS, MOFFETT FIELD	SAN JOSE	94035	202	4	PATROL AIRCRAFT
	NAVAL WEAPONS STA, SEAL BEACH	SEAL BEACH	90740	507	5	ORDNANCE SUPPORT
	NAV SECURITY GP ACT, SKAGGS IS	SONOMA	95476	303	4	COMMUNICATIONS
	NAVAL COMM STA, STOCKTON	STOCKTON	95203	303	4	COMMUNICATIONS
	MARE ISLAND NAVAL SHIPYARD	VALLEJO	94592	507	4	SHIP ALTERATION&REPAIR

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
Air Force	GEORGE AFB	ADELANTO	92392	202	4	35 TACTICAL FIGHTER WING
	LOS ANGELES AFS	EL SEGUNDO	90009	306	5	SPACE & MISSILE SYSTEMS ORG
	TRAVIS AFB	FAIRFIELD	94535	204	4	60 MILITARY AIRLIFT WING
	VANDENBERG AFB	LOMPOC	93437	106	4	SPACE & MISSILE TEST CENTER
	BEALE AFB	MARYSVILLE	95903	101	4	9 STRATEGIC RECON WING
	CASTLE AFB	MERCED	95342	101	4	93 BOMBARDMENT WING
	MATHER AFB	RANCHO CORDOVA	95655	508	4	323 FLYING TRAINING WING
	EDWARDS AFB	ROSAMOND	93523	306	4	AF FLIGHT TEST CENTER
	MCCLELLAN AFB	SACRAMENTO	95652	507	4	AIR LOGISTICS CENTER
	NORTON AFB	SAN BERNARDINO	92409	204	4	63 MILITARY AIRLIFT WING
	MARCH AFB	SUNNYMEAD	92508	101	4	22 BOMBARDMENT WING
	MC LOGISTICS BASE	BARSTOW	92311	507	7	DEPOT MAINT/SUPPLY & STORAGE
	MCAS, EL TORO	IRVINE	92709	202	5	HQ 3RD MAW/JET TNG/OPER SPT
Defense Agencies	MC BASE, CAMP PENDLETON	OCEANSIDE	92055	202	5	HQ 1ST MARDIV/TRP TNG/OPER SPT
	MC AIR GD CBT CTR 29 PALMS	PALM SPRINGS	92278	402	7	COMBINED ARMS TNG, MCCES
	MC RECRUIT DEPOT, SAN DIEGO	SAN DIEGO	92140	508	5	RECRUIT TRAINING
	MCAS (H), TUSTIN	TUSTIN	92710	202	5	MAG-16/HELO TRAINING/OPERATION
	DEFENSE DEPOT, TRACY	TRACY	95376	507	4	LOGISTICS DEPOT (DLA)

COLORADO

Army

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	FITZSIMONS ARMY MEDICAL CENTER	AURORA	80240	508	2	HEALTH CARE
	CARSON, FORT	COLORADO SPS	80913	202	2	4TH INFANTRY DIVISION (MECH)
	ROCKY MOUNTAIN ARSENAL	COMMERCE CITY	80022	507	2	PRODUCTION-CHEMICAL
	PUEBLO ARMY DEPOT ACTIVITY	PUEBLO	81001	507	2	LOGISTICS DEPOT
Air Force	BUCKLEY ANG BASE	AURORA	80011	205	2	AIR NATIONAL GUARD ACTIVITIES
	PETERSON AFB	COLORADO SPS	80914	401	2	AEROSPACE DEF CMD HQ&46 AD WG
	US AIR FORCE ACADEMY	COLORADO SPS	80840	508	2	OFFICER ACQUISITION TRAINING
	LOWRY AFB	DENVER	80230	508	2	TECHNICAL TRAINING CENTER
CONNECTICUT						
Navy	NAVAL SUB BASE, NEW LONDON	GROTON	06340	402	2	SUBMARINE FORCES SUPPORT
DELAWARE						
Navy	NAVAL FACILITY, LEWES	LEWES	19958	303	3	OCEANOGRAPHIC RESEARCH
Air Force	DOVER AFB	DOVER	19901	204	3	436 MILITARY AIRLIFT WING
DIST OF COLUMBIA						
Army	MCNAIR, FORT LESLIE J.	WASHINGTON	20319	508	4	NATIONAL DEFENSE UNIVERSITY
	WALTER REED ARMY MEDICAL CTR	WASHINGTON	20012	508	4	HEALTH CARE
Navy						

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAVAL OBSERVATORY	WASHINGTON	20390	303	3	NAVAL OBSERVATORY
	NAVAL RESEARCH LABORATORY	WASHINGTON	20375	306	3	PHYSICAL SCIENCES RESEARCH
	NAVAL SECURITY STA, WASHINGTON	WASHINGTON	20390	303	3	COMMUNICATIONS
	WASHINGTON NAVY YARD	WASHINGTON	20374	402	3	ADMINISTRATIVE SUPPORT
Air Force	BOLLING AFB	WASHINGTON	20332	509	3	HQ USAF SUPPORT
Marine Corps	MARINE BARRACKS 6TH & 1 ST	WASHINGTON	20390	402	3	CEREMONIES/SECURITY/MC INST
FLORIDA						
Army	BLANDING, CAMP	STARKE	32091	205	6	RESERVE COMPONENT TRAINING (I)
Navy	NAVAL SECURITY GROUP, HOMESTEAD	HOMESTEAD	33039	303	6	COMMUNICATIONS
	NAS, CECIL FIELD	JACKSONVILLE	32215	202	6	ATTACK & ASW AIRCRAFT
	NAS, JACKSONVILLE	JACKSONVILLE	32212	202	6	PATROL & ASW AIRCRAFT, NARF
	NAV REG MED CTR, JACKSONVILLE	JACKSONVILLE	32214	508	6	HEALTH CARE
	NAS, KEY WEST	KEY WEST	33040	202	6	RECONNAISSANCE AIRCRAFT
	NAVAL STATION, MAYPORT	MAYPORT	32228	402	6	OPERATING BASE
	NAS, WHITING FIELD	MILTON	32570	508	6	FLIGHT TRAINING
	NAVAL TRAINING CENTER, ORLANDO	ORLANDO	32813	508	6	RECRUIT & SKILL TRAINING
	NAV COASTAL SYSTEMS LABORATORY	PANAMA CITY	32407	306	6	COASTAL REGION WARFARE
	NAS, PENSACOLA	PENSACOLA	32508	508	6	FLIGHT TRAINING, NARF

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAV AEROS&REG MED CTR, PENSACOLA	PENSACOLA	32512	508	6	HEALTH CARE
	NAV ED&TNG PRO DEV CTR, SAUFLEY	PENSACOLA	32509	508	6	TRAINING PROGRAM DEVELOPMENT
	NAV PUBLIC WKS CTR, PENSACOLA	PENSACOLA	32508	507	6	FACILITIES SUPPORT
	NAVAL TECH TNG CTR, CORRY STA	PENSACOLA	32511	508	6	SPECIALIZED TRAINING
Air Force	PATRICK AFB	COCOA BEACH	32925	307	6	AF EASTERN TEST RANGE
	HOMESTEAD AFB	HOMESTEAD	33030	202	6	31 TACTICAL FIGHTER WING
	TYNDALL AFB	PANAMA CITY	32401	101	6	AIR DEFENSE WEAPONS CENTER
	MACDILL AFB	TAMPA	33608	202	6	56 TACTICAL FIGHTER WING
	EGLIN O9/HURLBURT AAF	VALPARISO	32544	202	6	1 SPECIAL OPERATIONS WING
	EGLIN AFB	VALPARISO	32542	306	6	ARMAMENT DEVELOPMENT&TEST CTR
GEORGIA Army	MCPHERSON, FORT	ATLANTA	30330	402	7	FORSYTH HQ
	GORDON, FORT	AUGUSTA	30905	508	7	SIGNAL CENTER & SCHOOL
	BENNING, FORT	COLUMBUS	31905	508	7	THE INFANTRY CENTER & SCHOOL
	GILLEM, FORT	FOREST PARK	30050	402	7	READINESS REGION HQ
	STEWART, FORT	HINESVILLE	31314	202	6	24TH INFANTRY DIV (MECH) (-)
	HUNTER ARMY AIRFIELD	SAVANNAH	31409	202	6	24TH INFANTRY DIVISION TNG
Navy	NAVY SUPPLY CORPS SCHOOL	ATHENS	30606	508	4	SKILL TRAINING
	NAS, ATLANTA	MARIETTA	30060	205	4	RESERVE AIR TRAINING
	NAVAL SUB SUPPORT BASE-KING BA	ST. MARY'S	31547	402	6	SUBMARINE BASE

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Air Force						
	DOBBS AFB	MARIETTA	30060	205	4	RC ACT - 94 TAW (AFR)
	MOODY AFB	VALDOSTA	31601	202	6	347 TACTICAL FIGHTER WING
	ROBINS AFB	WARNER ROBINS	31098	507	7	AIR LOGISTICS CENTER
Marine Corps						
	MC LOGISTICS BASE	ALBANY	31704	507	6	DEPOT MAINT/SUPPLY & STORAGE
HAWAII						
Army						
	DERUSSY, FORT	HONOLULU	96815	205	9	ARMY RESERVE HQ
	SCHOFIELD BARRACKS MIL RES	HONOLULU	96857	202	9	25TH INFANTRY DIVISION (-)
	SHAFTER, FORT	HONOLULU	96858	402	9	HEADQUARTERS & ADMIN
	TRIPLER ARMY MEDICAL CENTER	HONOLULU	96859	508	9	HEALTH CARE
	WAIANA MIL RES	WAIANA	96857	402	9	FAMILY HOUSING
Navy						
	NAS, BARBERS POINT	HONOLULU	96862	202	9	PATROL AIRCRAFT
	NAV COMM AREA MASTER STA, EPAC	HONOLULU	96786	303	9	COMMUNICATIONS
	NAVAL STATION, PEARL HARBOR	HONOLULU	96860	402	9	OPERATING BASE
	NAVAL SUB BASE, PEARL HARBOR	HONOLULU	96860	402	9	SUBMARINE FORCES SUPPORT
	NAVAL SUPPLY CTR, PEARL HARBOR	HONOLULU	96860	507	9	SUPPLY SUPPORT
	NAV PAC MISSILE RANGE FACILITY	KEKAHA	96752	306	9	MISSILE FIRING RANGE
	NAV PUB WKS CTR, PEARL HARBOR	PEARL HARBOR	96860	507	9	FACILITIES SUPPORT
	PEARL HARBOR NAVAL SHIPYARD	PEARL HARBOR	96860	507	9	SHIP ALTERATION & REPAIR

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	NAVAL MAGAZINE, LUALUALEI	WAIANAE	96792	507	9	ORDNANCE SUPPORT
Air Force	HICKAM AFB	HONOLULU (APOSF)	96853	402	9	9 AIRBORNE COMMAND&CONTROL SQD
	WHEELER AFB	WAIKAWA (APOSF)	96854	202	9	22 TACTICAL AIR SUPPORT SQD
Marine Corps	CAMP H. M. SMITH	HONOLULU	96861	202	9	HQ FMF PAC/HQ CINPAC/HQ IPAC
	MCAS, KANEHOE BAY	KAILUA	96863	202	9	1ST MARBDE/JET & HELO TNG OPNS
IDAH0	MOUNTAIN HOME AFB	MOUNTAIN HOME	83648	202	2	366 TACTICAL FIGHTER WING
Air Force	SHERIDAN, FORT	HIGHLAND PARK	60037	508	2	RECRUITING COMMAND HQ
	ROCK ISLAND ARSENAL	ROCK ISLAND	61299	507	2	R&D, PRODUCTION-TANK COMPONENTS
	SAVANNA ARMY DEPOT ACTIVITY	SAVANNA	61074	507	2	LOGISTICS DEPOT
Navy	NAS, GLENVIEW	GLENVIEW	60026	205	2	RESERVE AIR TRAINING
	NAV PUBLIC WKS CTR, G LAKES	NORTH CHICAGO	60088	507	2	FACILITIES SUPPORT
	NAV REG MED CTR, G LAKES	NORTH CHICAGO	60088	508	2	HEALTH CARE
	NAVAL TNG CTR, NORTH CHICAGO	NORTH CHICAGO	60088	508	2	RECRUIT & SKILL TRAINING
Air Force	SCOTT AFB	BELLVILLE	62225	204	3	375 AEROMEDICAL AIRLIFT WING

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INDIANA						
Army						
	CHICAGO-O'HARE IAP	CHICAGO	60666	205	2	RC ACT - 928 TAG (AFR)
	CHANUTE AFB	RANTOUL	61868	508	2	TECHNICAL TRAINING CENTER
	HARRISON, FT BENJAMIN	INDIANAPOLIS	46216	508	2	US ARMY INSTITUTE FOR ADMIN
	JEFFERSON PROVING GROUND	MADISON	47250	306	3	R&D AMMO TEST CENTER
Navy						
	NAV WEAPONS SUPPORT CTR, CRANE	CRANE	47522	507	3	WEAPONS SYSTEM & ORDNANCE SPT
	NAVAL AVIONICS CENTER	INDIANAPOLIS	46218	306	2	AVIONICS REPAIR
Air Force						
	GRISCOM AFB	BUNKER HILL	46970	101	2	305 AIR REFUELING WING
IOWA						
Army						
	DES MOINES, FORT	DES MOINES	50303	205	2	RESERVE COMPONENT TRAINING (I)
KANSAS						
Army						
	RILEY, FORT	JUNCTION CITY	66442	202	3	1ST INFANTRY DIV (MECH) (-)
	LEAVENWORTH, FORT	LEAVENWORTH	66027	508	3	CMD & GENERAL STAFF COLLEGE
Air Force						
	MCCONNELL AFB	WICHITA	67221	101	3	381 STRATEGIC MISSILE WING
KENTUCKY						
Army						

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	CAMPBELL, FORT	CLARKSVILLE, TN	42223	202	4	101ST AIRBORNE DIVISION
	LEX BLUEGRASS ARMY DEPOT ACT	LEXINGTON	40507	507	3	LOGISTICS DEPOT
	KNOX, FORT	LOUISVILLE	40121	508	3	US ARMY TRAINING CENTER
Navy	NAV ORDNANCE STA, LOUISVILLE	LOUISVILLE	40214	507	3	ORDNANCE SUPPORT
LOUISIANA						
Army	POLK, FORT	LEESVILLE	71459	202	6	5TH INFANTRY DIV (MECH) (-)
Navy	NAS, NEW ORLEANS	NEW ORLEANS	70146	205	6	RESERVE AIR TRAINING
	NAVAL SUPPORT ACT, NEW ORLEANS	NEW ORLEANS	70142	402	6	FLEET&SHORE ESTABLISHMENT SPT
Air Force	ENGLAND AFB	ALEXANDRIA	71301	202	6	23 TACTICAL FIGHTER WING
	BARKSDALE AFB	BOSSIER CITY	71110	101	6	2 BOMBARDMENT WING
MAINE						
Navy	NAS, BRUNSWICK	BRUNSWICK	04011	202	1	PATROL AIRCRAFT
	NAVAL COMM UNIT, CUTLER	EAST MACHIAS	04630	303	1	COMMUNICATIONS
	NAV SECURITY GP ACT, WINTER HA	WINTER HARBOR	04693	303	1	COMMUNICATIONS
Air Force	LORING AFB	LIMESTONE	04750	101	1	42 BOMBARDMENT WING
MARYLAND						

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Army	HARRY DIAMOND LABORATORIES	ADELPHI	20783	306	3	R&D ACTIVITIES
	ABERDEEN PROVING GROUND	BALTIMORE	21005	306	3	R&D TEST CTR, ORDNANCE SCH&CTR
	MEADE GEORGE G., FORT	BALTIMORE	20755	402	3	HEADQUARTERS & ADMIN, NSA
	REED, WALTER MED CTR ANNEX	FOREST GLEN	20012	508	3	HEALTH CARE
	DETRICK, FORT	FREDERICK	21701	306	3	R&D ACTIVITIES
	RITCHIE, FORT	WAYNESBORO, PA	21719	103	2	COMMUNICATIONS
	NAVAL SHIP R&D CTR, ANNAPOLIS	ANNAPOLIS	21402	306	3	R&D-SHIP TECHNOLOGY
	US NAVAL ACADEMY	ANNAPOLIS	21402	508	3	OFFICER ACQUISITION TRAINING
Navy	D W TAYLOR NAV SHIP R&D CTR	BETHESDA	20084	306	3	R&D-SHIP TECHNOLOGY
	NATIONAL NAVAL MEDICAL CENTER	BETHESDA	20014	508	3	HEALTH CARE
	NAVAL COMM UNIT, WASHINGTON	CHELLENHAM	20390	303	3	COMMUNICATIONS
	NAV ORDNANCE STA, INDIAN HEAD	INDIAN HEAD	20640	507	3	ORDNANCE SUPPORT
	NAVAL AIR TEST CTR, PAX RIVER	LEXINGTON PARK	20670	306	3	T&E AIRCRAFT SYSTEMS
	NAV SURFACE WEAPONS CTR, WH OAK	SILVER SPRING	20910	306	3	R&D-NAVAL WEAPONS
	ANDREWS AFB	CAMP SPRINGS	20331	204	3	89 MILITARY AIRLIFT GROUP
	DMA HYDRO/TOPOGRAPHIC CTR	BROOKMONT	20315	507	3	PROD OF MAPS & CHARTS (DMA)
Air Force						
Defense Agencies						
MASSACHUSETTS						

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	DEVENS, FORT	AYER	01433	508	2	INTELLIGENCE TRAINING
	SOUTH BOSTON SUPPORT ACTIVITY	BOSTON	02210	402	2	RESERVE COMPONENT TNG-DLA SUP
	EDWARDS, CAMP	BOURNE	02532	205	2	RESERVE COMPONENT TRAINING (I)
	USA NATICK RESEARCH & DEV CND	NATICK	01760	306	2	R&D ACTIVITIES
	USA MAT & MECH RESEARCH CTR	WATERTOWN	02172	306	2	R&D ACTIVITIES
Navy	NAS, SOUTH WEYMOUTH	SOUTH WEYMOUTH	02190	205	2	RESERVE AIR TRAINING
Air Force	HANSCOM AFB	BEDFORD	01731	306	2	ELECTRONICS SYSTEMS DIV AFSC
	WESTOVER AFB	CHICOPEE	01022	205	2	RC ACT - 439 TAW (AFR)
	OTIS AFB	FALMOUTH	02542	105	2	RESERVE COMPONENT TRAINING
MICHIGAN Army	DETROIT ARSENAL	WARREN	48090	306	2	R&D, PRODUCTION-TANKS
Air Force	K. I. SAWYER AFB	GWINN	49843	101	1	410 BOMBARDMENT WING
	SELFRIE ANG BASE	MT CLEMENS	48045	205	2	RC ACT - 191 FIG (ANG)
	WURTSMITH AFB	OSCODA	48753	101	1	379 BOMBARDMENT WING
MINNESOTA Air Force	DULUTH ANG BASE	DULUTH	55811	205	1	AIR NATIONAL GUARD ACTIVITIES
	DULUTH IAP	DULUTH	55814	101	1	23 AIR DEFENSE DIV

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MISSISSIPPI	MINNEAPOLIS-ST PAUL IAP	MINNEAPOLIS	55450	205	1	RC ACT - 934 TAG (AFR)
Army						
	SHELBY, CAMP	HATTIESBURG	39401	205	6	RESERVE COMPONENT TRAINING (I)
Navy						
	NAVAL OCEANOGRAPHIC OFFICE	BAY ST LOUIS	39522	303	*	NAVAL OCEANOGRAPHIC ACTIVITIES
	NAV CONST BN CTR, GULFPORT	GULFPORT	39501	402	6	CONSTRUCTION FORCE SUPPORT
	NAS, MERIDIAN	MERIDIAN	39301	508	7	FLIGHT TRAINING
Air Force						
	KEESLER AFB	BILOXI	39534	508	6	TECHNICAL TRAINING CENTER
	COLUMBUS AFB	COLUMBUS	39701	508	7	14 FLYING TRAINING WING
MISSOURI						
Army						
	WOOD, FORT LEONARD	JEFFERSON CITY	65473	508	3	US ARMY TRAINING CENTER
Air Force						
	RICHARDS-GEBAUR AFB	GRANDVIEW	64030	205	3	442 TACTICAL AIRLIFT WING (AFR)
	WHITEMAN AFB	KNOB NOSTER	65301	101	3	351 STRATEGIC MISSILE WING
Defense Agencies						
	DMA AEROSPACE CTR	ST LOUIS	63118	507	3	PRODUCTION-AEROSPACE MAPS (DMA)
MONTANA						
Air Force						
	MALMSTROM AFB	GREAT FALLS	59402	101	1	341 STRATEGIC MISSILE WING

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NEBRASKA						
Air Force	OFFUTT AFB	BELLEVUE	68113	101	2	55 STRATEGIC RECON WING
NEVADA						
Army	US ARMY AMMO PLT, HAWTHORNE	HAWTHORNE	89415	507	2	STORAGE-AMMO
Navy	NAS, FALLON	FALLON	89406	202	2	ATTACK AIRCRAFT TRAINING
Air Force	NELLIS AFB	LAS VEGAS	89110	202	7	474 TFW WEAPONS CTR
NEW HAMPSHIRE						
Army	ARMY COLD REGIONS RESEARCH LAB	HANDOVER	03755	306	1	R&D-COLD WEATHER IMPACT
Navy	PORTSMOUTH NAVAL SHIPYARD	PORTSMOUTH	03801	507	1	SHIP ALTERATION & REPAIR
Air Force	PEASE AFB	NEWINGTON	03801	101	1	509 BOMBARDMENT WING
NEW JERSEY						
Army	MIL OCEAN TERMINAL-BAYONNE	BAYONNE	07002	204	3	HARBOR & PORT
	PICATINNY ARSENAL	DOVER	07801	306	3	R&D HEADQUARTERS
	MONMOUTH, FORT	RED BANK	07703	306	3	R&D HEADQUARTERS

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	DIX, FORT	TRENTON	08640	508	3	US ARMY TRAINING CENTER
Navy	NAVAL WEAPONS STA, EARLE	COLTS NECK	07722	507	3	ORDNANCE SUPPORT
	NAVAL AIR ENG CTR, LAKEHURST	LAKEHURST	08733	306	3	AIRCRAFT LAUNCH/RECOVERY SYS
	NAVAL AIR PROPULSION CENTER	TRENTON	08628	306	3	ENGINE T&E ACTIVITIES
Air Force	MCQUIRE AFB	WRIGHTSTOWN	08641	204	3	438 MILITARY AIRLIFT GROUP
NEW MEXICO						
Army	FORT WINGATE ARMY DEPOT ACT	GALLUP	87301	507	2	STORAGE
	WHITE SANDS MISSILE RANGE	LAS CRUCES	88002	306	4	R&D WEAPONS TEST CENTER
Air Force	HOLLOMAN AFB	ALAMOGORDO	88330	202	4	49 TACTICAL FIGHTER WING
	KIRTLAND AFB	ALBUQUERQUE	87117	204	3	1550 AIRCREW TRAINING TEST WG
	CANNON AFB	CLOVIS	88101	202	3	27 TACTICAL FIGHTER WING
NEW YORK						
Army	HAMILTON, FORT	BROOKLYN	11252	508	3	ADMIN & LOGISTICAL SUPPORT
	WEST POINT MILITARY RES	NEWBURGH	10996	508	2	USMA-OFF ACQUISITION TNG
	SENECA ARMY DEPOT	ROMULUS	14541	507	2	LOGISTICS DEPOT
	DRUM, FORT	WATERTOWN	13601	205	1	RC & ACTIVE ARMY TNG (1)
	WATERVLIET ARSENAL	WATERVLIET	12189	507	2	R&D, PROD-ARTILLERY COMPONENTS

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Navy	NAVAL SUPPORT ACT, BROOKLYN	BROOKLYN	11251	402	3	FLEET&SHORE ESTABLISHMENT SPT
Air Force	NIAGARA FALLS IAP	NIAGARA FALLS	14304	205	1	RC ACT - 914 TAG (AFR)
	PLATTSBURGH AFB	PLATTSBURGH	12903	101	1	380 BOMBARDMENT WING
	GRIFFISS AFB	ROME	13440	101	1	416 BOMBARDMENT WING
	HANCOCK FIELD	SYRACUSE	13225	101	2	21 AIR DEFENSE SAGE DIVISION
NORTH CAROLINA						
Army	BRAGG, FORT	FAYETTEVILLE	28307	202	4	82ND AIRBORNE DIVISION
	MIL OCEAN TERMINAL-SUNNY POINT	WILMINGTON	28461	204	4	HARBOR & PORT
Navy						
	NAVAL FACILITY, CAPE HATTERAS	BUXTON	27920	303	4	OCEANOGRAPHIC RESEARCH
	NAV REG MED CTR, CAMP LEJEUNE	JACKSONVILLE	28542	508	4	HEALTH CARE
Air Force						
	SEYMOUR JOHNSON AFB	GOLDSBORO	27530	202	4	4 TACTICAL FIGHTER WING
	POPE AFB	SPRINGLAKE	28308	204	4	317 TACTICAL AIRLIFT WING
Marine Corps						
	MCAS, CHERRY POINT	HAVELOCK	28533	202	4	HQ 2ND MAW/JET TNG & OPNS/NARF
	MC BASE, CAMP LEJEUNE	JACKSONVILLE	28542	202	4	HQ 2ND MARDIV/TRP TNG/OPN SPT
NORTH DAKOTA						

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Air Force	GRAND FORKS AFB	EMERADO	58201	101	1	321 STRAT MSL WG & 319 BOMB WG
	MINOT AFB	MINOT	58701	101	1	91 STRAT MSL WG & 5 BOMB WG
OHIO						
Navy	NAVAL FINANCE CTR, CLEVELAND	CLEVELAND	44199	402	2	ADMINISTRATIVE SUPPORT-FINANCE
Air Force	WRIGHT-PATTERSON AFB	FAIRBORN	45433	507	2	AIR LOGISTICS COMMAND HQ
	RICKENBACKER AFB	LOCKBOURNE	43217	205	3	RESERVE COMPONENT ACTIVITIES
	YOUNGSTOWN MUNICIPAL AIRPORT	VIENNA	44473	205	2	RC ACT - 910 TFG (AFR)
Defense Agencies						
	DEF CONSTRUCTION SUPPLY CTR	COLUMBUS	43215	507	2	ICP & LOGISTICS DEPOT (DLA)
	DEF ELECTRONICS SUPPLY CTR	DAYTON	45444	507	2	ICP (DLA)
OKLAHOMA						
Army	SILL, FORT	LAWTON	73503	508	4	US ARMY FLD ARTILLERY CTR&SCH
	US ARMY AMMO PLT, MCALESTER	MCALESTER	74501	507	7	STORAGE-AMMO
Air Force						
	ALTUS AFB	ALTUS	73521	204	4	443 MILITARY AIRLIFT TNG WG
	VANCE AFB	ENID	73701	508	4	71 FLYING TRAINING WING
	TINKER AFB	MIDWEST CITY	73145	507	4	AIR LOGISTICS CENTER

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Army	UMATILLA ARMY DEPOT ACTIVITY	HERMISTON	97838	507	2	LOGISTICS DEPOT
Navy	NAVAL FACILITY, COOS HEAD	CHARLESTON	97420	303	3	OCEANOGRAPHIC RESEARCH
Air Force	PORTLAND IAP	PORTLAND	97218	105	3	RC ACT -
PENNSYLVANIA						
Army	INDIANTOWN GAP, FORT	ANNVILLE	17003	205	2	RC & ACTIVE ARMY TNG (1)
	CARLISLE BARRACKS	CARLISLE	17013	508	2	US ARMY WAR COLLEGE
	LETTERKENNY ARMY DEPOT	CHAMBERSBURG	17201	507	3	LOGISTICS DEPOT
	NEW CUMBERLAND ARMY DEPOT	NEW CUMBERLAND	17070	507	3	LOGISTICS DEPOT
	TOBYHANNA ARMY DEPOT	SCRANTON	18446	507	2	LOGISTICS DEPOT
Navy	NAS, WILLOW GROVE	MORSHAM	19090	205	3	RESERVE AIR TRAINING
	NAVY SHIPS PARTS CONTROL CTR	MECHANICSBURG	17055	507	3	INVENTORY CONTROL POINT
	NAV REG MED CTR, PHILADELPHIA	PHILADELPHIA	19145	508	3	HEALTH CARE
	NAV STA, PHILADELPHIA	PHILADELPHIA	19112	402	3	FLEET&SHORE ESTABLISHMENT SPT
	NAVAL AVIATION SUPPLY OFFICE	PHILADELPHIA	19111	507	3	NAVAL AVIATION SUPPLY&DLA ICP
	PHILADELPHIA NAVAL SHIPYARD	PHILADELPHIA	19112	507	3	SHIP ALTERATION & REPAIR
	NAVAL AIR DEVELOPMENT CENTER	WARMINGSTER	18974	306	3	AIRCRAFT TECHNOLOGY

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	GREATER PITTSBURGH ANG BASE	CORAPOLIS	15232	205	2	AIR NATIONAL GUARD ACTIVITIES
	GREATER PITTSBURGH IAP	CORAPOLIS	15231	205	2	RC ACTIVITIES (AFR)
Defense Agencies	DEFENSE PERSONNEL SUPPORT CTR	PHILADELPHIA	19101	507	3	PROCESSUP, CLOTHING FACTORY(DLA)
PUERTO RICO						
Army	SANTIAGO, CAMP	SALINAS	00751	205	6	ARMY NATIONAL GUARD TNG (I)
	BUCHANAN, FORT	SAN JUAN	00934	205	6	RESERVE COMPONENT TRAINING
Navy	NAVAL STATION, ROOSEVELT ROADS	CEIBA	00635	202	6	OPERATING BASE
	NAV SECURITY GRP, SABANA SECA	SABANA SECA	00749	303	6	COMMUNICATIONS
RHODE ISLAND						
Navy	NAV EDUCATION & TRAINING CTR	NEWPORT	02840	508	2	OFF INDOCTRINATION & SKILL TNG
	NAV REG MED CTR, NEWPORT	NEWPORT	02840	508	2	HEALTH CARE
	NAVAL UNDERWATER SYST CTR	NEWPORT	02840	306	2	UNDERSEA WARFARE R&D
	NAVAL WAR COLLEGE	NEWPORT	02840	508	2	PROFESSIONAL DEVELOPMENT TNG
	NAV CONST BN CTR, DAVISVILLE	NORTH KINGSTOWN	02854	507	2	MAINTENANCE & STORAGE (I)
SOUTH CAROLINA						
Army	JACKSON, FORT	COLUMBIA	29207	508	7	US ARMY TRAINING CENTER
Navy						

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	CHARLESTON NAVAL SHIPYARD	CHARLESTON	29408	507	4	SHIP ALTERATION & REPAIR
	FBN SUBMARINE TRAINING CENTER	CHARLESTON	29408	508	4	SKILL TRAINING
	FLEET AND MINE WARFARE TNG CTR	CHARLESTON	29408	508	4	SKILL TRAINING
	NAVAL STATION, CHARLESTON	CHARLESTON	29408	402	4	OPERATING BASE
	NAVAL SUPPLY CTR, CHARLESTON	CHARLESTON	29408	507	4	SUPPLY SUPPORT
	NAVAL WEAPONS STA, CHARLESTON	CHARLESTON	29408	507	4	WEAPONS SYSTEMS SUPPORT
	NAV REG MED CTR, CHARLESTON	NO CHARLESTON	29408	508	4	HEALTH CARE
AIR Force	CHARLESTON AFB	CHARLESTON	29404	204	7	437 MILITARY AIRLIFT WING
	MCENTIRE ANG BASE	EASTOVER	29044	205	4	AIR NATIONAL GUARD ACTIVITIES
	MYRTLE BEACH AFB	MYRTLE BEACH	29577	202	4	354 TACTICAL FIGHTER WING
	SHAW AFB	SUMTER	29152	202	7	363 TACTICAL RECON WING
Marine Corps	MCAS, BEAUFORT	BEAUFORT	29902	202	6	MAG-31/JET TNG/OPN SUPPORT
	MC RECRUIT DEPOT, PARRIS ISLAND	SAVANNAH, GA	29905	508	6	RECRUIT TRAINING
SOUTH DAKOTA	ELLSWORTH AFB	BOX ELDER	57706	101	1	44 STRAT MSL WG & 28 BOMB WG
Air Force						
TENNESSEE						
Navy	NAS, MEMPHIS	MILLINGTON	38054	508	7	SKILL TRAINING
	NAV REG MED CTR, MEMPHIS	MILLINGTON	38054	508	7	HEALTH CARE

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Air Force	ARNOLD AFS	MANCHESTER	37389	306	4	ENGINE DEVELOPMENT CTR
Defense Agencies	DEFENSE DEPOT, MEMPHIS	MEMPHIS	38114	507	7	LOGISTICS DEPOT (DLA)
TEXAS	BLISS, FORT	EL PASO	79916	508	7	AIR DEFENSE CENTER & SCHOOL
Army	HOOD, FORT	KILLEEN	76544	202	7	1ST CAVALRY DIV&2D ARMORED DIV
	SAM HOUSTON, FORT	SAN ANTONIO	78234	508	7	MEDICAL TRAINING HQ
	RED RIVER ARMY DEPOT	TEXARKANA	75501	507	7	LOGISTICS DEPOT
Navy	NAS, CHASE FIELD	BEEVILLE	78103	508	6	FLIGHT TRAINING
	NAS, CORPUS CHRISTI	CORPUS CHRISTI	78419	508	6	FLIGHT TRAINING
	NAV REG MED CTR, CORP CHRISTI	CORPUS CHRISTI	78419	508	6	HEALTH CARE
	NAS, DALLAS	DALLAS	75211	205	7	RESERVE AIR TRAINING
	NAS, KINGSVILLE	KINGSVILLE	78363	508	6	FLIGHT TRAINING
Air Force	DYESS AFB	ABILENE	79607	101	7	96 BOMBARDMENT WING
	BERGSTROM AFB	AUSTIN	78743	202	6	67 TACTICAL RECON WING
	LAUGHLIN AFB	DEL RIO	78840	508	6	47 FLYING TRAINING WING
	CARSWELL AFB	FORT WORTH	76127	101	7	7 BOMBARDMENT WING
	ELLINGTON ANG BASE	HOUSTON	77029	105	6	AIR NATIONAL GUARD ACTIVITIES

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	REESE AFB	LUBBOCK	79409	508	4	64 FLYING TRAINING WING
	GOODFELLOW AFB	SAN ANGELO	76903	508	7	6940 SECURITY WING
	BROOKS AFB	SAN ANTONIO	78235	508	6	AEROSPACE MEDICAL DIVISION
	KELLY AFB	SAN ANTONIO	78241	507	6	AIR LOGISTICS CENTER
	LACKLAND AFB	SAN ANTONIO	78236	508	6	USAF BASIC MILITARY SCHOOL
	RANDOLPH AFB	UNIVERSAL CITY	78148	508	6	12 FLYING TRAINING WING
	SHEPPARD AFB	WICHITA FALLS	76311	508	4	TECHNICAL TRAINING CENTER
ARMY						
	DUWAY PROVING GROUND	SALT LAKE CITY	84022	306	1	R&D TEST CENTER
	"DOOLE ARMY DEPOT"	"DOOLE	84074	507	1	LOGISTICS DEPOT
AIR FORCE						
	HILL AFB	CLEARFIELD	84406	507	1	AIR LOGISTICS CENTER
Defense Agencies						
	DEFENSE DEPOT	ODDEN	84407	507	1	LOGISTICS DEPOT (DLA)
VIRGINIA						
ARMY						
	BEVERLY FORT	ALEXANDRIA	22060	508	4	US ARMY ENGINEER CENTER & SCH
	CAMERON STATION	ALEXANDRIA	22314	507	4	HQ DEFENSE LOGISTICS AGENCY
	ARLINGTON HALL STATION	ARLINGTON	22212	303	4	HEADQUARTERS & ADMIN, DIA
	MYER FORT	ARLINGTON	22211	202	4	ADMIN & LOGISTICAL SUPPORT
	PICKETT FORT	BLACKSTONE	23824	205	4	RC & ACTIVE ARMY TNG (1)
	A P HILL, FORT	BOWLING GREEN	22427	205	4	RC & ACTIVE ARMY TNG (1)

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State	City	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
MO	MONROE	FOR	HAMPTON	2365	508	4	TRADOC HEADQUARTERS
NE	ELSTON	FOR	NEWPORT NEWS	23604	508	4	TRANSPORTATION CENTER & SCHOOL
VA	LEE	FOR	PETERSBURG	2380	508	4	US ARMY QUARTERMASTER CTR&SCH
VA	STONY	FOR	VIRGINIA BEACH	23459	202	4	AMPHIB & RC TRAINING (I)
VA	VINT HILL	FARMS STATION	WARRENTON	22186	303	4	COMM & INTELLIGENCE ACT
VA	HARRY DIAMOND	LAB-VA	WOODBRIIDGE	20783	306	4	RESEARCH & DEVELOPMENT
VA	NAVAL SURFACE WEAPONS	CTR	DAHLGREN	22448	306	4	RD&E-ORDNANCE TECHNOLOGY
VA	NAVAL WEAPONS STA	YORKTOWN	NEWPORT NEWS	2369	507	4	ORDNANCE SUPPORT
VA	ARMED FORCES STAFF	COLLEGE	NORFOLK	23511	508	4	PROFESSIONAL DEVELOPMENT TNG
VA	FLEET ASW TRAINING	CTR LANT	NORFOLK	23511	508	4	ASW TRAINING
VA	NAS NORFOLK		NORFOLK	23511	202	4	EARLY WARNING&ASW AIRCFT,NARF
VA	NAV PUBLIC WKS	CTR NORFOLK	NORFOLK	23511	507	4	FACILITIES SUPPORT
VA	NAVAL AMPHIB BASE	LITTLE CREEK	NORFOLK	23521	402	4	AMPHIBIOUS WARFARE SUPPORT
VA	NAVAL STATION	NORFOLK	NORFOLK	23511	402	4	OPERATING BASE
VA	NAVAL SUPPLY	CTR NORFOLK	NORFOLK	23512	507	4	SUPPLY SUPPORT
VA	NAVCOMM AREA MASTER	STA LANT	NORFOLK	23511	303	4	COMMUNICATIONS
VA	NAV REG MED	CTR PORTSMOUTH	PORTSMOUTH	23708	508	4	HEALTH CARE
VA	NORFOLK NAVAL	SHIPYARD	PORTSMOUTH	23709	507	4	SHIP ALTERATIONS & REPAIR
VA	FLEET COMBAT TRAINING	CTR LANT	VIRGINIA BEACH	23461	508	4	SPECIALIZED TRAINING
VA	NAS OCEANA		VIRGINIA BEACH	23460	202	4	FIGHTER & ATTACK AIRCRAFT
VA	ANGLEY AFB		HAMPTON	23665	202	4	1 TACTICAL FIGHTER WG & HQ TAC

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Maryland			MC DEV & ED CMD QUANTICO	22134	508	3	OFF PROF TNG SKILL TNG/R&D CTR
			CAMP ELMORE	23511	202	4	HQ FMF LANT
			HQMC HENDERSON HALL	22214	402	3	HQ USMC
Washington			DEF GENERAL SUPPLY CTR RICH	23297	507	4	ICP & LOGISTICS DEPOT (DLA)
			LEWIS FORT	98433	202	3	9TH INFANTRY DIVISION
Navy			NAV REG MED CTR BREMERTON	98314	508	3	HEALTH CARE
			NAVAL SUBMARINE BASE, BANGOR	98315	402	3	SUBMARINE BASE
			NAVAL SUPPLY CTR, PUGET SOUND	98314	507	3	SUPPLY SUPPORT
			PUGET SOUND NAVAL SHIPYARD	98314	507	3	SHIP ALTERATION & REPAIR
			NAV UNDERSEA WARFARE ENGR STA	98345	507	3	UNDERWATER WEAPONS SUPPORT
			NAS WHIDBEY ISLAND	98278	202	3	ATTACK&ELEC WARFARE AIRCRAFT
			NAVAL FACILITY PACIFIC BEACH	98571	303	3	OCEANOGRAPHIC RESEARCH
			NAVAL SUPPORT ACT, SEATTLE	98115	402	3	FLEET&SHORE ESTABLISHMENT SPT
			FAIRCHILD AFB	99011	101	1	92 BOMBARDMENT WING
			MCCHORD AFB	98438	204	3	62 MILITARY AIRLIFT WING

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State	Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	Army	MCCOY, FORT	SPARTA	54656	205	1	RC & ACTIVE ARMY TNG (I)
	Air Force	GEN BILLY MITCHELL FIELD	MILWAUKEE	53207	205	1	RC ACT - 440 TAW (AFR)
WYOMING	Air Force	FRANCIS E. WARREN AFB	CHEYENNE	82001	101	1	90 STRATEGIC MISSILE WING

# ARMY INSTALLATIONS



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SUMMARY OF NUMBER OF ARMY INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (ID-PC)	Fifty States
-----	-----
INTELLIGENCE AND COMMUNICATIONS (103)	1
GENERAL PURPOSE (202)	18
AIRLIFT/SEALIFT FORCES (204)	3
GUARD AND RESERVE (205)	17
INTELLIGENCE AND COMMUNICATIONS (303)	3
RESEARCH AND DEVELOPMENT (306)	15
GENERAL PURPOSE (402)	7
CENTRAL SUPPLY AND MAINTENANCE (507)	23
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	28
-----	-----
TOTAL ARMY	115

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
GREELY, FORT	AK	642402	3	1523	16
RICHARDSON, FORT	AK	67477	12	8090	11
WAINWRIGHT, FORT	AK	921992	1	6489	12
HUNTER LIGGETT, FORT	CA	64636	13	690	18
IRWIN, FORT	CA	642805	2	1560	15
CRD, FORT	CA	28016	14	13736	6
CARSON, FORT	CO	137391	8	11108	9
HUNTER ARMY AIRFIELD	GA	5370	16	2903	13
STEWART, FORT	GA	279270	5	8508	10
SCHOFIELD BARRACKS MIL RES	HI	17724	15	11365	8
RILEY, FORT	KS	100979	11	15666	5
CAMPBELL, FORT	KY	105397	10	16308	4
POLK, FORT	LA	198214	7	12886	7
BRAGG, FORT	NC	137339	9	21857	2
HOOD, FORT	TX	215915	6	22765	1
MYER, FORT	VA	256	18	2274	14
STORY, FORT	VA	1451	17	1103	17

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## Installation

LEWIS, FORT

2

3

▼

5.

6

Land Area  
(Acres)

RK

RP Acq \$  
( \$Mill )

RK

Tot Bldg  
Area  
(000GSF)

PK

Not  
Completed  
(\$Mill)

PK

9

3

1447

6

889

4

55118

A

RT

LEWIS, FORT

```
no selected
present
missing
sum
max
min
average
median
std.dev
```

18 000
18 000
0 000
3922752 000
921992 000
256 000
217930 670
121368 000
263506 430

18,000	
18,000	
0,000	
3705,000	
493,700	
22,400	
205,833	
207,800	
136,478	

18.000
18.000
0.000
180278.000
22765.000
690.000
10015.444
9808.000
7549.916

18,000  
14,000  
4,000  
524,100  
133,800  
0,900  
37,436  
20,650  
43,389

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
		RK	RK	RK	RK
GREELY, FORT	AK	44 3	1.6	17 803	133 315
RICHARDSON, FORT	AK	18 2	3.8	71 421	375 305
WAINWRIGHT, FORT	AK	12 6	20 5	39 590	210 550
HUNTER LIGGETT, FORT	CA	14 8	0.6	4 809	38 845
IRWIN, FORT	CA	*	*	16 723	83 615
ORD, FORT	CA	124 8	11.6	88 578	567 690
CARSON, FORT	CO	159 5	15 5	85 083	584 915
HUNTER ARMY AIRFIELD	GA	*	1.8	27 117	135 585
STEWART, FORT	GA	221 0	2.5	66 924	555 620
SCHOFIELD BARRACKS MIL RES	HI	138 6	4	45 693	367 065
RILEY, FORT	KS	54 6	12.4	80 063	454 915
CAMPBELL, FORT	KY	126 8	9.2	99 135	622 475
POLK, FORT	LA	178 0	15 9	78 108	568 540
BRAGG, FORT	NC	84 8	43 8	155 450	862 050
HOOD, FORT	TX	138 0	107.8	133 475	805 375
MYER, FORT	VA	18 5	4.8	28 665	161 825
STORY, FORT	VA	12 0	0.8	6 253	43 265

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1	2	3	4	5	6	7	8	9	10	11
Installation	ST	WA	RK	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	RK	Annual BOS Cost (\$Mil)	RK	FYDP MILCON & BOS Cost (\$Mil)	RK
LEWIS, FORT				68.5	34.9	3	90.561	4	521.305	8
				18.000	18.000		18.000		18.000	
				16.000	17.000		18.000		18.000	
				2.000	1.000		0.000		0.000	
				1415.000	298.600		1135.451		7092.255	
				221.000	107.800		155.450		862.050	
				12.000	0.600		4.809		38.845	
				88.437	17.565		63.081		394.014	
				76.650	11.100		69.172		415.110	
				67.703	26.187		42.999		260.371	

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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## AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
	2	11		12		13		14	
GREELY, FORT	AK	1554	18	986	17	-568	13	0.634	7
RICHARDSON, FORT	AK	9018	9	6041	11	-2977	9	0.670	10
WAINWRIGHT, FORT	AK	7071	14	3124	14	-3947	7	0.442	3
HUNTER LIGGETT, FORT	CA	1995	17	1231	16	-764	12	0.617	6
IRWIN, FORT	CA	2704	15	231	18	-2473	10	0.085	1
ORD, FORT	CA	36946	3	18075	7	-16871	1	0.489	4
CARSON FORT	CO	32302	5	20627	5	-11675	3	0.639	8
HUNTER ARMY AIRFIELD	GA	8246	10	4892	12	-3354	8	0.593	5
STEWART, FORT	GA	7868	12	16803	8	8935	18	2.136	18
SCHOFIELD BARRACKS MIL RES	HI	8049	11	13039	10	4990	16	1.620	17
RILEY FORT	KS	16908	7	18970	6	2062	14	1.122	14
CAMPBELL FORT	KY	31340	6	24606	3	-6734	5	0.785	13
POLK, FORT	LA	10863	8	15550	9	4687	15	1.431	16
BRAGG, FORT	NC	62925	1	45148	1	-17777	2	1.717	12
HOOD FORT	TX	39600	2	44671	2	5071	17	1.128	15
MYER, FORT	VA	7860	13	3144	13	-4716	6	0.400	2

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AFTA POPULATION

& Item contains FY80 data; earlier data not available

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY	Msn Pop (Pers)	Rk	% of RFY Msn Pop	BOS Pers (Pers)	Rk	% of BOS Pers	No of Depend (Pers)	Rk	Pop Supported (Pers)	Rk							
GREELY, FORT	AK	986	17	403	17	88 337	583	15	66 381	1036	15	2291	16							
RICHARDSON, FORT	AK	6183	11	3757	12	95 194	2426	10	44 106	6485	12	16283	13							
WAINWRIGHT, FORT	AK	3124	14	1849	14	97 242	1275	12	59 216	3664	14	8002	15							
HUNTER LIGGETT, FORT	CA	1231	16	1041	16	84 822	190	17	41 579	39	17	1926	17							
IRWIN, FORT	CA	231	18	0	18	36 797	231	16	36 797	231	18	231	18							
ORD, FORT	CA	18966	8	14963	8	97 046	4003	4	45 016	24574	5	66445	6							
CARSON, FORT	CO	21285	5	17432	5	99 547	3853	7	38 619	23405	6	69275	5							
HUNTER ARMY AIRFIELD	GA	5003	12	3881	11	97 758	1122	14	47 237	5000	13	15381	14							
STEWART, FORT	GA	19737	7	16443	6	98 194	3294	9	35 094	13869	10	36461	9							
SCHOFIELD BARRACKS MIL RES	HI	13793	10	12295	9	98 276	1498	11	29 573	12879	11	29743	11							
RILEY, FORT	KS	19801	6	15923	7	98 725	3878	6	44 636	16584	8	53761	7							
CAMPBELL, FORT	KY	25988	4	21553	4	94 530	4435	3	38 061	26476	4	117897	4							
POLK, FORT	LA	15693	9	12033	10	96 850	3660	8	37 514	13888	9	36038	10							
BRAGO, FORT	NC	50866	1	43414	1	98 332	7452	1	39 989	66708	1	160969	1							
HOOD, FORT	TX	47128	2	41009	2	97 169	6119	2	38 634	34473	2	153725	2							
MYER, FORT	VA	3144	13	2017	13	73 475	1127	13	45 697	20422	7	29080	12							
STORY, FORT	VA	1566	15	1468	15	94 143	98	18	46 939	600	16	51875	8							

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1	Installation	ST	2	15		16		17		18	19		20		21
				RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RK	% Mil Msn Pop	BOS Pers (Pers)	RK		% Mil of BOS Pers	No of Depend Pers	RK	Pop Supported Pers	
LEWIS, FORT		WA	26713	3	22824	3	98 033	3889	5	39 805	3	31296	3	26552	3
	no selected		18 000		18 000		18 000	18 000		18 000		18 000		18 000	
	present		18 000		18 000		17 000	18 000		18 000		17 000		18 000	
	missing		0 000		0 000		1 000	0 000		0 000		1 000		0 000	
	sum		281438.730		232305.740		1608.674	49133 000		774 891		307398 000		975935 000	
	max		50865.861		43413.861		99.547	7452 000		66 381		60708 000		160969 000	
	min		231.000		0.000		73.475	98.000		29.573		39.000		23.000	
	average		15635.485		12905.874		97.317	2729.611		40.787		17729.294		54286.611	
	median		14742.837		12163.837		97.169	2860.000		40.784		13888.000		36249.500	
	std. dev		15176.866		13154.240		6.671	2121.759		8.587		16680.555		5277.707	

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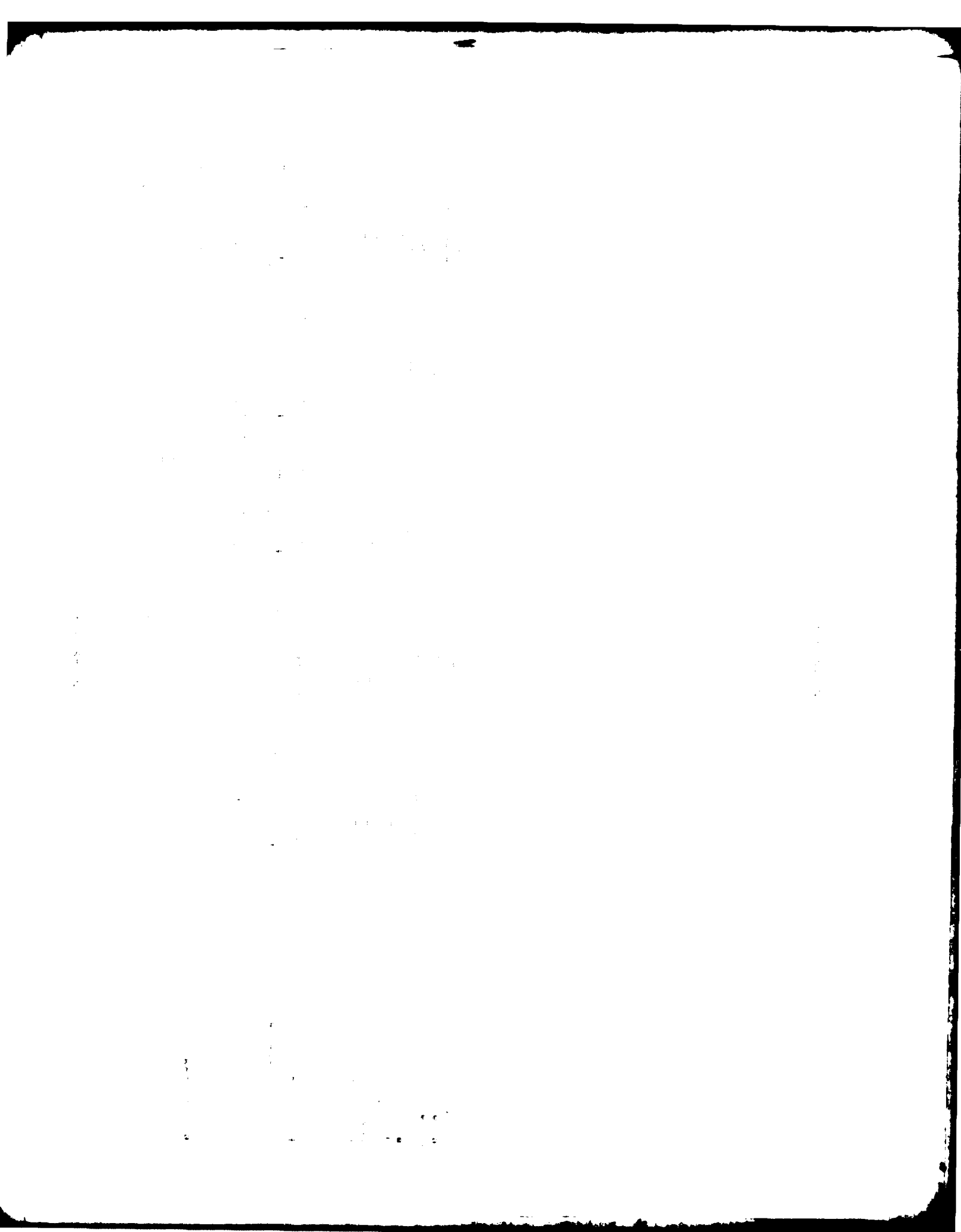
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PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

202 5 198

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RP Acq \$	RP Acq \$
		Tot Pop	Tot Pop	Bldg Area	RP Acq \$	RP Acq \$
		\$ Pers	\$ Pers	\$ GSF	\$ Pers	\$ Pers
Installation	St					
GREELY FORT	AK	47363 083	1544 625	30 603	4	109925 560
RICHARDSON FORT	AK	28932 614	1308 356	22 114	10	2843 87
WAINWRIGHT FORT	AK	81017 924	2077 145	39 004	2	68 2 294
HUNTER LIGGETT FORT	CA	18196 588	560 520	32 461	3	1221 199
IRWIN FORT	CA	375757 570	6753 247	55 64	1	432 411
ORD FORT	CA	11842 517	124 26	16 35	4	9 24 620
CARSON FORT	CO	13957 937	521 867	26 740	5	102 4 620
HUNTER ARMY AIRFIELD	GA	13531 394	580 23	21 37	1	102 4 620
STEWART FORT	GA	9677 320	43 11	20 334	3	102 4 620
SCHOFIELD BARRACKS MIL RES	HI	13175 430	823 984	17 114	1	273 11
RILEY FORT	KS	13453 784	79 167	1 111	5	102 4 620
CAMPBELL FORT	LA	13248 367	621 511	21 111	2	188 1 39
POLK FORT	LA	19881 476	82 130	22 210	6	279 161
BRAGG FORT	NC	1360 516	424 684	1 1	2	64 204
HOOD FORT	TX	10475 119	443 147	2 111	1	188 1 39
MYER FORT	VA	12819 811	121 181	1 111	1	102 4 620
STORY FORT	VA	10414 145	111 111	1 111	1	102 4 620

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Service: ARMY

April 5 '98

2	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	Msn Pdb	Msn Pdb	Bldg Area	BOS Pers	BOS Pers
	(\$ Pers)	(\$ Pers)	(\$ GSFT)	(\$ Pers)	Ratio
Installation					
State					
1	2	3	4	5	6
GREENE, FOR*	330806 440	44376 173	17 689	30536 873	15 0 691
RECHARSON, FOR*	99885 999	19008 428	5 8 828	29439 818	13 1 549
WAINWRIGHT, FOR*	113882 360	21411 573	16 6 101	31050 978	16 1 450
HUNTER BIGGETT, FOR*	37375 081	4619 596	8 6 970	25310 526	11 5 479
IRWIN, FOR*				72393 931	16 0 000
ORD, FOR*	37940 690	5919 975	11 6 449	22127 904	7 3 738
CARSON, FOR*	33553 364	4880 745	9 7 660	22082 273	6 4 524
HUNTER ARMY AIRFIELD	34933 962	6986 793	13 9 341	24168 449	10 3 459
STEWART, FOR*	33790 941	4070 093	5 7 866	20316 940	1 4 992
SCHOFIELD BARRACKS MIL RES	29055 612	3716 487	3 4 021	30502 669	14 8 207
RILEY, FOR*	28569 463	5029 097	10 5 111	20645 435	2 4 106
CAMPBELL, FOR*	28880 969	4599 566	7 6 079	22352 875	8 4 860
POPE, FOR*	47248 399	6491 149	12 6 061	21340 983	4 3 288
BRADSHAW, FOR*	19856 56	3580 654	2 7 112	20860 171	3 5 826
HODGE, FOR*	19639 032	3254 782	1 5 863	21813 204	5 6 702
WYVER, FOR*	80230 538	14211 700	14 12 606	25434 762	12 1 790
STEWART, FOR*	29466 115	4258 676	6 5 669	63806 121	17 14 983

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART I: B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARM

2	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	BOS Pers
	MsN Pop	MsN Pop	Bldg Area	BOS Pers	BOS Pers
	(\$ Pers)	(\$/Pers)	(\$ GSF)	(\$/Pers)	(Ratio)
ST	RK	RK	RK	RK	RK
LEIS FOR	22839 763	3	3967 719	4	4 223
				2	23286 448
				9	5 869
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - TOPIC CATEGORY: 202  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

SERVICE: ARMY

APR 1981

2	32	33	34	35	36	37	
	Contr BOS	BOS Mil Per	BOS Pers	Engrg. \$	PCS	PCS	
	(Pers \$Mil)						
ST	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA POP	R
		%	%	%	%	(\$ Pers)	
Installation							
ST							
AK	1 236	66 381	52 873	20 298	0 365	65 923	3
AK	2 800	44 106	65 306	2 613	0 325	38 404	1
AK	1 541	59 216	56 355	14 296	0 480	60 819	2
CA	3 743	41 579	61 884	15 783	12 809	500 406	17
CA	*	36 797	23 632	5 509	*	*	*
CA	3 793	45 016	67 675	9 841	8 799	431 203	15
CO	4 454	38 619	65 605	7 514	7 247	298 929	11
GA	5 679	47 237	63 222	8 688	6 066	336 263	13
GA	5 394	35 094	62 342	8 053	5 491	218 711	7
HI	3 939	29 573	51 955	14 005	13 442	471 048	16
KS	5 009	44 636	67 387	9 251	4 784	201 898	6
KY	7 364	38 061	62 060	11 064	9 664	389 336	12
LA	5 031	37 514	66 536	6 353	5 949	296 642	10
NC	9 598	39 989	59 310	12 012	5 501	189 399	5
TX	7 102	38 634	60 726	8 562	8 751	261 467	9
VA	0 279	45 697	60 377	8 404	3 566	326 912	12
VA	*	46 939	25 252	6 630	6 029	261 442	8

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

2	32	33	34	35	36	37	RK	4
	Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$		
ST	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFPA PDP	RK	4
	(Pers \$M:1)	%	%	%	%	(\$ Pers)		
Installation								
LEWIS, FORT	WA 5 753	39 805	59 954	15 633	2 047	76 827		
no selected present missing sum max min average median std.dev	18 000	18 000	18 000	18 000	18 000	18 000		
	16 000	18 000	18 000	18 000	17 000	17 000		
	2 000	0 000	0 000	0 000	1 000	1 000		
	72 716	774 891	1032 474	184 568	101 336	4427 892		
	9 598	66 381	67 675	20 298	13 442	500 406		
	0 279	29 573	23 632	2 613	0 325	38 404		
	5 464	40 787	61 435	9 916	5 995	259 113		
	4 732	40 784	61 305	8 970	5 949	261 467		
	2 405	8 587	12 774	4 381	3 953	143 997		

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DEPARTMENT OF DEFENSE  
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PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1980

1	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$/GSF)	RK	RP Acq\$Mil (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)
GREELY, FORT	AK	1.051		13	34261.242	7	1622.718	15	3.083	6	1.394
	AK	0.470		2	21240.916	2	629.035	6	3.585	9	1.428
	AK	3.159		15	80995.652	13	6562.100	17	3.134	7	1.435
HUNTER LIGGETT, FORT	CA	0.870		8	26785.714	5	487.409	4	2.002	1	0.041
	CA	x		x	x	x	x	x	2.718	4	x
	CA	0.844		7	51647.372	10	641.770	7	4.306	14	1.592
ORD, FORT											
CARSON, FORT	CO	1.395		12	52170.986	11	751.442	9	3.810	11	1.287
HUNTER ARMY AIRFIELD	GA	0.620		4	26587.887	3	367.948	2	3.651	10	1.187
	GA	0.294		1	13089.005	1	148.783	1	2.538	3	0.965
STEWART, FORT											
SCHOFIELD BARRACKS MIL RES	HI	0.977		9	58421.052	12	851.292	10	2.527	2	1.094
RILEY, FORT	KS	0.792		5	46546.545	8	653.664	8	3.235	8	0.998
CAMPBELL, FORT	KY	0.564		3	26720.883	4	373.893	3	5.701	15	1.280
POLK, FORT	LA	1.234		11	50961.538	9	1022.508	12	2.797	5	1.078
BRAGG, FORT	NC	2.004		14	116987.180	14	970.143	11	4.029	13	1.670
HOOD, FORT	TX	4.735		17	218351.220	17	2413.199	16	3.867	12	0.867
MYER, FORT	VA	2.111		15	118811.880	15	1526.718	14	14.562	17	10.226
STORY, FORT	VA	0.725		5	31250.000	6	554.785	5	39.781	18	0.460

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DEPARTMENT OF DEFENSE  
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PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK	RK	RK
Installation	ST	1 627	13 120386.340	15 1446 212	13 5.930	16 1.466	14				
LEWIS, FORT	WA										
no selected		18 000	18 000	18 000	18 000	18 000					
present		17 000	17 000	17 000	18 000	17 000					
missing		1 000	1 000	1 000	0 000	1 000					
sum		23 472	1095215.400	21023.617	111.255	28 469					
max		4 735	218351.220	6562.100	39 781	10 226					
min		0 294	13089.005	148 783	2 002	0 041					
average		1 656	80593.791	1136.606	4 292	1 325					
median		0.977	50961.538	751 442	3 618	1 280					
std dev		1 126	52708.681	1485 225	8 835	2 241					

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service ARMY

1	2	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)	49
Installation	ST	RK	RK	RK	RK	RK	RK	RK
RICHARDSON, FORT	AK	x	x	x	52	112	2662	2
ORD, FORT	CA	3945	2 15046	2 75922	117	203	1905	5
RILEY, FORT	KS	x	x	x	57	105	1403	7
CAMPBELL, FORT	KY	x	x	x	64	x	2009	4
POLK, FORT	LA	4053	1 22052	1 111275	48	143	839	8
BRAGG, FORT	NC	533	3 599	3 3928	612	402	1892	6
HOOD, FORT	TX	x	x	x	94	6	2483	3
LEWIS, FORT	WA	x	x	x	62	210	2818	1
no selected		8,000	8,000	8,000	8,000	8,000	8,000	
present		3,000	3,000	3,000	3,000	3,000	3,000	
missing		5,000	5,000	5,000	5,000	5,000	5,000	
sum		8531,000	37697,000	191125,000	1106,000	1181,000	16011,000	
max		4053,000	22052,000	111275,000	612,000	402,000	2818,000	
min		533,000	599,000	3928,000	48,000	6,000	839,000	
average		2843,667	12565,667	63708,333	138,250	168,714	2001,375	
median		3945,000	15046,000	75922,000	63,000	143,000	1957,000	
std.dev		2001,825	10939,463	54705,803	192,859	123,636	661,788	

8 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service ARMY

1	2	49	50	51	52	
		FY68-RFY S&F Change (Per's)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	FY68 ADL Utiliz (Dec)	RK
Installation	ST	RK	RK	RK	RK	RK
RICHARDSON, FORT	AK	52	112	2662	7	x
ORD, FORT	CA	-3828	-14843	-74017	2	0 013 2
RILEY, FORT	KS	57	105	1403	4	x
CAMPBELL, FORT	KY	64	x	2009	5	x
POLK, FORT	LA	-4005	-21909	-110436	1	0 006 1
BRAGO, FORT	NC	79	-197	-2036	3	0 671 3
HOOD, FORT	TX	94	6	2483	6	x
LEWIS, FORT	WA	62	210	2818	8	x
no selected		8 000	8 000	8 000	8 000	
present		8 000	7 000	8 000	3 000	
missing		0 000	1 000	0 000	5 000	
sum		-7425 000	-36516 000	-175114 000	0 691	
max		94 000	210 000	2818 000	0 671	
min		-4005 000	-21909 000	-110436 000	0 006	
average		-928 125	-5216 572	-21889 250	0 031	
median		59 500	6 000	1706 000	0 013	
std. dev		1845 119	9218 976	44517 821	0 382	

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DEPARTMENT OF DEFENSE  
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PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
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Service: ARMY

April 5, 1981

1	2	60	61	62	63				
		Bldg Area	RP ACQ \$		RFY Sch \$				
		-----	-----		-----				
		ADL	ADL		RFY TAO				
		(OSF-STU)	(\$/STU)		(\$ STU)				
Installation	ST	RK	RK	RFY Sch \$	RK				
				(\$/STU)					
RICHARDSON, FORT	AK	252 679	1	5357 14	3	0 7	4	262 96	
ORD, FORT	CA	505 911	3	1477 83	1	2 6	2	1364 83	7
RILEY, FORT	KS	760 952	4	5714 29	4	0 1	7	71 28	3
CAMPBELL, FORT	KY	"	"	"	"	0 1	7	49 78	2
POLK, FORT	LA	432 857	2	2097 90	2	0 3	5	357 57	6
BRAGG, FORT	NC	950 249	5	18905 47	5	12 3	1	6501 06	8
WOOD, FORT	TX	65366 556	7	33777777	7	0 1	7	40 27	1
LEWIS, FORT	WA	2152 381	6	21904 76	6	0 8	3	283 89	5

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

Service ARMY

April 5, 1981

1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$mil)	RK
DAK LAND ARMY BASE	CA	559	37.4	3618	1.2	2
MIL OCEAN TERMINAL-BAYONNE	NJ	679	151.4	5289	0.9	3
MIL OCEAN TERMINAL-SUNNY POINT	NC	16324	31.3	134	24.2	1
no selected		3.000	3.000	3.000	3.000	
present		3.000	3.000	3.000	3.000	
missing		0.000	0.000	0.000	0.000	
sum		17562.000	220.100	9041.000	26.300	
max		16324.000	151.400	5289.000	24.200	
min		559.000	31.300	134.000	0.900	
average		5854.000	73.367	3013.667	8.767	
median		679.000	37.400	3618.000	1.200	
std.dev		9067.484	67.648	2630.099	13.367	

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FY 1980

Service ARMY

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Installation	2	7	8	9	10	RK
	ST	FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)	
						RK
OAKLAND ARMY BASE	CA	0.9	*	9.135	46.575	3
MIL OCEAN TERMINAL-BAYONNE	NJ	16.2	*	26.279	147.595	1
MIL OCEAN TERMINAL-SUNNY POINT	NC	4.3	*	11.081	59.705	2
no selected		3.000	3.000	3.000	3.000	
present		3.000	0.000	3.000	3.000	
missing		0.000	3.000	0.000	0.000	
sum		21.400	*	46.495	253.875	
max		16.200	*	26.279	147.595	
min		0.900	*	9.135	46.575	
average		7.133	*	15.498	84.625	
median		4.300	*	11.081	59.705	
std dev		8.034	*	9.387	54.927	

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GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAM  
PART III - INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

AL 6 1980

ALPHA POPULATION

Installation	S*	FY80 POPS	R*	REF POPS	2*	3*	4*	5*
CAV AND ARMY BASE	CA	9445	1	3 72	1	1	1	1
WIL OCEAN TERMINAL-BAYONE	NO	3247	2	2427	2	1874	2	1
WIL OCEAN TERMINAL-SUNNY POINT	NO	115	3	291	3	423	4	2

no selected  
present  
missing  
sum  
avg  
average  
median  
std dev

3 000  
3 000  
0 000  
13907 000  
9945 000  
115 000  
4635 667  
3247 000  
4769 22

3 000  
3 000  
0 000  
5886 000  
3 72 000  
291 000  
1874 000  
2427 000  
423 000  
3694 000

3 000  
3 000  
0 000  
13907 000  
9945 000  
115 000  
4635 667  
3247 000  
4769 22

\* Item contains FY80 data. carrier data not available

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

April 5, 1981

Installation	ST	15		16		17		18		19		20		21	
		RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mill of RFY Msn Pop	% %	BOS Pers (Pers)	RK	% Mill of BOS Pers	% %	No of Depend (Pers)	RK	Pop Supported (Pers)	RK
OAKLAND ARMY BASE	CA	3174	1	2911	1	23 463	263	2	33 840	250	2	20480	1		
MIL OCEAN TERMINAL-BAYONNE	NJ	2507	2	1529	2	15 884	978	1	11 350	387	1	3103	2		
MIL OCEAN TERMINAL-SUNNY POINT	NC	321	3	111	3	37 020	210	3	0 952	32	3	678	3		
no selected		3 000		3 000		3 000	3 000		3 000	3 000		3 000		3 000	
present		3 000		3 000		3 000	3 000		3 000	3 000		3 000		3 000	
missing		0 000		0 000		0 000	0 000		0 000	0 000		0 000		0 000	
sum		6001 990		4550 990		76 367	1451 000		46 142	669 000		24261 000		20480 000	
max		3174 000		2911 000		37 020	978 000		33 840	387 000		3103 000		678 000	
min		321 147		111 147		15 884	210 000		0 952	32 000		223 000		8087 000	
average		2000 663		1516 997		21 248	483 667		13 921	223 000		250 000		3103 000	
median		2506 843		1528 843		23 463	263 000		11 350	387 000		3103 000		678 000	
std dev		1492 266		1399 964		10 708	428 925		16 810	179 034		10800 926			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGOR. 204  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 15, '98

SERVICE ARM

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RPV MLCN	FIDP MLCN
	ST	Tot Pop (\$ Pers)	Tot Pop (\$SF, Pers)	Bldg Area (\$GSF)	Msn Pop (\$ Pers)	Msn Pop (\$ Pers)
		RK	RK	RK	RK	RK
CARLAND ARMY BASE	CA	11783 239	3 1139 887	2 10 337	3 137 410	2 309 172
MIL OCEAN TERMINAL-BAYONNE	NJ	60394 679	2 2109 825	3 28 625	1 1177 361	1 10596 246
MIL OCEAN TERMINAL-SUNNY POINT	NC	97463 255	1 417 255	1 233 582	1	1 38887 620

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

3 000	3 000	3 000	3 000	3 000	3 000
3 000	3 000	3 000	3 000	3 000	3 000
0 000	0 000	0 000	0 000	0 000	0 000
6864 170	3666 966	272 545	1314 770	49593 037	49593 037
97463 255	2109 825	233 582	1177 361	38887 620	38887 620
11783 239	417 255	10 337	137 410	309 172	309 172
3667 170	1506 334	24 345	483 411	4702 273	4702 273
60394 679	1139 887	28 625	657 385	10596 246	10596 246
42969 402	849 29	123 949	735 356	19865 609	19865 609

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		-----	-----	-----	-----	-----
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$ GSF)	(\$/Pers)	(Ratio)
RK	RK	RK	RK	RK	RK	RK
OAKLAND ARMY BASE	CA	5999 656	1 3138 097	1 2 525	1 34733 839	1 11 068
MIL OCEAN TERMINAL-BAYONNE	NJ	96540 299	2 17188 811	2 4 969	2 26870 143	1 1 563
MIL OCEAN TERMINAL-SUNNY POINT	NC	537173 090	3 99697 094	3 82 694	3 52766 665	3 0 529
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000
sum		649713 040	20024 000	90 188	114370 650	13 161
max		537173 090	99697 094	82 694	52766 665	11 068
min		15999 656	3138 097	2 525	26870 143	0 529
average		55784 564	10216 458	5 143	32043 417	3 136
median		96540 299	17188 811	4 969	34733 839	1 563
std dev		280554 750	52167 486	45 597	13276 862	5 809

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

Installation	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per %	BOS Pers %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)	
OAKLAND ARMY BASE	CA	x	33 840	52 206	8 674	11 899	342 470	2
MIL OCEAN TERMINAL-BAYONNE	NJ	1 522	11 350	63 271	16 507	5 582	605 948	3
MIL OCEAN TERMINAL-SUNNY POINT	NC	x	0 952	37 686	0 739	0 722	274 914	1
no selected		3 000	3 000	3 000	3 000	3 000	3 000	
present		1 000	3 000	3 000	3 000	3 000	3 000	
missing		2 000	0 000	0 000	0 000	0 000	0 000	
sum		1 522	46 142	153 163	25 920	18 204	1223 332	
max		1 522	33 840	63 271	16 507	11 899	605 948	
min		1 522	0 952	37 686	0 739	0 722	274 914	
average		0 860	13 921	54 999	11 210	5 665	447 503	
median		1 522	11 350	52 206	8 674	5 582	342 470	
std dev		0 000	16 810	12 831	7 884	5 604	174 913	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST						
OAKLAND ARMY BASE	CA	x	x	x	26.528	0.371	1
MIL OCEAN TERMINAL-BAYONNE	NJ	x	x	x	11.578	1.444	2
MIL OCEAN TERMINAL-SUNNY POINT	NC	x	x	x	52.154	2.462	3
no selected							
		3.000	3.000	3.000	3.000	3.000	
		0.000	0.000	0.000	0.000	0.000	
		3.000	3.000	3.000	90.261	4.229	
		x	x	x	52.154	2.462	
		x	x	x	11.578	0.324	
		x	x	x	23.040	0.635	
		x	x	x	26.528	1.444	
		x	x	x	20.520	1.069	

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

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Service ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
CHAFFEE, FORT	AR	71973	35.7	4865	2
AFRC, LOS ALAMITOS	CA	1503	151.0	692	11
MACARTHUR, FORT	CA	96	6.9	584	15
PARKS, CAMP	CA	2268	22.8	2268	7
ROBERTS, CAMP	CA	42361	26.4	4246	4
BLANDING, CAMP	FL	72000	8.6	649	13
DERUSSY, FORT	HI	73	24.7	600	14
DES MOINES, FORT	IA	86	3.3	363	17
EDWARDS, CAMP	MA	10725	282.2	654	12
SHELBY, CAMP	MS	136000	13.6	2187	8
DRUM, FORT	NY	107265	48.7	4047	5
INDIANTOWN GAP, FORT	PA	18052	42.7	4293	3
BUCHANAN, FORT	PR	689	0.4	1558	9
SANTIAGO, CAMP	PR	11431	7.0	470	16
A. P. HILL, FORT	VA	76086	19.4	917	10
PICKETT, FORT	VA	45198	32.5	2709	6
MCCOY, FORT	WI	59779	53.0	6154	1

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
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FY 1980

Service: ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
no. selected	17.000		17.000	17.000	17.000
present	17.000		17.000	17.000	8.000
missing	0.000		0.000	0.000	9.000
sum	655595.000		778.900	37256.000	23.600
max	136000.000		282.200	6154.000	11.700
min	73.000		0.400	363.000	0.300
average	38564.412		45.818	2191.529	2.950
median	18052.000		24.700	1558.000	2.100
std.dev	42473.645		70.114	1864.875	3.737

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

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Service: ARMY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON (\$Mil)	FYDP MILCON (\$Mil)	FYDP MILCON (\$Mil)	FYDP MILCON (\$Mil)	FYDP MILCON (\$Mil)	FYDP MILCON (\$Mil)
CHAFFEE, FORT	AR	x	7.5	2	36.908	2	184.540	2	184.540	2
AFRC, LOS ALAMITOS	CA	x	x	x	2.929	9	14.645	9	14.645	9
MACARTHUR, FORT	CA	x	x	x	4.009	8	21.045	8	21.045	8
PARKS, CAMP	CA	x	x	x	1.242	14	6.210	14	6.210	14
ROBERTS, CAMP	CA	x	2.9	5	2.398	12	11.990	12	11.990	12
BLANDING, CAMP	FL	x	1.6	7	0.539	16	2.695	16	2.695	16
DERUSSY, FORT	HI	0.5	0.9	11	1.491	13	7.955	13	7.955	13
DES MOINES, FORT	IA	3.0	0.9	9	0.387	17	4.935	17	4.935	17
EDWARDS, CAMP	MA	x	0.3	12	1.085	15	5.425	15	5.425	15
SHELBY, CAMP	MS	x	x	x	2.801	10	14.005	10	14.005	10
DRUM, FORT	NY	61.0	25.0	1	22.644	3	174.220	3	174.220	3
INDIANTOWN GAP, FORT	PA	0.7	1.0	8	20.781	4	104.605	4	104.605	4
BUCHANAN, FORT	PR	11.4	2.5	6	11.601	5	69.405	5	69.405	5
SANTIAGO, CAMP	PR	x	x	x	2.642	11	13.210	11	13.210	11
A.P. HILL, FORT	VA	11.1	0.9	11	6.384	7	43.020	7	43.020	7
PICKETT, FORT	VA	19.5	3.2	4	8.067	6	59.835	6	59.835	6
MCCOY, FORT	WI	7.5	4.4	3	40.897	1	211.985	1	211.985	1

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service: ARMY

April 5, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
no selected					
present		17 000	17 000	17 000	17 000
missing		8 000	12 000	17 000	17 000
sum		115 700	5 000	0 000	0 000
max		61 000	51 100	166 805	949 725
min		0 500	25 000	40 897	211 985
average		12 856	0 300	0 387	2 695
median		7 500	4 258	9 812	55 866
std dev		19 151	2 050	2 929	14 645
			6 836	12 830	70 184

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Service ARMY

AFTA POPULATION

April 5, 1981

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
CHAFFEE, FORT	AR	243	10	1588	3	1345	16	6 535	15
AFRC, LOS ALAMITOS	CA	1194	2	258	9	-936	2	0 216	1
MACARTHUR, FORT	CA	844	4	273	8	-571	3	0 323	2
PARKS, CAMP	CA	60	15	295	6	235	14	4 917	14
ROBERTS, CAMP	CA	509	7	171	11	-338	4	0 336	3
BLANDING, CAMP	FL	15	16	15	17	0	8	1 000	8
DERUSSY, FORT	HI	1188	12	118	13	118	13		
DES MOINES, FORT	IA	154	11	99	15	-55	7	0 643	6
EDWARDS, CAMP	MA	10	17	89	16	79	11	8 900	16
SHELBY, CAMP	MS	68	14	101	14	33	9	1 485	10
DRUM, FORT	NY	700	6	1235	4	535	15	1 764	12
INDIAN TOWN GAP, FORT	PA	2700	1	1738	2	-962	1	0 644	7
BUCHANAN, FORT	PR	762	5	863	5	101	12	1 133	9
SANTIAGO, CAMP	PR	76	13	122	12	46	10	1 605	11
A P HILL, FORT	VA	395	9	244	10	-151	6	0 618	5
PICKETT, FORT	VA	488	8	294	7	-194	5	0 602	4

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April 5, 1981

Service ARMY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)
	WI	1115	3	4092	1	2977
MCCOY, FORT					17	3,670
					13	
no selected		17,000		17,000		17,000
present		17,000		17,000		16,000
missing		0,000		0,000		1,000
sum		9451,000		11595,000		34,391
max		2700,000		4092,000		8,900
min		10,000		2977,000		0,216
average		555,941		-962,000		1,227
median		395,000		133,059		1,066
std dev		673,234		33,000		2,551
				903,150		

8 Item contains FY80 data, earlier date not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
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PART 11B -- INSTALLATION POPULATION DATA  
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Service ARMY

April 5, 1981

Installation	ST	2	15	16	17	18	19	20	21		
		RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)		
			RK								
CHAFFEE, FORT	AR	4224	5	2661	9	99 061	2	67 051	4	20661	5
AFRC, LOS ALAMITOS	CA	2583	10	2458	10	94 590	9	*	*	25368	3
MACARTHUR, FORT	CA	273	16	100	16	90 000	8	7 514	6	402	12
PARKS, CAMP	CA	1351	13	1311	13	82 151	40	17 500	9	2447	9
ROBERTS, CAMP	CA	1435	12	1387	12	91 135	48	*	*	179	13
BLANDING, CAMP	FL	3039	9	3024	8	100 000	15	*	*	15	17
DERUSSY, FORT	HI	118	17	62	17	27 419	56	12 85 714	*	679	11
DES MOINES, FORT	IA	1213	15	1201	14	99 334	12	17	119	7	1322
EDWARDS, CAMP	MA	3338	8	3288	7	99 270	50	13	*	120	15
SHELBY, CAMP	MS	6122	4	6021	3	100 000	101	11	*	101	16
DRUM, FORT	NY	6694	3	5947	4	96 704	747	4	29 585	1	7898
INDIANTOWN GAP, FORT	PA	7533	2	6649	2	89 186	884	3	14 706	3	24144
BUCHANAN, FORT	PR	1340	14	804	15	73 616	536	5	31 343	2	64656
SANTIAGO, CAMP	PR	3511	7	3389	5	100 000	122	10	*	171	14
A P HILL, FORT	VA	3541	6	3334	6	99 700	207	7	17 874	8	2863
PICKETT, FORT	VA	2482	11	2230	11	99 327	252	6	14 286	10	2573
MCCOY, FORT	WI	9388	1	7811	1	90 949	1577	1	4 566	5	28974

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DEPARTMENT OF DEFENSE  
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PART IIB -- INSTALLATION POPULATION DATA  
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April 5, 1981

Service ARMY

Installation	2		15		16		17		18		19		20		21	
	ST	(Pers)	RFY	Tot Pop	RFY	Msh Pop	% Msh Pop	BOS	% BOS	Depend	Pop	Supported	RK	RK	Pop	Supported
no selected		17 000			17 000			17 000		17 000			17 000		17 000	
present		17 000			17 000			17 000		17 000			17 000		17 000	
missing		0 000			0 000			0 000		0 000			0 000		0 000	
sum		58186 022			51678 022			1532 443		6508 000			7721 000		182573 000	
max		9388 230			7811 230			100 000		1577 000			2898 000		64656 000	
min		118 000			62 000			27 419		12 000			61 000		15 000	
average		3422 707			3039 884			95 238		382 824			772 100		10739 588	
median		3039 023			2661 380			96 704		125 000			350 500		2447 000	
std dev		2636 008			2320 351			17 768		515 518			926 036		17317 110	

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Service ARMY

April 5, 1981

Installation	ST	22		23	24		25		26		
		RP Acq \$	Tot Pop (\$/Pers)		Bldg Area (GSF)	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)	RK	RK
CHAFFEE, FOR	AR	8450 944	8	1151 648	12	7 338	14	x	x	x	x
AFRC, LOS ALAMITOS	CA	58447 842	3	267 854	5	218 208	2	x	x	x	x
MACARTHUR, FOR	CA	25274 725	4	2139 194	15	11 815	9	x	x	10000 000	3
PARKS, CAMP	CA	16876 575	6	1678 775	14	10 053	10	x	x	x	x
ROBERTS, CAMP	CA	18391 659	5	2957 992	16	6 218	16	x	x	x	x
BLANDING, CAMP	FL	2829 857	13	213 555	3	13 251	6	x	x	x	x
DERUSSY, FOR	HI	209322 030	1	5084 746	17	41 167	3	x	x	8064 516	5
DES MOINES, FOR	IA	2720 266	14	299 229	6	9 091	12	166 512	4	2497 676	7
EDWARDS, CAMP	MA	84529 148	2	195 897	2	431 498	1	x	x	x	x
SHELBY, CAMP	MS	2221 643	15	357 260	7	6 219	15	x	x	x	x
DRUM, FOR	NY	7275 295	9	604 582	9	12 034	7	1177 067	2	10257 468	2
INDIANTOWN GAP, FOR	PA	5668 577	10	569 911	8	9 946	11	x	x	105 283	9
BUCHANAN, FOR	PR	298 613	17	1163 099	13	0 257	17	8711 614	1	14187 486	1
SANTIAGO, CAMP	PR	1993 782	16	133 868	1	14 894	5	x	x	x	x
A P HILL, FOR	VA	5479 070	12	258 985	4	21 156	4	299 963	3	3329 587	6
PICKETT, FOR	VA	13091 967	7	1091 266	11	11 997	8	89 668	5	8742 676	4
MCCOY, FOR	WI	5645 367	11	655 502	10	8 612	13	25 604	6	960 156	8

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FY 1980

April 5, 1981

Service ARMY

1	2	22	23	24	25	26
	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation		Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
		(\$ Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected		17 000	17 000	17 000	17 000	17 000
present		17 000	17 000	17 000	17 000	17 000
missing		0 000	0 000	0 000	0 000	0 000
sum		468517 360	18823 362	833 753	10470 448	58144 848
max		209322 030	5084 746	431 498	8711 614	14187 486
min		298 613	133 868	0 257	25 604	105 283
average		13386 376	640 291	20 907	301 869	2238 863
median		7275 295	604 582	11 815	233 237	8064 516
std dev		51925 931	1289 485	110 784	3438 966	4880 852

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART II B - SUBGROUP CLASSIFICATION MANAGEMENT INDICATORS  
FEB + 98Q

April: 5, 1981

2	27		28		29		30		31							
	FYDP Cost	MSR POP	BOS Cost	MSR POP	BOS Cost	MSR POP	BOS Cost	MSR POP	BOS Cost	MSR POP						
Installation	ST	\$ Pers	RK	\$ Pers	Bldg Area	Bldg Area (\$ GSFC)	RK	BOS Pers (\$ Pers)	RK	BOS Pers (Ratio)	RK					
AR	69339	5	14	3867	993	14	7	586	17	23613	563	7	1	703	14	
CAMP, LOS ALAMOS	CA	5956	884	7	119	377	7	4	233	9	23431	999	5	19	668	8
	CA	20449	990	17	4080	999	17	6	865	14	23173	410	4	0	578	17
	CA	4736	896	6	947	379	6	3	1049	999	31049	999	13	32	775	5
	CA	864	857	8	1728	371	8	0	565	2	49958	333	17	28	905	6
FL	891	197	1	178	239	1	0	831	3	35933	332	16	201	602	1	
HI	129306	450	16	24048	386	16	2	485	7	26624	999	9	1	107	16	
IA	4108	677	5	322	200	2	1	066	4	32249	999	15	100	093	2	
VA	1649	692	2	329	938	3	1	659	6	21699	999	3	65	770	3	
MS	2326	182	3	465	236	4	1	281	5	27732	673	10	59	610	4	
NY	2925	001	13	3807	707	12	5	595	11	30313	252	11	7	961	11	
PA	15733	020	10	3125	548	10	4	841	10	23507	918	6	7	521	12	
PR	86375	654	15	14437	634	15	7	446	16	21643	656	1	1	499	15	
PR	3898	003	4	779	601	5	5	621	12	21655	737	2	27	778	7	
VA	12904	400	9	1914	962	9	6	962	15	30840	579	12	16	105	9	
VA	26826	565	11	3616	778	11	2	978	8	32011	904	14	8	851	10	
WI	27138	491	12	5235	667	13	6	646	13	25933	417	8	4	953	13	

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$ Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
no selected		17 000	17 000	17 000	17 000	17 000
present		17 000	17 000	17 000	17 000	17 000
missing		0 000	0 000	0 000	0 000	0 000
sum		638579 920	116087 020	67 206	481374 770	586 478
max		210349 990	40089 999	7 586	49958 333	201 602
min		891 197	178 239	0 548	21643 656	0 578
average		18377 734	3227 774	4 477	25630 761	7 941
median		12904 400	1914 962	4 233	26624 999	16 105
std dev		56973 290	10806 199	2 660	7117 080	51 152

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service ARMY

April 5, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		Pers						
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers \$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST		RK					
CHAFFEE, FORT	AR	x	x	54 731	1 326	1 420	329 975	2
AFRO, LOS ALAMOS	CA	x	x	64 015	7 121	8 808	1000 000	10
MACARTHUR, FORT	CA	10 975	2	67 673	4 021	4 515	663 004	5
PARKS, CAMP	CA	x	x	69 243	9 727	19 324	813 559	7
ROBERTS, CAMP	CA	x	x	54 003	24 417	15 096	2116 959	13
BLANDING, CAMP	FL	x	x	42 857	27 775	28 015	10066 667	17
DERUSSY, FORT	HI	0 671	6	51 442	39 193	39 168	4949 152	16
DES MOINES, FORT	IA	20 672	1	12 920	26 998	25 065	979 798	9
EDWARDS, CAMP	MA	x	x	49 401	26 831	28 387	3460 674	14
SHELBY, CAMP	MS	x	x	52 981	13 941	13 924	3861 386	15
DRUM, FORT	NY	0 486	7	58 439	11 282	3 003	550 607	3
INDIANTOWN GAP, FORT	PA	0 962	4	71 248	14 297	4 629	553 510	4
BUCHANAN, FORT	PR	x	x	51 633	9 903	11 568	1555 041	12
SANTIAGO, CAMP	PR	x	x	84 065	5 299	6 056	1311 475	11
A.P. HILL, FORT	VA	2 663	3	54 088	7 310	3 008	786 885	6
PICKETT, FORT	VA	x	x	58 460	9 646	3 545	972 789	8

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PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 5, 1981

1	2	32	33	34	35	36	37	RK	1
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$		
	WJ	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$ Pers)		
MCCOY, FORT		0.734	4.566	44.734	2.649	2.296	229.472		
		17.000	17.000	17.000	17.000	17.000	17.000		
		7.000	10.000	17.000	17.000	17.000	17.000		
		10.000	7.000	0.000	0.000	0.000	0.000		
		37.162	290.139	941.935	241.736	217.826	34200.953		
		20.672	85.714	84.065	39.193	39.168	10066.667		
		0.486	4.566	12.920	1.326	1.420	229.472		
		0.785	27.351	55.589	7.331	4.590	660.285		
		0.962	17.687	54.088	9.903	8.808	979.798		
		7.743	26.679	15.123	10.851	11.415	2473.989		

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 5, 1981

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$M11 (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
CHAFFEE, FORT	AR	1 542	9 210084 030	9 4722 922	6 19 715	7 0 996
AFRC, LOS ALAMITOS	CA	x	x	x	x	x
MACARTHUR, FORT	CA	x	x	x	x	x
PARKS, CAMP	CA	x	x	x	x	x
ROBERTS, CAMP	CA	0 683	3 109848 480	7 16959 064	10	x
BLANDING, CAMP	FL	2 465	10 186046 510	8 106666 670	12	x
DERUSSY, FORT	HI	1 500	7 36437 246	3 7627 118	7 10 446	3 x
DES MOINES, FORT	IA	2 479	11 272727 270	10 9090 909	8 16 734	6 1 506
EDWARDS, CAMP	MA	0 459	2 1063 076	1 3370 786	4 8 000	2 x
SHELBY, CAMP	MS	x	x	x	x	x
DRUM, FORT	NY	6 177	12 513347 020	11 20242 915	11 15 396	4 5 649
INCANTOWN GAP, FORT	PA	0 233	1 23419 204	2 575 374	1 91 109	11 4 657
BUCHANAN, FORT	PR	1 605	9 777777 777	12 2896 871	3 228 466	12 5 350
SANTIAGO, CAMP	PR	x	x	x	x	x
A P. HILL, FORT	VA	0 981	5 46391 751	4 3688 524	5 44 734	9 1 375
PICKETT, FORT	VA	1 181	6 98461 537	6 10884 354	9 40 841	8 0 968
MCCOY, FORT	WI	0 715	4 83018 866	5 1075 269	2 15 412	5 0 306

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PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service: ARMY

1	2	38		39		40		41		42	
		BMAR \$		BMAR \$		BMAR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP Acq\$Mil		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$/GSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
		RK		RK		RK		RK		RK	
no selected		17 000		17 000		17 000		17 000		17 000	
present		12 000		12 000		12 000		12 000		12 000	
missing		5 000		5 000		5 000		5 000		5 000	
sum		20 021		7830844 900		187800 770		582 150		24 245	
max		6 177		6250000 000		106666 670		228 466		5 649	
min		0 233		1063 076		575 374		3 903		0 306	
average		1 372		65605 339		4407 072		41 437		1 752	
median		1 341		104155 010		6175 020		18 224		1 441	
std.dev		1 589		1768452 300		29314 142		63 885		2 001	

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: ARMY

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)	RK	RK	RK
Installation	ST	x	x	x	x	x	x	x	x	x
SANTIAGO, CAMP	PR	x	x	x	x	x	x	x	x	x
A.P. HILL, FORT	VA	x	x	x	x	x	x	x	x	x
PICKETT, FORT	VA	x	x	x	x	x	x	x	x	x
no selected		3,000	3,000	3,000	3,000	3,000	3,000			
present		0,000	0,000	0,000	1,000	1,000	1,000			
missing		3,000	3,000	3,000	2,000	2,000	2,000			
sum		x	x	x	49,000	240,000	770,000			
max		x	x	x	49,000	240,000	770,000			
min		x	x	x	49,000	240,000	770,000			
average		x	x	x	49,000	240,000	770,000			
median		x	x	x	49,000	240,000	770,000			
std.dev		x	x	x	0,000	0,000	0,000			

& Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service ARMY

1	2	49	50	51	52	
		FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68	
		S&F	ADL	TAO	ADL	
		Change	Change	Change	Utiliz	
		(Pers)	(STU)	(STU)	(Dec)	RK
Installation	ST	RK	RK	RK		
SANTIAGO, CAMP	PR	49	1	240	1	770
A.P. HILL, FORT	VA	x	x	x	x	x
PICKETT, FORT	VA	x	x	x	x	x

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

3.000  
1.000  
2.000  
240.000  
49.000  
49.000  
49.000  
49.000  
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PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, '981

Service ARMY

1	2	53	54	55	56	57	58	59
Installation	ST	Sch. Fac Bldgs (No)	Sch. Fac Bldg Area (00JGSF)	Sch. Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
					RK	RK	RK	RK
SANTIAGO, CAMP	PR	5	21.6	0.4	*	*	4.898	1 15 714
A. P. HILL, FORT	VA	10	15.4	0.1	*	*	*	*
PICKETT, FORT	VA	8	27.7	0.5	*	*	*	*
no selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	0 000	0 000	1 000	1 000
missing		0 000	0 000	0 000	3 000	3 000	2 000	2 000
sum		23 000	64 700	1 000	*	*	4 898	15 714
max		10 000	27 700	0 500	*	*	4 898	15 714
min		5 000	15 400	0 100	*	*	4 898	15 714
average		7 667	21 567	0 333	*	*	4 898	15 714
median		8 000	21 600	0 400	*	*	4 898	15 714
std.dev		2 517	6 150	0 208	*	*	0 000	0 000

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: ARMY

April 5, 1981

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$MIL)	63 RFY Sch \$ ----- RFY TAO (\$/STU)
Installation	ST	RK	RK	RK	RK
SANTIAGO, CAMP	PR	90.000	1 1666.67	1 1.5	1 1948.05
A.P. HILL, FORT	VA	x	x	x	x
PICKETT, FORT	VA	x	x	x	x
no selected					
present		3.000	3.000	3.000	3.000
missing		1.000	1.000	1.000	1.000
sum		2.000	2.000	2.000	2.000
max		90.000	1666.667	1.500	1948.052
min		90.000	1666.667	1.500	1948.052
average		90.000	1666.667	1.500	1948.052
median		269.583	4166.667	1.500	1948.052
std.dev		90.000	1666.667	1.500	1948.052
		0.000	0.000	0.000	0.000

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PART IA -- GENERAL INSTALLATION DATA  
FY 1980

April 5, '88

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Installation	ST	2	3	Land Area (Acres)	RK	RP Acq \$ (\$Mil)	RK	5 Tot Bldg Area (000SF)	RK	6 MILCON Not Completed (\$Mil)	RK
HUACHUCA, FORT	AZ			111294	1	149.0	1	7436	1	5.3	1
ARLINGTON HALL STATION	VA			87	3	8.9	3	906	3	*	*
VINT HILL FARMS STATION	VA			707	2	21.3	2	1117	2	*	*
no selected				3 000		3 000		3 000		3 000	
present				3 000		3 000		3 000		1 000	
missing				0 000		0 000		0 000		2 000	
sum				112088 000		179 200		9459 000		5 300	
max				111294 000		149 000		7436 000		5 300	
min				87 000		8 900		906 000		5 300	
average				37362 666		59 733		3153 000		5 300	
median				707 000		21 300		1117 000		5 300	
std dev				64027 163		77 555		3710 687		0 000	

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

April 5 1981

Source: ARMY

Installation	ST	2	7	8	9	RK	Annual BOS Cost (\$MIL)	RK	8 BOS Cost (Con \$MIL)	10 FYDP MILCON	RK
Installation	42		8	2	1	1	72 419	1	443 295	1	1
Installation	44					2	11 292	2	56 460	2	2
Installation	44					3	10 803	3	54 015	3	3
to selected			3	000			3 000		3 000		
Present			1	000			3 000		3 000		
155 mm			2	000			0 000		0 000		
Sub			81	200			94 514		553 770		
Sub			81	200			72 419		443 295		
Sub			81	200			10 803		54 015		
Sub			81	200			31 505		184 590		
Sub			81	200			11 292		56 460		
Sub			0	000			35 434		224 046		

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PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 5, '98.

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2000-01-01

	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Doc)
		RK		RK	RK
UNCLASSIFIED	AZ	9362	10211	849	3 1 091
					3
RECORDS SECTION	VA	4203	2714	-1490	1 0 646
			1351	-1001	2 0 574
RECORDS SECTION	VA	2352	3		
UNCLASSIFIED		3 000	3 000	3 000	3 000
		3 000	3 000	3 000	3 000
		0 000	0 000	0 000	0 000
		15918 000	14276 000	-1642 000	2 311
		9362 000	10211 000	849 000	1 091
		2352 000	1351 000	-1490 000	0 574
		5306 000	4758 667	-547 333	0 897
		4204 000	2714 000	-1001 000	0 646
		3632 606	4770 786	1233 730	0 280

3. The contract is for the purchase of goods.

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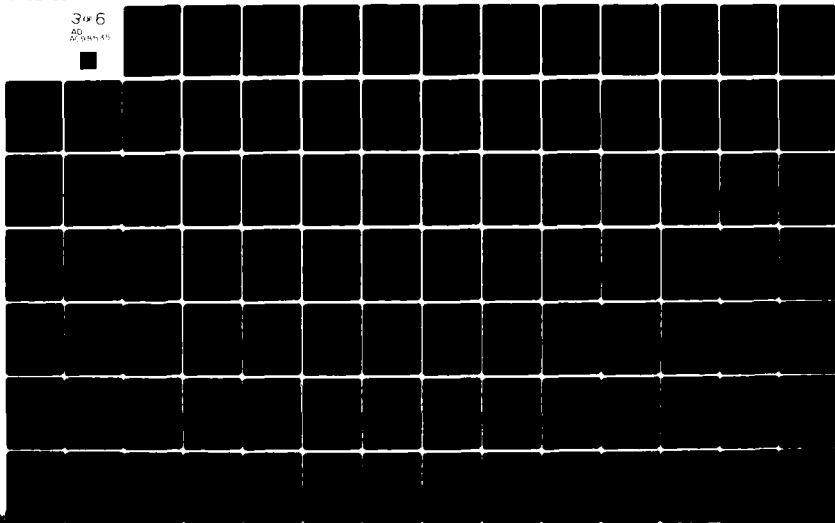
ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/G 15/5  
DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME I.(U)  
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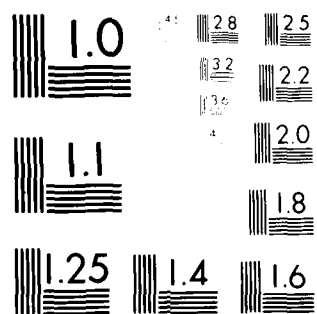
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DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service: ARMY

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
HUACHUCA, FORT	AZ	11182	8446	1 70.506	2736	1 35.490	9863	1 26328
ARLINGTON HALL STATION	VA	2714	2326	2 34.050	388	3 51.031	2480	2 7094
VINT HILL FARMS STATION	VA	1351	943	3 51.432	408	2 43.627	807	3 4212
no selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		15246.867	11714.867	155.988	3532.000	130.148	13150.000	37634.000
max		11181.867	8445.867	70.506	2736.000	51.031	9863.000	26328.000
min		1351.000	943.000	34.050	388.000	35.490	807.000	4212.000
average		5082.289	3904.955	61.732	1177.333	38.137	4383.333	12544.667
median		2714.000	2326.000	51.432	408.000	43.627	2480.000	7094.000
std. dev		5326.169	3992.878	18.235	1349.882	7.773	4818.592	12023.381

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FY 1980

Service: ARMY

April 5, 1981

	1	2	22	23	24	25	26
			RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
			Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
	ST	RK					
Installation	AZ	2	13325.145	665.005	20.038	556.485	9614.170
HUACHUCA, FORT	VA	3	3279.292	333.825	9.823	*	*
ARLINGTON HALL STATION	VA	1	15766.099	826.795	19.069	*	*
VINT HILL FARMS STATION							
			3.000	3.000	3.000	3.000	3.000
no selected			3.000	3.000	3.000	1.000	1.000
present			0.000	0.000	0.000	2.000	2.000
missing			0.000	0.000	0.000	0.000	0.000
sum			32370.537	1825.625	48.930	556.485	9614.170
max			15766.099	826.795	20.038	556.485	9614.170
min			3279.292	333.825	9.823	556.485	9614.170
avg			11753.234	620.390	18.945	401.200	6931.364
std dev			13325.145	665.005	19.069	556.485	9614.170
median			6618.129	251.289	5.638	0.000	0.000

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
	ST	RK	RK	RK	RK	RK
HUACHUCA, FORT	AZ	52486 620	8574 490	2 9 739	2 26468 932	1 3 087
ARLINGTON HALL STATION	VA	24273 430	4854 886	1 12 464	3 29103 092	3 5 995
VINT HILL FARMS STATION	VA	57278 956	11455 991	3 9 671	1 26477 940	2 2 311
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000
sum		134040 000	24885 167	31 874	82049 963	11 393
max		57278 956	11455 991	12 464	29103 092	5 995
min		24273 430	4854 886	9 671	26468 932	2 311
average		47270 703	8067 868	9 992	26759 342	3 317
median		52486 620	8574 490	9 739	26477 940	3 087
std dev		17834 382	3309 512	1 593	1518 241	1 942

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1	2	32	33	34	35	36	37	RK
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	RK
HUACHUCA, FORT	AZ	4.612	35.490	66.865	5.748	6.015	426.599	2
ARLINGTON HALL STATION	VA	1.771	51.031	52.958	13.953	6.978	290.346	1
VINT HILL FARMS STATION	VA	1.389	43.627	60.613	8.312	8.322	665.433	3

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
130.148	180.436	180.436	180.436	28.012	21.315	21.315	1382.378	
51.031	66.865	66.865	66.865	13.953	8.322	8.322	665.433	
35.490	52.958	52.958	52.958	5.748	6.015	6.015	290.346	
38.137	64.489	64.489	64.489	7.021	6.394	6.394	423.298	
43.627	60.613	60.613	60.613	8.312	6.978	6.978	426.599	
7.773	5.965	5.965	5.965	4.198	1.159	1.159	189.667	

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1	2	38 Bldg Area (\$/OSF)	39 Bldg Area (\$/OSF)	40 Bldg Area (\$/OSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	Bldg Area (\$/OSF)	RP AcqMil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK
HUACHUCA, FORT	AZ	0.914	2 45637.583	2 665.948	2 4.421	1 1.556	2
ARLINGTON HALL STATION	VA	2.208	3 224719.100	3 736.920	3 7.166	3 2.505	3
VINT HILL FARMS STATION	VA	0.716	1 37558.685	1 592.154	1 6.353	2 1.217	1
no selected		3.000	3.000	3.000	3.000	3.000	
present		3.000	3.000	3.000	3.000	3.000	
missing		0.000	0.000	0.000	0.000	0.000	
sum		3.838	307915.370	1995.022	17.940	5.379	
max		2.208	224719.100	736.920	7.166	2.505	
min		0.716	37558.685	592.154	4.421	1.217	
average		1.015	53571.428	672.457	4.947	1.728	
median		0.914	45637.583	665.948	6.353	1.556	
std.dev		0.810	105802.080	72.387	1.410	0.655	

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)
		RK	RK	RK	RK	RK	RK
Installation	ST	790	1619	6833	1017	850	4809
HUACHUCA, FORT	AZ	1	1	1	1	1	1
no selected present missing sum max min average median std. dev		1,000	1,000	1,000	1,000	1,000	1,000
		1,000	1,000	1,000	1,000	1,000	1,000
		0,000	0,000	0,000	0,000	0,000	0,000
		790,000	1619,000	6833,000	1017,000	850,000	4809,000
		790,000	1619,000	6833,000	1017,000	850,000	4809,000
		790,000	1619,000	6833,000	1017,000	850,000	4809,000
		790,000	1619,000	6833,000	1017,000	850,000	4809,000
		0,000	0,000	0,000	0,000	0,000	0,000

8 Item contains FY80 data, earlier data not available

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Installation	ST	AZ	49		50		51		52	
			FY68-RFY	S&F	FY68-RFY	ADL	FY68-RFY	AO	FY68	ADL
			Change	(Pers)	Change	(STU)	Change	(STU)	UT 12	Dec
			RK		RK		RK			
Installation			227		-769		-2024		0 525	
HUACHUCA, FORT										

no selected	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
present	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000
max	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000
min	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000
average	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000
median	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000	227 000
std dev	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000

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1	2	53	54	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
Installation	ST				RK	RK	RK	RK
	AZ	124	814.6	14.6	2.049	8.649	0.836	4.729
					1	1	1	1
HUACHUCA, FORT								
		1,000	1,000	1,000	1,000	1,000	1,000	1,000
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		124,000	814,600	14,600	2,049	8,649	0,836	4,729
max		124,000	814,600	14,600	2,049	8,649	0,836	4,729
min		124,000	814,600	14,600	2,049	8,649	0,836	4,729
average		124,000	814,600	14,600	2,049	8,649	0,836	4,729
median		124,000	814,600	14,600	2,049	8,649	0,836	4,729
std.dev		0,000	0,000	0,000	0,000	0,000	0,000	0,000

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1	2	Installation	60		61		62		63	
			Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RK
	ST		(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	
HUACHUCA, FORT	AZ		958.353	1	17176.47	1	14.6	1	3035.97	1
no. selected			1.000		1.000		1.000		1.000	
present			1.000		1.000		1.000		1.000	
missing			0.000		0.000		0.000		0.000	
sum			958.353		17176.470		14.600		3035.974	
max			958.353		17176.470		14.600		3035.974	
min			958.353		17176.470		14.600		3035.974	
average			958.353		17176.470		14.600		3035.974	
median			958.353		17176.470		14.600		3035.974	
std. dev			0.000		0.000		0.000		0.000	

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
REDSTONE ARSENAL	AL	36818	6	223.4	2
YUMA PROVING GROUND	AZ	872235	2	47.7	9
JEFFERSON PROVING GROUND	IN	55264	5	29.0	12
ABERDEEN PROVING GROUND	MD	79284	4	253.3	1
DETROIT, FORT	MD	1151	10	54.1	7
HARRY DIAMOND LABORATORIES	MD	137	13	45.2	9
USA MAT & MECH RESEARCH CTR	MA	48	14	14.7	13
USA NATICK RESEARCH & DEV CMD	MA	2519	8	31.6	11
DETROIT ARSENAL	MI	295	12	42.2	10
ARMY COLD REGIONS RESEARCH LAB	NH	24	15	8.1	14
MONMOUTH, FORT	NJ	1593	9	87.0	4
PICATINNY ARSENAL	NJ	6491	7	84.6	5
WHITE SANDS MISSILE RANGE	NM	1759530	1	169.1	3
DUGWAY PROVING GROUND	UT	802731	3	56.8	6
HARRY DIAMOND LAB-VA	VA	579	11	4.3	15

no. selected	15,000	15,000	15,000	15,000	15,000
present	15,000	15,000	15,000	15,000	15,000
missing	0,000	0,000	0,000	0,000	0,000
sum	3618699,000	1181,100	47744,000	80,500	7,000
max	1759530,000	253,300	11972,000	29,600	0,300
min	24,000	4,300	80,000	0,300	10,062
average	241246,600	78,740	3182,933	10,062	8,150
median	2519,000	47,700	1555,000	8,150	10,440
std. dev	509622,540	78,813	3665,936		

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1	2	7	8	9	10	11	12	13	14	15
Installation	ST	FYDP MILCON (\$mil)	BMAR Cost (\$mil)	Annual BOS Cost (\$mil)	FYDP MILCON & BOS Cost (Con \$mil)	RK	RK	RK	RK	RK
REDSTONE ARSENAL	AL	26.1	11.9	95.009	501.145	5	3	1	2	2
YUMA PROVING GROUND	AZ	23.8	16.4	17.921	113.405	6	2	9	7	7
JEFFERSON PROVING GROUND	IN	10.7	2.2	5.760	39.500	7	9	13	13	13
ABERDEEN PROVING GROUND	MD	207.8	22.3	92.559	670.595	8	1	2	1	1
DETROIT, FORT	MD	x	1.9	21.203	106.015	9	10	7	8	8
HARRY DIAMOND LABORATORIES	MD	x	0.1	14.993	74.965	10	12	10	10	10
USA MAT & MECH RESEARCH CTR	MA	10.5	0.1	7.323	47.115	11	12	12	12	12
USA NATICK RESEARCH & DEV CMD	MA	x	x	13.101	65.505	12	x	11	11	11
DETROIT ARSENAL	MI	33.6	6.4	35.903	213.115	13	8	6	6	6
ARMY COLD REGIONS RESEARCH LAB	NH	x	x	1.161	5.805	14	x	14	14	14
MONMOUTH, FORT	NJ	43.5	8.1	60.604	346.520	15	5	4	4	4
PICATINNY ARSENAL	NJ	3.0	7.8	47.993	242.965	16	6	5	5	5
WHITE SANDS MISSILE RANGE	NM	47.5	6.7	64.208	368.540	17	7	3	3	3
DUGWAY PROVING GROUND	UT	x	9.6	18.814	94.070	18	4	8	9	9
HARRY DIAMOND LAB-VA	VA	x	x	0.419	2.095	19	x	15	15	15
no selected		15.000	15.000	15.000	15.000					
present		9.000	12.000	15.000	15.000					
missing		6.000	3.000	0.000	0.000					
sum		408.500	93.500	496.971	2891.355					
max		207.800	22.300	95.009	670.595					
min		3.000	0.100	0.419	2.095					
average		45.167	7.792	33.131	192.757					
median		28.100	7.250	18.814	106.015					
std. dev		62.829	6.690	31.765	198.304					

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## AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY88 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
REDSTONE ARSENAL	AL	28726	17860	-10866	0.622
YUMA PROVING GROUND	AZ	1312	1565	253	1.193
JEFFERSON PROVING GROUND	IN	969	428	-541	0.442
ABERDEEN PROVING GROUND	MD	22345	13305	-9040	0.595
DETRICK, FORT	MD	2791	2820	29	1.010
HARRY DIAMOND LABORATORIES	MD	1374	1057	-317	0.769
USA MAT & MECH RESEARCH CTR	MA	732	601	-131	0.821
USA NATICK RESEARCH & DEV CMD	MA	1849	1414	-435	0.765
DETROIT ARSENAL	MI	6774	3848	-2926	0.568
ARMY COLD REGIONS RESEARCH LAB	NH	294	244	-50	0.830
MONMOUTH, FORT	NJ	22759	9900	-12859	0.435
PICATINNY ARSENAL	NJ	9787	5939	-3848	0.607
WHITE SANDS MISSILE RANGE	NM	9593	7558	-2035	0.788
DUGWAY PROVING GROUND	UT	1632	1492	-140	0.914
HARRY DIAMOND LAB-VA	VA	838	83	83	*

no. selected	15,000	15,000	15,000	15,000
present	15,000	15,000	15,000	14,000
missing	0,000	0,000	0,000	1,000
sum	111020,000	68114,000	-42823,000	10,359
max	28726,000	17860,000	253,000	1,193
min	83,000	83,000	-12859,000	0,435
average	7401,333	4540,933	-2854,867	0,614
median	1849,000	1565,000	-435,000	0,767
std. dev	9537,540	5400,191	4400,444	0,213

\* Item contains FY80 data; earlier data not available

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Installation	ST	15	16	17	18	19	20	21					
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK	RK	RK	RK	RK					
REDSTONE ARSENAL	AL	18997	1	15944	1	25.997	3053	3	14.117	5718	2	31061	3
YUMA PROVING GROUND	AZ	1565	9	517	10	25.725	1048	6	41.317	4446	3	9222	6
JEFFERSON PROVING GROUND	IN	490	13	255	13	24.777	235	12	1.277	25	12	838	12
ABERDEEN PROVING GROUND	MD	16071	2	12555	2	58.304	3516	2	16.809	8304	1	49063	2
DETTRICK, FORT	MD	2820	7	2246	7	30.142	574	9	12.892	1178	7	4725	7
HARRY DIAMOND LABORATORIES	MD	1057	11	510	11	0.588	547	10	0.183	*	*	1057	11
USA MAT & MECH RESEARCH CTR	MA	601	12	381	12	1.050	220	13	4.545	39	10	640	13
USA NATICK RESEARCH & DEV CMD	MA	1414	10	957	8	15.569	457	11	6.783	327	9	2071	10
DETROIT ARSENAL	MI	3848	6	2898	6	3.761	950	8	2.000	6	13	3889	8
ARMY COLD REGIONS RESEARCH LAB	NH	244	14	210	14	6.667	34	14	*	34	11	278	14
MONMOUTH, FORT	NJ	10314	3	8060	3	24.915	2254	4	11.446	4406	4	60303	1
PICATINNY ARSENAL	NJ	5939	5	4508	4	3.571	1431	5	0.559	403	8	15042	4
WHITE SANDS MISSILE RANGE	NM	7558	4	3530	5	26.686	4028	1	15.839	2156	5	11356	5
DUGWAY PROVING GROUND	UT	1572	8	603	9	51.900	969	7	24.149	1285	6	3474	9
HARRY DIAMOND LAB-VA	VA	83	15	74	15	1.351	9	15	*	*	*	83	15
no selected		15 000	15 000	15 000	15 000	15 000	15 000		15 000	15 000		15 000	
present		15 000	15 000	15 000	15 000	13 000	13 000		13 000	15 000		15 000	
missing		0 000	0 000	0 000	0 000	2 000	2 000		2 000	0 000		0 000	
sum		72573 514	53248 515	301 006	19325 000	151 916	28327 000		193102 000	60303 000		193102 000	
max		18997 000	15944 000	58 304	4028 000	41 317	8304 000		60303 000	8304 000		60303 000	
min		83 000	74 000	0 588	9 000	0 183	6 000		83 000	6 000		83 000	
average		4838 234	3549 901	30 128	1288 333	14 132	2179 000		12873 467	2179 000		12873 467	
median		1571 917	957 000	24 777	950 000	11 446	1178 000		3889 000	1178 000		3889 000	
std dev		5965 867	4899 526	18 053	1309 887	11 610	2693 620		18933 927	2693 620		18933 927	

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1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MilCon	FYDP MilCon
	ST	Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
	AL	11759.751	508.501	2	997.240	1636.979
	AZ	30479.233	913.099	10	6189.555	46034.815
	IN	59154.499	1407.469	15	5484.998	41921.055
	MD	15761.204	744.939	9	23.895	16551.034
	MD	19184.397	551.418	3		
	MD	42762.535	595.080	4		
	MA	24459.234	1136.439	13	1049.869	27559.055
	MA	22347.949	733.380	8		
	MI	10966.736	504.938	1	414.079	11594.203
	NH	33196.721	979.508	12		
	NJ	8434.932	678.867	7	37.220	5396.855
	NJ	14244.822	661.896	6	665.484	665.484
	NM	25019.846	654.803	5	9971.671	13456.090
	UT	42495.892	1237.343	14		
	VA	51807.229	963.855	11		
		15.000	15.000		15.000	15.000
		15.000	15.000		9.000	9.000
		0.000	0.000		0.000	0.000
		412074.980	12271.537		24834.010	164815.570
		59154.499	1407.469		9971.671	46034.815
		8434.932	504.938		23.895	665.484
		16274.532	657.871		1143.694	7634.016
		24459.234	733.380		997.240	13456.090
		15586.526	277.559		3571.024	16731.394

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PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: ARMY

April 5, 1981

1	2	27	28	29	30	31					
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers					
		-----	-----	-----	-----	-----					
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers					
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)					
		RK	RK	RK	RK	RK					
REDSTONE ARSENAL	AL	31431.572	3	5958.919	3	9.835	7	31119.881	9	5.222	3
YUMA PROVING GROUND	AZ	219352.020	15	34663.442	15	12.541	10	17100.190	2	0.493	15
JEFFERSON PROVING GROUND	IN	154755.290	13	22566.848	12	8.348	4	24510.638	4	1.086	11
ABERDEEN PROVING GROUND	MD	53412.130	6	7372.219	4	7.731	3	26325.085	5	3.571	6
DETTRICK, FORT	MD	47201.691	5	9440.338	6	13.635	13	36939.024	13	3.913	4
HARRY DIAMOND LABORATORIES	MD	146990.190	12	29398.039	13	23.836	15	27409.506	7	0.932	12
USA MAT & MECH RESEARCH CTR	MA	123661.410	11	19220.472	11	10.722	8	33286.363	10	1.732	10
USA NATICK RESEARCH & DEV CMD	MA	68448.274	8	13689.655	9	12.634	11	28667.395	8	2.094	9
DETROIT ARSENAL	MI	73538.645	9	12388.889	8	18.478	14	37792.631	14	3.051	8
ARMY COLD REGIONS RESEARCH LAB	NH	27642.856	1	5528.571	1	4.858	1	34147.058	12	6.176	2
MONMOUTH, FORT	NJ	42991.221	4	7518.873	5	8.655	5	26887.311	6	3.576	5
PICATINNY ARSENAL	NJ	53896.405	7	10646.184	7	12.209	9	33538.084	11	3.150	7
WHITE SANDS MISSILE RANGE	NM	104402.260	10	18189.235	10	12.974	12	15940.417	1	0.876	13
DUGWAY PROVING GROUND	UT	156024.870	14	31204.975	14	9.673	6	19415.892	3	0.622	14
HARRY DIAMOND LAB-VA	VA	28310.810	2	5662.162	2	5.237	2	46555.555	15	8.222	1
no selected		15 000	15 000	15 000	15 000	15 000		15 000		15 000	
present		15 000	15 000	15 000	15 000	15 000		15 000		15 000	
missing		0 000	0 000	0 000	0 000	0 000		0 000		0 000	
sum		1332059 700	233448 820	171 367	439635 030	439635 030		439635 030		44 718	
max		219352 020	34663 442	23 836	46555 555	46555 555		46555 555		8 222	
min		27642 856	5528 571	4 858	15940 417	15940 417		15940 417		0 493	
average		54299 259	9333 049	10 409	25716 481	25716 481		25716 481		2 755	
median		68448 274	12388 889	10 722	28667 395	28667 395		28667 395		3 051	
std dev		58794 293	9885 895	4 875	8261 285	8261 285		8261 285		2 246	

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AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: ARMY

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W.C. ASS F. EC

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DOMESTIC BASE FACTORS REPORT  
ARMY ARMY FORCES RESEARCH AND DEVELOPMENT PROGRAMS (DPP CATEGORY 306)  
PART IVA INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

See: CC ARM.

April 5, 1981

2	43 FY 68 Staff & FEC Pers	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 FY 68 Staff & FEC (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAC (STU)	RK	RK	RK	RK	RK	RK
RESTONE ARSENAL	260	216	3	6357	3	249	2	1137	2	4228	2	
GREEN BAY, WI BRANCH	3815	3613	2	13038	1	633	1	2433	1	1936	1	
WONWORTH FOR	3940	6500	1	11911	2	211	3	402	3	1230	3	
no selected	3 000	3 000	3 000	3 000	3 000	3 000		3 000		3 000		
present	3 000	3 000	3 000	3 000	3 000	3 000		3 000		3 000		
total	0 000	0 000	0 000	0 000	0 000	0 000		0 000		0 000		
sum	10356 000	12274 000	3 306 000	3093 000	3972 000	17394 000						
max	3940 000	6500 000	13038 000	1633 000	2433 000	11936 000						
min	260 000	216 000	6357 000	211 000	402 000	1230 000						
average	3452 000	4091 333	10435 333	1031 000	1324 000	5798 000						
median	3815 000	3613 000	11911 000	1249 000	1137 000	4228 000						
std dev	739 633	2208 695	3576 610	735 638	1028 332	5522 978						

8. Item contains FY80 data. See for data not available.

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DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
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Installation	2	ST	49		50	51		52	RK
			FY68-RFY S&F Change (Pers)	ADL	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	Utiliz (Dec)		
REDSTONE ARSENAL	AL		-1352	3	-1024	3	-2129	2	0 526
ABERDEEN PROVING GROUND	MD		-2182	2	-1180	2	-1102	3	0 673
MONMOUTH FORT	NJ		-3729	1	-6098	1	-10681	1	0 062
no selected									
present									
missing									
sum									
max									
min									
average									
median									
std dev									
3 000									
3 000									
0 000									
0 000									
-7263 000									
-1352 000									
-3729 000									
-2421 000									
-2182 000									
1206 388									
3 000									
3 000									
0 000									
0 000									
-13912 000									
-1102 000									
-10681 000									
-4637 333									
-2129 000									
5259 098									
3 000									
3 000									
0 000									
1 261									
0 673									
0 062									
0 324									
0 526									
0 319									

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DEPARTMENT OF DEFENSE  
 OVERSIGHT BOARD REPORT  
 RESEARCH AND DEVELOPMENT PROGRAMS, TOPP CATEGORY 306  
 FISCAL YEAR 1998  
 F-16C

	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	F-68 ADL	F-68 TAO	REV ADL	REV TAO
	A 309	B 00 Area	OP ACQ \$	F-68 S&F	F-68 S&F	REV S&F	REV S&F
	No	COLUSE	\$M	Rev C	Rev C	Rev C	Rev C
1	42	56	19	0.83	3	0.90	3
2	199	644	21	0.94	2	1.49	2
3	3	1250	22	640	3	1.905	2
4	3	3	3	3	3	3	3
5	3	3	3	3	3	3	3
6	3	3	3	3	3	3	3
7	3	3	3	3	3	3	3
8	3	3	3	3	3	3	3
9	3	3	3	3	3	3	3
10	3	3	3	3	3	3	3
11	3	3	3	3	3	3	3
12	3	3	3	3	3	3	3
13	3	3	3	3	3	3	3
14	3	3	3	3	3	3	3
15	3	3	3	3	3	3	3
16	3	3	3	3	3	3	3
17	3	3	3	3	3	3	3
18	3	3	3	3	3	3	3
19	3	3	3	3	3	3	3
20	3	3	3	3	3	3	3
21	3	3	3	3	3	3	3
22	3	3	3	3	3	3	3
23	3	3	3	3	3	3	3
24	3	3	3	3	3	3	3
25	3	3	3	3	3	3	3
26	3	3	3	3	3	3	3
27	3	3	3	3	3	3	3
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54	3	3	3	3	3	3	3
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66	3	3	3	3	3	3	3
67	3	3	3	3	3	3	3
68	3	3	3	3	3	3	3
69	3	3	3	3	3	3	3
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71	3	3	3	3	3	3	3
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74	3	3	3	3	3	3	3
75	3	3	3	3	3	3	3
76	3	3	3	3	3	3	3
77	3	3	3	3	3	3	3
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83	3	3	3	3	3	3	3
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85	3	3	3	3	3	3	3
86	3	3	3	3	3	3	3
87	3	3	3	3	3	3	3
88	3	3	3	3	3	3	3
89	3	3	3	3	3	3	3
90	3	3	3	3	3	3	3
91	3	3	3	3	3	3	3
92	3	3	3	3	3	3	3
93	3	3	3	3	3	3	3
94	3	3	3	3	3	3	3
95	3	3	3	3	3	3	3
96	3	3	3	3	3	3	3
97	3	3	3	3	3	3	3
98	3	3	3	3	3	3	3
99	3	3	3	3	3	3	3
100	3	3	3	3	3	3	3

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PART IV D -- INSTALLATION TRAINING ACTIVITY DATA  
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1	2	60	61	62	63
		Bldg Area	RP Acq \$		RFY Sch \$
		ADL	ADL		RFY TAG
		(GSF/STU)	(\$/STU)		(\$/STU)
Installation	ST	RK	RK	RFY Sch \$	RK
				(\$M11)	
REDSTONE ARSENAL	AL	493.755	2	17326.30	3
			2	23.4	2
					5534.53
			3		3
ABERDEEN PROVING GROUND	MD	755.610	3	9658.86	2
			2	46.5	1
					3895.78
			1		2
MONMOUTH, FORT	NJ	360.697	1	5472.64	3
				2.3	1
					1869.92
					3
					1
	</				

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART 1A -- GENERAL INSTALLATION DATA  
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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
SAN FRANCISCO, PRESIDIO OF	CA	2294	2 106.1	2 6296	3 0.1
GILLEM, FORT	GA	1452	3 25.4	4 6775	2 *
MCPHERSON, FORT	GA	590	5 10.7	5 2108	5 *
SHAFTER, FORT	HI	1341	4 41.8	3 2677	4 *
WATAWA MIL RES	HI	198	6 2.8	7 59	7 *
MEADE GEORGE G, FORT	MD	13761	1 194.2	1 10441	1 29.6
SOUTH BOSTON SUPPORT ACTIVITY	MA	34	7 10.6	6 1768	2 20.0

no. selected	7,000	7,000	7,000	7,000	7,000
present	7,000	7,000	7,000	7,000	3,000
missing	0,000	0,000	0,000	0,000	4,000
sum	19670,000	391,600	30124,000	49,700	29,600
max	13761,000	194,200	10441,000	29,600	0,100
min	34,000	2,800	59,000	0,100	16,567
average	2810,000	55,943	4303,429	2677,000	20,000
median	1341,000	25,400	2677,000	2677,000	15,047
std. dev	4893,021	70,345	3643,660		

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PART IB -- GENERAL INSTALLATION DATA  
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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
SAN FRANCISCO, PRESIDIO OF	CA	9.4	2.0	49.463	256.715	2
GILLEM, FORT	GA	x	5.7	7.675	38.375	5
MCPHERSON, FORT	GA	x	3.0	37.923	189.615	4
SHAFTER, FORT	HI	31.5	4.1	32.234	192.670	3
WAIANA MIL RES	HI	x	x	0.019	0.095	7
MEADE GEORGE G, FORT	MD	18.1	16.9	88.686	461.530	1
SOUTH BOSTON SUPPORT ACTIVITY	MA	x	x	2.792	13.960	6

no. selected	7.000	7.000	7.000	7.000	7.000
present	3.000	5.000	7.000	7.000	7.000
missing	4.000	2.000	0.000	0.000	0.000
sum	59.000	31.700	218.792	1152.960	461.530
max	31.500	16.900	88.686	461.530	461.530
min	9.400	2.000	0.019	0.095	0.095
average	19.667	6.340	31.256	164.708	164.708
median	18.100	4.100	32.234	189.615	189.615
std. dev	11.133	6.061	31.668	165.204	165.204

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PART 11A -- INSTALLATION POPULATION DATA  
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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
SAN FRANCISCO, PRESIDIO OF	CA	12981	2	3910	2	-9071	1	0.301	2
GILLEM, FORT	GA	3930	5	917	6	-3013	4	0.233	1
MCPHERSON, FORT	GA	4531	4	3591	3	-940	5	0.793	5
SHAFTER, FORT	HI	6606	3	2546	4	-4060	3	0.385	3
WAIANA MIL RES	HI	x	x	x	x	x	x	x	x
MEADE GEORGE G, FORT	MD	20900	1	12728	1	-8172	2	0.609	4
SOUTH BOSTON SUPPORT ACTIVITY	MA	15958	6	1595	5	1595	6	x	x
no selected		7.000		7.000		7.000		7.000	
present		6.000		6.000		6.000		6.000	
missing		1.000		1.000		1.000		1.000	
sum		50543.000		25287.000		-23661.000		2.321	
max		20900.000		12728.000		1595.000		0.793	
min		1595.000		917.000		-9071.000		0.233	
average		8423.833		4214.500		-3943.500		0.500	
median		5568.500		3088.500		-3536.500		0.385	
std dev		7234.759		4323.895		4116.962		0.232	

& Item contains FY80 data; earlier data not available

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIB -- INSTALLATION POPULATION DATA  
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1	2	15	16	17	18	19	20	21		
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop		
		Tot Pop (Pers)	Msn Pop (Pers)	of RFY Msn Pop %	Pers (Pers)	of BOS Pers %	Depend (Pers)	Supported (Pers)		
		RK	RK					RK		
SAN FRANCISCO, PRESIDIO OF	CA	4529	2	2422	2	79.892	2107	2	388731	1
GILLEM, FORT	GA	1185	6	880	6	73.646	305	5	12803	5
	GA	3658	3	1743	4	50.424	1915	3	27831	3
MCPHERSON, FORT										
SHAFTER, FORT	HI	2546	4	1261	5	32.197	1285	4	14580	4
	HI	x	x	x	x	x	x	x	33	7
WAIANA MIL RES										
MEADE GEORGE G, FORT	MD	13745	1	10313	1	79.967	3432	1	193498	2
SOUTH BOSTON SUPPORT ACTIVITY	MA	1858	5	1791	3	19.830	67	6	x	6

no selected	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000
present	6.000	6.000	6.000	6.000	6.000	6.000	6.000	7.000
missing	1.000	1.000	1.000	1.000	1.000	1.000	1.000	7.000
sum	27521.171	18410.171	10312.978	335.956	9111.000	165.178	40364.000	639238.000
max	13744.978	10312.978	880.322	79.967	3432.000	47.315	17289.000	388731.000
min	1185.322	880.322	3068.362	19.830	67.000	14.754	33.000	33.000
average	4586.862	3068.362	67.735	67.735	1518.500	35.814	6727.333	91319.713
median	3101.889	1766.989	62.035	62.035	1600.000	38.695	6262.500	14580.000
std.dev	4645.833	3587.333	25.933	25.933	1248.918	12.926	6211.855	147948.410

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1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
Installation	ST	RK	RK	RK	RK	RK
SAN FRANCISCO, PRESIDIO OF	CA	23427.357	1 1390.185	5 16.852	3 165.160	1 3881.261
GILLEM, FORT	GA	21428.782	2 5715.748	6 3.749	7 *	* *
MCPHERSON, FORT	GA	2925.273	6 578.306	1 5.076	5 *	* *
SWARTER, FORT	HI	16417.910	3 1051.453	4 15.614	4 *	24980.174
WAIANA MIL RES	HI	*	*	47.458	1 *	* *
MEADE GEORGE G, FORT	MD	14128.796	4 759.623	2 18.600	2 48.483	2 1755.070
SOUTH BOSTON SUPPORT ACTIVITY	MA	5704.445	5 951.458	3 5.995	5 *	* *
no. selected		7,000	7,000	7,000	7,000	7,000
present		6,000	6,000	7,000	2,000	3,000
missing		1,000	1,000	0,000	5,000	4,000
sum		84032.563	10444.774	113.344	213.643	30616.505
min		23427.357	5715.748	47.458	165.160	24980.174
average		2925.273	578.306	3.749	48.483	1755.070
median		14229.045	1094.575	13,000	48.886	3204.750
std. dev		15273.353	1001.456	15.614	106.821	3881.261
		8283.055	1966.731	15.091	82.503	12839.330

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
Installation	ST	RK	RK	RK	RK	RK
SAN FRANCISCO, PRESIDIO OF	CA	105997.650	20423.277	4 7 856	4 23475 557	2 1 149
GILLEM, FORT	GA	43592.020	8718.404	3 1 133	2 25163 934	4 2 886
MCPHERSON, FORT	GA	108800.410	21760.082	5 17 990	7 19803 133	1 0 910
SHAFTER, FORT	HI	152791.430	25562.252	6 12 041	6 25084 824	3 0 981
WAIANA MIL RES	HI	*	*	0.322	1 *	1 *
MEADE GEORGE G, FORT	MD	44752.347	8599.455	2 8 494	5 25840 908	5 3 005
SOUTH BOSTON SUPPORT ACTIVITY	MA	7793.658	1558.732	1 1 573	3 41671 641	6 26 734
no selected		7 000	7 000	7 000	7 000	7 000
present		6 000	6 000	7 000	6 000	6 000
missing		1 000	1 000	0 000	1 000	1 000
sum		463727 520	86622 201	49 415	161040 000	35 666
max		152791 430	25562 252	17 990	41671 641	26 734
min		7793 658	1558 732	0 322	19803 133	0 910
average		62626 248	11884 300	7 263	24014 048	2 021
median		75374 997	14570 841	7 856	25124 379	2 018
std.dev		53928 649	9443 128	6 552	7585 547	10 229

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Page 7

Service: ARMY

April 5, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$	
		Pers				Util \$		
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
	ST	(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	CA	3.073	25.249	63.360	10.582	6.664	842.967	5
SAN FRANCISCO, PRESIDIO OF	GA	x	14.754	63.322	20.559	9.173	767.721	3
GILLEN, FORT	GA	1.793	39.164	74.606	3.928	4.335	457.811	2
MCPHERSON, FORT	HI	1.210	47.315	70.534	3.769	7.204	912.019	6
SHAFTER, FORT	HI	x	x	10.526	93.353	x	x	x
WAIANA MIL RES	MD	2.830	38.695	82.908	15.447	11.968	833.909	4
MEADE GEORGE G, FORT	MA	8.238	x	35.315	44.000	19.842	347.335	1
SOUTH BOSTON SUPPORT ACTIVITY								
no. selected		7.000	7.000	7.000	7.000	7.000	7.000	
present		5.000	5.000	7.000	7.000	6.000	6.000	
missing		2.000	2.000	0.000	0.000	1.000	1.000	
sum		17.144	185.178	380.574	197.637	59.185	4161.762	
max		8.238	47.315	74.606	93.353	19.842	912.019	
min		1.210	14.754	10.526	3.769	4.335	347.335	
average		2.436	35.814	65.820	11.180	8.745	756.673	
median		2.830	38.695	63.322	15.447	8.188	800.815	
std. dev		2.793	12.926	23.058	32.164	5.520	232.677	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service: ARMY

1	2	38 BMR \$		39 BMR \$		40 BMR \$		41 Pop Supp		42 No of Dep	
		Bldg Area (\$/GSF)		RP Acq\$Mll (Ratio)		AFTA Pop (\$/Pers)		AFTA Mll Pers (Ratio)		AFTA Mll Pers (Ratio)	
	ST	RK		RK		RK		RK		RK	
Installation											
	SAN FRANCISCO, PRESIDIO OF	CA	0 318	1	18850 141	1	511 509	1	210 352	6	4 998
	GILLEM, FORT	GA	0 841	2	224409 450	4	6215 921	5	30 125	5	3 012
	MCPHERSON, FORT	GA	1 423	3	280373 820	5	835 422	2	17 818	2	4 195
	SHAFTER, FORT	HI	1 532	4	98086 122	3	1610 369	4	14 379	1	5 890
WAIANA MIL RES	HI	x	x	x	x	x	x	x	x	x	x
MEADE GEORGE G, FORT	MD	1 619	5	87023 684	2	1327 781	3	22 610	4	2 020	1
SOUTH BOSTON SUPPORT ACTIVITY	MA	x	x	x	x	x	x	19 152	3	x	x
	no. selected		7 000		7 000		7 000		7 000		7 000
	present		5 000		5 000		5 000		6 000		5 000
	missing		2 000		2 000		2 000		1 000		2 000
	sum		5 732		708743 210		10501 003		314 436		20 115
	max		1 619		280373 820		6215 921		210 352		5 890
	min		0 318		18850 141		511 509		14 379		2 020
	average		1 052		80949 947		1253 609		47 354		2 990
	median		1 423		98086 122		1327 781		20 881		4 195
	std. dev		0 554		107302 180		2339 836		77 562		1 541

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10PPC 507

Service: ARMY

April 7, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
	RK				
ANNISTON ARMY DEPOT	11	18080	96 2	8340	21 3
NAVAJO ARMY DEPOT ACTIVITY	5	28220	26 6	3466	15
PINE BLUFF ARSENAL	14	14454	56 5	3253	17
SACRAMENTO ARMY DEPOT	21	485	26 8	3083	19
SHARPE ARMY DEPOT	20	724	21 9	3123	18
SIERRA ARMY DEPOT	2	96421	83 7	5337	11
PUEBLO ARMY DEPOT ACTIVITY	6	24201	41 5	6252	8
ROCKY MOUNTAIN ARSENAL	12	17238	122 9	2523	20
ROCK ISLAND ARSENAL	18	907	89 1	6684	7
SAVANNA ARMY DEPOT ACTIVITY	15	13062	33 7	4271	13
LEX BLUEGRASS ARMY DEPOT ACT	13	15376	51 9	5738	9
US ARMY AMMO PLT, HAWTHORNE	1	148543	79 7	10201	1
FORT WINGATE ARMY DEPOT ACT	7	22120	29 8	1990	22
SENECA ARMY DEPOT	16	10661	52 3	4492	12
WATERVLIET ARSENAL	23	150	32 3	2076	21
US ARMY AMMO PLT, MCALESTER	3	44964	92 7	9315	2
UMATILLA ARMY DEPOT ACTIVITY	8	19729	38 0	3415	16

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORIES  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Fauc

Service: ARMY

ADP: 98

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (\$000SF)	WAGON Not Completed \$Mill
LETTERKILL ARMY DEPOT	PA	19511	88 3	6974	6
NEW CUMBERLAND ARMY DEPOT	PA	832	35 3	5517	10
TOBYHANNA ARMY DEPOT	PA	1293	44 9	3705	14
RED RIVER ARMY DEPOT	TX	19081	72 4	7252	4
TOOLE ARMY DEPOT	UT	44096	70 9	7189	5
CAMERON STATION	VA	168	15 4	1322	23

no selected	23 000	23 000	23 000	23 000	23 000
present	23 000	23 000	23 000	23 000	23 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5603 6 000	1280 800	155 2 000	22 901	22 901
max	148543 000	122 900	020 000	22 301	22 301
min	150 000	15 400	1322 000	40	40
average	24361 565	55 687	5022 261	1 242	1 242
median	17238 000	51 900	4492 000	9 150	9 150
std dev	34404 722	28 554	2437 691	8 254	8 254

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Apr. 17, 1981

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W.C. ASSOCIATES

April 7, 1981

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART I.A - INSTALLATION POPULATION DATA  
FY 1980

APR 1964

AF TA POPULAT: ON

2	12	13	14
5-68	RFY	FY68-RFY	RFY/FY68
Per's	(Per's)	Change	Utiliz
	Rk	(Per's)	(Dec)
			RK
4404	0	4702	5
648	22	106	22
993	14	191	14
366	11	2817	9
4563	7	1402	13
655	16	1003	16
3649	13	907	17
413	18	381	20
056	11	8429	11
378	19	559	19
539	6	1858	11
1747	15	893	18
399	23	91	23
1464	17	1577	12
4236	10	2496	10
11218	20	1121	15

Apr. 7, 1981

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIB - INSTALLATION POPULATION DATA  
FY 1980

SERVICE ARMY

April 7, 1981

Installation	ST	15 REFY Tot Pop (Pers)	16 REFY MSM Pop (Pers)	17 % Mill of REFY MSM Pop %	18 BOS Pers (Pers)	19 % Mill of BOS Pers %	20 No of Depend (Pers)	RK	Pop Supported (Pers)	RK			
ANNISTON ARMY DEPOT	AL	4702	6	387	4	1.007	031	8	1.203	117	17	4857	12
NAVAJO ARMY DEPOT ACTIVITY	AZ	222	22	157	21	74.473	65	23	1.536	128	15	280	22
PINE BLUFF ARSENAL	AR	1209	14	702	13	6.629	507	14	10.651	150	11	3444	16
SACRAMENTO ARMY DEPOT	CA	2817	9	2240	9	1.741	577	12	4.159	148	12	15484	3
SHARPE ARMY DEPOT	CA	1603	12	1186	12	18.856	417	17	4.556	139	13	9836	7
SIEPRA ARMY DEPOT	CA	1033	16	409	19	15.818	624	10	48.237	1910	3	5934	10
PUEBLO ARMY DEPOT ACTIVITY	CO	911	18	590	14	0.812	321	18	0.935	47	20	1954	19
ROCKY MOUNTAIN ARSENAL	CO	381	20	165	20	11.515	216	19	3.704	39	22	425	21
ROCK ISLAND ARSENAL	IL	8580	1	6654	1	6.011	1926	2	1.558	918	6	12113	6
SAVANNAH ARMY DEPOT ACTIVITY	IL	596	19	448	17	9.312	151	21	1.325	74	18	733	20
ALEX BLUEGRASS ARMY DEPOT ACT	KY	2095	11	1652	11	20.560	443	16	2.935	530	8	5770	11
US ARMY AMMO PLT, HARTFORD	NV	964	17	457	16	34.126	507	14	3.945	1193	5	2181	18
FORT WINGATE ARMY DEPOT ACT	NM	92	23	26	23	7.828	66	22	1.515	12	23	103	23
SENECA ARMY DEPOT	NY	1577	13	409	18	21.516	1168	3	41.610	860	7	4170	14
WATERVILLE ARSENAL	NY	2496	10	2011	10	0.298	485	15	1.649	281	9	3661	15
W ARMY AMMO PLT, WALESTER	OK	1145	15	508	15	7.728	637	9	2.355	50	19	13988	4
UMATILLA ARMY DEPOT ACTIVITY	OR	274	21	71	22	0.000	204	20	0.980	42	21	2915	17

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 7, 1981

Service ARMY

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
		RK		RK		RK		RK					
LETTERKENNY ARMY DEPOT NEW CUMBERLAND ARMY DEPOT TOBYHANNA ARMY DEPOT	PA	5589	3	4432	3	2.189	1157	4	1.815	225	10	6508	9
	PA	4735	5	3837	5	8.247	898	7	3.786	1367	4	24096	2
	PA	3850	8	3244	6	9.427	606	11	3.960	131	14	13335	5
RED RIVER ARMY DEPOT	TX	5754	2	4654	2	4.792	1100	5	1.455	2070	2	8269	8
TOOELE ARMY DEPOT	UT	4001	7	2979	7	5.918	1022	6	3.033	119	16	4332	13
CAMERON STATION	VA	5443	4	2534	8	38.319	2909	1	24.166	14735	1	27902	1
no selected present missing sum max min average median std dev		23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
		23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		60068.104	43231.104	307.125	16837.000	171.071	25285.000	172290.000	172290.000	172290.000	172290.000	172290.000	172290.000
		8560.000	6654.000	74.473	2909.000	48.237	14735.000	27902.000	27902.000	27902.000	27902.000	27902.000	27902.000
		92.038	26.038	0.000	65.000	0.935	12.000	103.000	103.000	103.000	103.000	103.000	103.000
		2611.657	1879.613	8.594	732.043	10.845	1099.348	7490.869	7490.869	7490.869	7490.869	7490.869	7490.869
		1602.550	1185.550	7.828	577.000	12.935	148.000	4857.000	4857.000	4857.000	4857.000	4857.000	4857.000
		2295.399	1845.674	16.807	644.492	12.836	3035.245	7408.146	7408.146	7408.146	7408.146	7408.146	7408.146

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7, 1981

Service ARMY

1	2	22	23	24	25	26	
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON	
	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)	RK
ANNISTON ARMY DEPOT	AL	20459 379	13 1773 713	9 11 535	10 1472 488	7 10100 749	17
NAVAJO ARMY DEPOT ACTIVITY	AZ	119982 860	4 15633 857	22 7 675	20 *	4 148693 350	4
PINE BLUFF ARSENAL	AR	46752 172	9 2691 787	12 17 369	2 4561 653	4 27512 472	10
SACRAMENTO ARMY DEPOT	CA	9513 667	20 1094 427	5 8 693	17 803 571	10 937 500	22
SHARPE ARMY DEPOT	CA	13685 720	16 1948 789	11 7 012	21 *	8 36951 840	7
SIERRA ARMY DEPOT	CA	81054 383	6 5168 306	15 15 683	3 1223 571	8 36951 840	7
PUEBLO ARMY DEPOT ACTIVITY	CO	45564 756	10 6864 358	17 6 638	22 847 757	9 31705 111	9
ROCKY MOUNTAIN ARSENAL	CO	322572 180	2 5622 047	16 48 712	1 102424 240	1 463030 300	3
ROCK ISLAND ARSENAL	IL	8053 613	21 779 021	2 10 338	12 1608 055	6 21115 118	11
SAVANNA ARMY DEPOT ACTIVITY	IL	56497 648	8 7160 281	18 7 890	18 *	13 16611 108	13
LEX BLUEGRASS ARMY DEPOT ACT	KY	24778 415	12 2739 471	13 9 045	16 242 195	16 1089 875	21
US ARMY AMMO PLT, HANTHORNE	NV	82682 065	5 10582 682	20 7 813	19 6346 659	3 37423 402	6
FORT WINGATE ARMY DEPOT ACT	NM	323778 130	1 21621 426	23 14 975	5 *	1 756576 840	1
SENECA ARMY DEPOT	NY	33164 236	11 2848 446	14 11 643	9 733 496	11 36430 317	8
WATERVLIET ARSENAL	NY	12940 705	17 831 731	3 15 559	4 *	19 6961 711	19
US ARMY AMMO PLT, MCLESTER	OK	80941 022	7 8133 394	19 9 952	14 590 228	13 8263 189	18
UMATILLA ARMY DEPOT ACTIVITY	OR	131386 860	3 12463 504	21 10 542	11 7142 857	2 695714 270	2

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DEPARTMENT OF DEFENSE  
COMPTROLLER'S REPORT  
CENTRAL SUPPORT FORCES  
CENTRAL SUPPLY AND MAINTENANCE PROGRAMS  
SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY Date: April 17, 1981

2	22	23	24	25	26
RP	RP	RP	RP	RP	RP
Acc \$	Acc \$	Acc \$	Acc \$	Acc \$	Acc \$
RP	RP	RP	RP	RP	RP
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIIB - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7, 1981

Service Army

2	27	28	29	30	31	RK	RK	RK	RK	RK
Installation	FDPP Cost Msn Pop (\$ Pers)	BOS Cost Msn Pop (\$ Pers)	BOS Cost Bldg Area (\$ GSF)	BOS Cost BOS Pers (\$/Pers)	BOS Cost BOS Pers (Ratio)					
ANNISTON ARMY DEPOT	4,353,654	6,250,581	5	2,901	10	29,116,726	16	4,658	2	
NAVAJO ARMY DEPOT ACTIVITY	234,973	780	19	17,256,086	14	0,780	1	41,599,939	23	2,411
PINE BLUFF ARSENAL	12,250,780	18,997,861	15	4,097	17	26,285,995	7	1,384	15	
SACRAMENTO ARMY DEPOT	3,599,767	7,012,054	6	5,095	20	27,221,837	10	3,882	6	
SHARPE ARMY DEPOT	5,083,946	10,166,589	11	3,859	14	28,904,076	14	2,843	12	
SIERRA ARMY DEPOT	21,164,050	34,937,842	18	2,675	9	22,879,807	5	0,655	20	
PUEBLO ARMY DEPOT ACTIVITY	11,286,880	16,231,155	13	1,531	6	29,822,429	18	1,837	14	
ROCKY MOUNTAIN ARSENAL	710,121,200	494,181,811	20	3,232	11	37,749,999	21	0,764	19	
ROCK ISLAND ARSENAL	6,096,708	7,970,394	8	7,935	21	27,536,344	11	3,455	9	
SAVANNAH ARMY DEPOT ACTIVITY	74,794,880	11,636,755	12	1,214	3	34,331,125	20	2,950	10	
LEX BLUEGRASS ARMY DEPOT ACTIVITY	4,064,932	7,911,890	7	2,277	8	29,496,613	17	3,728	8	
US ARMY AMMO PLT, HASTINGS	19,779,900	32,074,701	18	1,437	4	28,907,297	15	0,901	16	
FORT WINGATE ARMY DEPOT ACTIVITY	11,950,300	72,585,290	22	0,950	2	28,636,363	13	0,395	21	
SENECA ARMY DEPOT	30,501,210	53,716,380	21	4,891	18	18,809,931	1	0,350	22	
WATERVILLE ARSENAL	54,160,566	94,411,571	9	9,146	22	39,148,453	22	4,146	5	
US ARMY AMMO PLT, MOORESTER	14,482,220	27,311,807	16	1,490	5	21,792,778	3	0,798	18	
UMATILLA ARMY DEPOT ACTIVITY	10,720,400	75,271,426	23	1,543	7	25,828,431	6	0,343	23	

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DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

April 7, 1981

Service: ARMY

1	2	27	28		29	30		31
			BOS Cost	Man Pers		BOS Cost	BOS Pers	
Installation	ST	FYDP Cost (\$/Pers)	RK	(\$/Pers)	Bldg Area (\$/GSF)	RK	(\$/Pers)	RK
LETTERKENNY ARMY DEPOT	PA	44133.573	6	5675.451	3	3.734	13	4
NEW CUMBERLAND ARMY DEPOT	PA	44215.060	7	5038.445	1	3.505	12	2
TODDYHANNA ARMY DEPOT	PA	42151.375	5	5705.064	2	4.995	19	19
RED RIVER ARMY DEPOT	TX	33016.605	1	6233.748	4	4.001	16	8
TOOELE ARMY DEPOT	UT	87986.371	12	9629.026	10	3.994	15	12
CAMERON STATION	VA	162797.940	16	30507.498	17	58.477	23	9
no selected		23.000		23.000		23.000	23.000	23.000
present		23.000		23.000		23.000	23.000	23.000
missing		0.000		0.000		0.000	0.000	0.000
sum		5004371.800		521179.790		133.757	653663.580	56.974
max		1119503.300		75271.426		58.177	41598.999	5.353
min		33016.605		5038.445		0.80	18609.931	0.343
average		70141.393		10335.567		3.868	26537.863	2.568
median		87986.371		11636.755		3.505	28070.449	2.843
std. dev		313297.680		21390.976		11.670	5600.359	1.626

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 7, 1981

1	2	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers RK	34 BOS Per\$ BOS Cost BOS %	35 Energy \$ BOS Cost BOS %	36 Pur Util \$ BOS Cost BOS %	37 Pur Util \$ AFTA Pop (\$/Pers) RK
Installation	ST	BOS Cost (Pers/\$Mil)	RK				
ANNISTON ARMY DEPOT	AL	0.331	17	1.203	71.958	11.521	6.687
NAVAJO ARMY DEPOT ACTIVITY	AZ	0.370	16	1.538	57.507	4.871	3.439
PINE BLUFF ARSENAL	AR	4.877	7	10.651	66.114	8.555	7.271
SACRAMENTO ARMY DEPOT	CA	1.655	9	4.159	74.374	4.845	5.017
SHARPE ARMY DEPOT	CA	1.078	12	4.556	75.658	1.779	1.062
SIERRA ARMY DEPOT	CA	1.121	11	48.237	74.210	7.777	3.313
PUEBLO ARMY DEPOT ACTIVITY	CO	0.313	18	0.935	73.895	11.653	1.306
ROCKY MOUNTAIN ARSENAL	CO	*	*	3.704	57.248	13.838	15.060
ROCK ISLAND ARSENAL	IL	8.089	4	1.558	62.304	6.106	2.457
SAVANNA ARMY DEPOT ACTIVITY	IL	0.965	14	1.325	63.059	13.315	2.218
LEX BLUEGRASS ARMY DEPOT ACT	KY	*	*	2.935	68.447	9.551	3.903
US ARMY AMMO PLT, HAWTHORNE	NV	6.823	5	3.945	54.926	12.293	5.916
FORT WINGATE ARMY DEPOT ACT	NM	0.529	15	1.515	67.672	4.904	4.709
SENECA ARMY DEPOT	NY	9.058	3	41.610	70.455	4.680	1.939
WATERVLIET ARSENAL	NY	*	*	1.649	61.748	16.200	9.554
US ARMY AMMO PLT, MCALISTER	OK	9.653	2	2.355	61.101	4.976	4.466

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111C - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service ARMY

April 7, '98

1	2	32	33	34	35	36	37	
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	Rk
Installation	ST							
UNATILLA ARMY DEPOT ACTIVITY	OR	1.139	0.980	76.751	3.841	0.550	105.839	2
LETTERKENNY ARMY DEPOT	PA	12.097	1.815	64.036	11.737	4.267	198.783	6
NEW CUMBERLAND ARMY DEPOT	PA	1.756	3.786	69.568	12.944	5.425	228.889	8
TOBYHANNA ARMY DEPOT	PA	x	3.960	66.033	10.658	3.150	161.810	5
RED RIVER ARMY DEPOT	TX	5.791	1.455	63.849	10.446	9.486	492.925	16
TOOELE ARMY DEPOT	UT	1.046	3.033	73.076	11.112	3.723	276.827	12
CAMERON STATION	VA	0.142	24.166	81.382	1.665	1.797	255.190	9
no selected		23.000	23.000	23.000	23.000	23.000	23.000	
present		19.000	23.000	23.000	23.000	23.000	23.000	
missing		4.000	0.000	0.000	0.000	0.000	0.000	
sum		66.835	171.071	1555.372	199.268	106.715	12092.540	
max		12.097	48.237	81.382	16.200	15.060	3223.097	
min		0.142	0.935	54.926	1.665	0.550	91.298	
average		3.500	10.845	69.374	7.944	4.285	327.489	
median		1.139	2.935	67.672	9.551	3.903	276.827	
std dev		3.858	12.835	6.927	4.138	3.326	652.632	

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CENTRAL SUPPORT FORCES - DOMESTIC BASE FACTORS REPORT  
PART III - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART III - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 7, 1981

2	38	39	40	41	42
S	BMD Area \$ 35F	BMD Area RP AcqSM:1 (Ratio)	BMD Area AFTA POP (\$ Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)
Installation	RK	RK	RK	RK	RK
ANNISTON ARMY DEPT	41	5	510 421	3	99 122
NAJAS ARMY DEPT ACT	42	15	29245 283	23	140 000
PINE BLUFF ARSENAL	44	14	3358 522	16	41 494
SACRAMENTO ARMY DEPT	44	3	177 494	1	245 778
SHARPE ARMY DEPT	44	5	570 613	4	234 190
SIERRA ARMY DEPT	44	22	11565 304	20	17 661
PUEBLO ARMY DEPT ACT	44	3	5292 172	18	488 500
ROCKY MOUNTAIN ARSENAL	44	14	8398 950	19	15 741
ROCK ISLAND ARSENAL	44	21	1305 018	13	43 416
SALINA ARMY DEPT ACT	44	1	1431 121	14	122 167
LEX BUEDEBRASS ARMY DEPT ACT	44	7	1022 605	10	49 741
US ARMY AMMO PLANT WINDGATE	44	19	15006 599	21	20 771
US ARMY AMMO PLANT WINDGATE	44	2	3296 703	15	51 500
SENECA ARMY DEPT	44	4	1204 619	12	7 265
MA TERRELL ARSENAL	44	15	801 282	7	261 500
US ARMY AMMO PLANT WINDGATE	44	9	3635 811	17	466 267
MA TERRELL ARSENAL	44	20	19708 029	22	1457 500

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7, 1981

Service ARMY

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK
Installation	ST	Bldg Area (\$/OSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK	RK
LETTERKENNY ARMY DEPOT	PA	0.143	11325.028	2 178 923	55.153	1.907	10	7
NEW CUMBERLAND ARMY DEPOT	PA	0.508	79320.110	16 610 954	121 697	6.904	14	15
TOBYHANNA ARMY DEPOT	PA	0.864	71269.486	15 888 149	160 663	1.578	17	3
RED RIVER ARMY DEPOT	TX	0.552	55248.619	11 716 461	121.603	30.441	13	22
TOOLE ARMY DEPOT	UT	0.613	62059.238	13 1140 487	67 687	1.859	11	6
CAMERON STATION	VA	3.404	292207.790	23 826 750	16 668	8.802	3	16
no selected		23.000	23.000	23.000	23.000	23.000		
present		23.000	23.000	23.000	23.000	23.000		
missing		0.000	0.000	0.000	0.000	0.000		
sum		20.180	1811562.200	111091.530	4306.083	226.016		
max		3.404	292207.790	29245.283	1457.500	64.000		
min		0.143	10067.114	177 494	7 265	1.444		
average		0.790	71283.572	1561.591	43.740	6.419		
median		0.613	61919.504	1204.819	99.122	4.569		
std dev		0.781	67650.513	7424.311	307.129	14.033		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service ARMY

April 7, 1981

1	2	43 FY 68 Staff & Fec (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fec (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK	RK	RK
Installation	ST	(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)			
ROCK ISLAND ARSENAL	IL	91	166	7361	82	151	4826	1	1	1
no selected		1 000	1 000	1 000	1 000	1 000	1 000			
present		1 000	1 000	1 000	1 000	1 000	1 000			
missing		0 000	0 000	0 000	0 000	0 000	0 000			
sum		91 000	166 000	7361 000	82 000	151 000	4826 000			
max		91 000	166 000	7361 000	82 000	151 000	4826 000			
min		91 000	166 000	7361 000	82 000	151 000	4826 000			
average		91 000	166 000	7361 000	82 000	151 000	4826 000			
median		91 000	166 000	7361 000	82 000	151 000	4826 000			
std dev		0 000	0 000	0 000	0 000	0 000	0 000			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: ARMY

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service ARMY

ADP 1980

Installation	ST	53	54	55	56	57	58	59
		Sch Fac	Sch Fac	Sch Fac	EX68 AD	EX68 AD	REF 58	REF 59
	Bldgs	Bldg Area	Bldg Area	RP Acq \$	EX68 S&F	EX68 S&F	REF 58	REF 59
	(No)	(000GSF)	(000GSF)	(M)	Ratio	Ratio	Ratio	Ratio
ROCK ISLAND ARSENAL	10	2	46 6	1	824	80 89	1	1

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IDPPC 508

THE SECTION  
ON  
INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508  
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations



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MISSION: DXX - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

Page 1

Service ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000SF)	MILCON Not Completed (\$M11)
			RK	RK	RK
MCCLELLAN, FORT	AL	45659	3 120.7	4 5717	4 1.8
WOOD, FORT LEONARD	MO	68924	1 435.4	1 11665	1 19.7
DIX, FORT	NJ	31171	4 215.2	2 9836	3 2.2
JACKSON, FORT	SC	52596	2 152.8	3 10363	2 4.2

no selected	4.000	4.000	4.000	4.000	4.000
present	4.000	4.000	4.000	4.000	4.000
missing	0.000	0.000	0.000	0.000	0.000
sum	198350.000	924.100	37581.000	27.900	19.700
max	68924.000	435.400	11665.000	1.800	6.975
min	31171.000	120.700	5717.000	1.800	3.200
average	49587.500	231.025	9395.250	10099.500	8.548
median	49127.500	184.000	2569.831		
std dev	15679.625	141.787			

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MISSIONS: 1011 - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1B - GENERAL INSTALLATION DATA  
FY 1980

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Service ARMY

April 5, 1981

Installation		2	7	8	9	10	FYDP MILCON & BOS Cost (Con \$Mill)		RK
S-			FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)				RK
McClellan, FOR		AL	22 5	3 2	52 263	4	283 815	4	4
Wood, FOR - EDWARD		MO	56 0	27 0	90 887	1	510 435	2	2
Dix, FOR		NJ	61 9	25 8	95 693	2	540 365	1	1
Jackson, FOR		SC	47 9	8 3	88 214	3	488 970	3	3
no selected			4 000	4 000	4 000		4 000		
present			4 000	4 000	4 000		4 000		
missing			0 000	0 000	0 000		0 000		
sum			188 300	64 300	327 057		1823 585		
max			61 900	27 000	95 693		540 365		
min			22 500	3 200	52 263		283 815		
average			47 075	16 075	81 764		455 896		
median			51 950	17 050	89 550		499 702		
std dev			17 359	12 113	19 909		116 641		

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Mission=x'0ixx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1981

Service ARMY

AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)			
MCCLELLAN, FORT	AL	11816	2	5538	4	-6278	2	0 469	2
WOOD, FORT LEONARD	MO	34306	1	9739	1	-24567	1	0 284	1
DIX, FORT	NJ	7405	4	7306	2	-99	4	0 987	4
JACKSON, FORT	SC	7846	3	6350	3	-1496	3	0 809	3
no. selected		4 000		4 000		4 000		4 000	
present		4 000		4 000		4 000		4 000	
missing		0 000		0 000		0 000		0 000	
sum		61373 000		28933 000		-32440 000		2 549	
max		34306 000		9739 000		-99 000		0 987	
min		7405 000		5538 000		-24567 000		0 284	
average		15343 250		7233 250		-8110 000		0 471	
median		9831 000		6828 000		-3887 000		0 639	
std. dev.		12796 509		1820 080		11285 835		0 319	

no. selected  
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 std. dev

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 5538 000  
 7233 250  
 6828 000  
 1820 080

4 000  
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 0 987  
 0 284  
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Mission: x101xx - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service: ARMY

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April 5, 1981

1	2	15	16	17	18	19	20	21	
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% of RFY Msn Pop	BOS Pers (Pers)	% of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)	RK
MCCLELLAN, FORT	AL	11989	4 9456	4 96.447	2533	4 34.899	6410	34360	4
WOOD, FORT LEONARD	MO	19545	1 15408	1 95.769	4137	1 35.847	8700	46997	3
DIX, FORT	NJ	14869	3 11038	3 98.351	3831	3 37.980	17496	79986	1
JACKSON, FORT	SC	18524	2 14502	2 98.786	4022	2 45.574	14025	68287	2
no. selected		4.000	4.000	4.000	4.000	4.000	4.000	4.000	
present		4.000	4.000	4.000	4.000	4.000	4.000	4.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
sum		64927.479	50404.479	389.353	14523.000	154.301	46631.000	229630.000	
max		19545.346	15408.347	98.786	4137.000	45.574	17496.000	79986.000	
min		11989.138	9456.138	95.769	2533.000	34.899	6410.000	34360.000	
average		16231.870	12601.120	97.330	3630.750	38.938	11657.750	57407.500	
median		16696.497	12769.997	97.399	3926.500	36.913	11362.500	57642.000	
std. dev		3468.591	2818.404	1.459	742.635	4.841	5032.435	20556.572	

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Mission: 101xx - Recruit Training  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980  
Page 5

April 5, 1981

	1	2	22	23	24	25	26
			RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
			-----	-----	-----	-----	-----
			Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
			(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
	Installation	ST	RK	RK	RK	RK	RK
MCCLELLAN, FORT		AL	10067.446	3 476.848	1 21.112	3 *	2379.407
WOOD, FORT LEONARD		MO	22276.402	1 596.817	3 37.325	1 1057.868	3634.394
DIX, FORT		NJ	14473.360	2 661.524	4 21.879	2 407.694	5608.054
JACKSON, FORT		SC	8248.625	4 559.427	2 14.745	4 317.191	3302.925
no selected			4.000	4.000	4.000	4.000	4.000
present			4.000	4.000	4.000	4.000	4.000
missing			0.000	0.000	0.000	1.000	0.000
sum			55065.833	2294.617	95.061	1782.753	14924.779
max			22276.402	661.524	37.325	1057.868	5608.054
min			8248.625	476.848	14.745	317.191	2379.407
average			14232.802	578.815	24.590	503.923	3735.779
median			12270.403	578.122	21.496	407.694	3468.659
std dev			6246.280	77.096	9.583	404.046	1359.254

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MISSION: O1XX - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

1	2	27	28	29	30	31
Installation	ST	FYDP Cost Msn Pops (\$ Pops)	BOS Cost Msn Pops (\$ Pops)	BOS Cost Bldg Area (\$ GSF)	BOS Cost BOS Pops (\$ Pops)	Msn Pops BOS Pops (Ratio)
		RK	RK	RK	RK	RK
McClellan, Fort	AL	30013 837	5526 886	9 142	20632 846	3 733
Wood, Fort Leonard	MO	33127 174	5898 556	7 791	21969 301	3 725
Dix, Fort	NJ	48956 317	8669 653	9 729	24978 595	2 881
Jackson, Fort	SC	33716 724	6082 760	8 512	21932 869	3 606
no selected		4 000	4 000	4 000	4 000	4 000
present		4 000	4 000	4 000	4 000	4 000
missing		0 000	0 000	0 000	0 000	0 000
sum		145814 050	26177 855	35 174	89513 610	13 945
max		48956 317	8669 653	9 729	24978 595	3 733
min		30013 837	5526 886	7 791	20632 846	2 881
average		36179 025	6488 649	8 703	22519 933	3 471
median		33421 949	5990 658	8 827	21951 085	3 665
std. dev		8492 039	1435 532	0 833	1841 545	0 407

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Mission=x101xx - Recruit Training

DEPARTMENT OF DEFENSE

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

1	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)	
Installation	ST	BOS Cost (Pers \$Mill)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %		
McClellan, Fort	AL	9 835	34 899	61 569	8 635	7 009	661 430	3
Wood, Fort Leonard	MO	9 572	35 847	57 375	11 791	3 071	286 580	1
Dix, Fort	NJ	3 574	37 980	59 681	13 995	4 391	575 144	2
Jackson, Fort	SC	3 594	45 574	67 216	9 126	7 481	1039 213	4
no selected		4 000	4 000	4 000	4 000	4 000	4 000	
present		4 000	4 000	4 000	4 000	4 000	4 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		26 575	154 301	245 841	43 547	21 951	2562 366	
max		9 835	45 574	67 216	13 995	7 481	1039 213	
min		3 574	34 899	57 375	8 635	3 071	286 580	
average		6 247	38 938	61 374	11 213	5 276	596 378	
median		6 583	36 913	60 625	10 459	5 700	618 287	
std dev		3 535	4 841	4 203	2 493	2 108	310 344	

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Mission=10101x - Recruit Training

DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARMY

April 5, 1981

1	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$ GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$ Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)				
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
MCCLELLAN, FORT	AL	0 560	1	26512 013	1	577 826	1	9 671	2	1 804	2
	MO	2 315	3	62011 942	3	2772 359	3	7 306	1	1 352	1
	NJ	2 623	4	119888 470	4	3531 344	4	16 846	3	3 685	4
	SC	0 801	2	54319 372	2	1307 087	2	17 136	4	3 519	3
no selected present missing sum max min average median std dev		4 000		4 000		4 000		4 000		4 000	
		4 000		4 000		4 000		4 000		4 000	
		0 000		0 000		0 000		0 000		0 000	
		6 298		262731 800		8188 615		50 959		10 361	
		2 623		119888 470		3531 344		17 136		3 685	
		0 560		26512 013		577 826		7 306		1 352	
		1 711		6958 212		2222 376		12 267		2 491	
		1 558		58165 657		2039 723		13 258		2 682	
	1 045		39222 480		346 027		5 005		1 185		

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MISSION: OIAX - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

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Service ARMY

April 5, 1981

Installation	ST	2	43		44		45		46		47		48	
			FY 68	Staff & Fac (Pers)	RK	ADL (STU)	FY 68	TAD (STU)	Staff & Fac (Pers)	RK	ADL (STU)	TAD (STU)	RK	RFY
MCLELLAN, FORT	AL		599	4	1599	4	7973	4	1417	3	4888	4	21306	4
	MO		4753	1	19005	1	102762	1	2677	1	8302	2	42425	2
WOOD, FORT LEONARD	NJ		4458	2	12000	3	82248	3	1299	4	5288	3	27000	3
	SC		2891	3	15626	2	95369	2	2060	2	10506	1	60428	1
DIX, FORT			4000		4000		4000		4000		4000		4000	
			4000		4000		4000		4000		4000		4000	
JACKSON, FORT			12701.000		48230.000		288352.000		7453.000		28984.000		151159.000	
			4753.000		19005.000		102762.000		2677.000		10506.000		60428.000	
			599.000		1599.000		7973.000		1299.000		4888.000		21306.000	
			3175.250		12057.500		72088.000		1863.250		7246.000		37789.750	
			3674.500		13813.000		88808.500		1738.500		6795.000		34712.500	
			1901.982		7536.256		43576.974		637.290		2654.346		17531.958	

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Mission: 0101xx - Recruit Training

DEPARTMENT OF DEFENSE

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DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: ARMY

April 5, 1981

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 FY68-RFY ADL Utiliz (Dec)	RK	RK	RK
Installation	ST							
McCLELLAN, FORT	AL	818	3289	13333	3 057	4		
WOOD, FORT LEONARD	MO	-2076	-10703	-60337	0 437	1		
DIX, FORT	NJ	-3159	-6712	-55248	0 441	2		
JACKSON, FORT	SC	-831	-5120	-34941	0 672	3		
no selected		4 000	4 000	4 000	4 000			
present		4 000	4 000	4 000	4 000			
missing		0 000	0 000	0 000	0 000			
sum		-5248 000	-19246 000	-137193 000	4 607			
max		818 000	3289 000	13333 000	3 057			
min		-3159 000	-10703 000	-60337 000	0 437			
average		-1312 000	-4811 500	-34298 250	0 601			
median		-1453 500	-5916 000	-45094 500	0 557			
std. dev		1709 129	5888 830	33595 920	1 275			

UNCLASSIFIED

UNCLASSIFIED

MISSION: 101xx - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IV: -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

April 5, 1981

Service ARMY

Installation	ST	2	53	54	55	56	57	58	59
			Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq's (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
McClellan, Fort	AL	57	497.5	9.4	2.669	4	13.311	4	3.450
Wood, Fort Leonard	MO	155	317.8	9.5	3.999	2	21.620	2	3.101
Dix, Fort	NJ	150	525.4	5.0	2.692	3	18.450	3	4.071
Jackson, Fort	SC	213	353.5	7.1	5.405	1	32.988	1	5.100
			4.000	4.000	4.000	4.000	4.000	4.000	4.000
			4.000	4.000	4.000	4.000	4.000	4.000	4.000
			0.000	0.000	0.000	0.000	0.000	0.000	0.000
			575.000	2194.200	31.000	14.765	86.369	15.722	81.003
			213.000	623.400	9.500	5.405	32.988	5.100	29.334
			57.000	497.500	5.000	2.669	13.311	3.101	15.036
			143.750	548.550	7.750	3.797	22.703	3.889	20.282
			152.500	535.650	8.250	3.345	20.035	3.760	18.317
			64.516	55.220	2.142	1.301	8.333	0.877	6.567

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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1	2	60	61	62	63
		Bldg Area	RP Acq \$		RP Sup \$
Installation	ST	ADL (GSF/STU)	ADL (\$/STU)	RPY SCH \$ (\$/STU)	RPY TAC \$ STU
		RK	RK	RK	RK
McCLELLAN, FORT	AL	101 780	1923 08	4	3
WOOD, FORT LEONARD	MO	62 371	1144 30	3	1
DIX, FORT	NJ	118 258	945 54	2	4
JACKSON, FORT	SC	52 694	675 80	1	2

No selected	4 000	4 000	4 000	4 000	4 000
Present	4 000	4 000	4 000	4 000	4 000
Missing	0 000	0 000	0 000	0 000	0 000
Sum	335 132	4688 72	111 100	111 100	3 44 88
Max	118 258	1923 077	40 300	40 300	1 18 49
Min	52 694	675 804	19 900	19 900	483 271
Average	75 704	1068 556	27 775	27 775	132 944
Median	82 075	1044 920	26 450	26 450	821 411
Std dev	31 298	536 153	9 271	9 271	12 110

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MISSION: 102-X - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY: 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

Service ARMY

April 5, '98

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (0003SF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
WEST POINT MILITARY RES	NY	17005	1 272 1	1 10300	1 10 8
no selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		17005 000	272 100	10300 000	10 800
max		17005 000	272 100	10300 000	10 800
min		17005 000	272 100	10300 000	10 800
average		17005 000	272 100	10300 000	10 800
median		17005 000	272 100	10300 000	10 800
std dev		0 000	0 000	0 000	0 000

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Mission: 0200 - Officer Acquisition Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPR CATEGORY 508

PART 1B -- GENERAL INSTALLATION DATA

FY 1980

Service ARMY

April 15, 1981

Page 2

Installation	ST	NY	7	8	9	10	Rk	Rk	Rk
			FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON 8 BOS Cost (Con \$M)			
WEST POINT MILITARY RES			51.4	20.2	67.108	386.940	1	1	1
no selected			1.000	1.000	1.000	1.000			
present			1.000	1.000	1.000	1.000			
missing			0.000	0.000	0.000	0.000			
sum			51.400	20.200	67.108	386.940			
max			51.400	20.200	67.108	386.940			
min			51.400	20.200	67.108	386.940			
average			51.400	20.200	67.108	386.940			
median			51.400	20.200	67.108	386.940			
std dev			0.000	0.000	0.000	0.000			

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MISSION: 0200 - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA - INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1987

Sgt 100 ARMY

AFTA POPULATION

Installation	ST	FY68 (PERS)	RK	FY68 (PERS)	RK	FY68-RFY Change (PERS)	RK	RFY/FY68 Utiliz (Dec)	RK
WEST POINT MILITARY RES	NY	46948		4694		4694	1	*	*
no selected		0 000		0 000		0 000			
present		0 000		0 000		0 000			
missing		0 000		0 000		0 000			
sum		4694 000		4694 000		4694 000			
max		4694 000		4694 000		4694 000			
min		4694 000		4694 000		4694 000			
average		4694 000		4694 000		4694 000			
median		4694 000		4694 000		4694 000			
std dev		0 000		0 000		0 000			

3 item contains FY80 data: earlier data not available

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Miss.on=x102-x - Officer Acquisition Training  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

April 5, 1981

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mtl of RFY Msn Pop %	BOS Pers (Pers)	% Mtl of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK		RK		RK					
WEST POINT MILITARY RES	NY	8779	1	8412	1	78.696	2367	1	36.586	4590	1	20215	1
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000				
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000				
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000				
sum		8779 000	5412 000	78.696	2367 000	36.586	4590 000	20215 000	20215 000				
max		8779 000	5412 000	78.696	2367 000	36.586	4590 000	20215 000	20215 000				
min		8779 000	5412 000	78.696	2367 000	36.586	4590 000	20215 000	20215 000				
average		8779 000	5412 000	78.696	2367 000	36.586	4590 000	20215 000	20215 000				
median		8779 000	5412 000	78.696	2367 000	36.586	4590 000	20215 000	20215 000				
std dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000				

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Service ARMY April 5, 1981

1	2	22		23		24		25		26	
		RP Acq \$	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON				
Installation	ST	Tot Pop (\$/Pers)		Tot Pop (\$/Pers)		Bldg Area (\$/GSF)		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)	
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	30994 418	1	1173 254	1	26 417	1	*	*	8016 220	1
no selected present missing sum max min average median std dev		1 000		1 000		1 000		1 000		1 000	
		1 000		1 000		1 000		0 000		1 000	
		0 000		0 000		0 000		1 000		0 000	
		30994 418		1173 254		26 417		*		8016 220	
		30994 418		1173 254		26 417		*		8016 220	
		30994 418		1173 254		26 417		*		8016 220	
		30994 418		1173 254		26 417		*		8016 220	
		0 000		0 000		0 000		*		0 000	

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MISSION: 102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

1	2	27	28		29	30		31			
		FYDP Cost	BOS Cost		BOS Cost	BOS Cost		Msn Pers			
		-----	-----	-----	-----	-----	-----	-----			
Installation	ST	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers	BOS Pers	BOS Pers			
		(\$/Pers)	(\$/Pers)	(\$ GSF)	(\$/Pers)	(\$/Pers)	(Ratio)	(Ratio)			
		RK	RK	RK	RK	RK	RK	RK			
WEST POINT MILITARY RES	NY	60346 224	1	10466 001	1	6 515	1	28351 499	1	2 709	1
no selected		1 000		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		1 000		1 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		60346 224		10466 001		6 515		28351 499		2 709	
max		60346 224		10466 001		6 515		28351 499		2 709	
min		60346 224		10466 001		6 515		28351 499		2 709	
average		60346 224		10466 001		6 515		28351 499		2 709	
median		60346 224		10466 001		6 515		28351 499		2 709	
std dev		0 000		0 000		0 000		0 000		0 000	

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Mission: 102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service ARMY

April 5, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
		RK	RK				RK
WEST POINT MILITARY RES	NY	1.520	1	36.586	62.008	15.566	5.341
no selected		1.000		1.000	1.000	1.000	1.000
present		1.000		1.000	1.000	1.000	1.000
missing		0.000		0.000	0.000	0.000	0.000
sum		1.520		36.586	62.008	15.566	763.528
max		1.520		36.586	62.008	15.566	763.528
min		1.520		36.586	62.008	15.566	763.528
average		1.520		36.586	62.008	15.566	763.528
median		1.520		36.586	62.008	15.566	763.528
std dev		0.000		0.000	0.000	0.000	0.000

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Missionx102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

1	2	38		39		40		41		42	
		BMAR \$	BMAR \$	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)				
Installation	ST	Bldg Area (\$/GSF)	RK	RK	RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	1.961	1	74237.412	1	4303.366	1	11.065	1	2.512	1
no selected present missing sum max min average median std dev		1.000		1.000		1.000		1.000		1.000	
		1.000		1.000		1.000		1.000		1.000	
		0.000		0.000		0.000		0.000		0.000	
		1.961		74237.412		4303.366		11.065		2.512	
		1.961		74237.412		4303.366		11.065		2.512	
		1.961		74237.412		4303.366		11.065		2.512	
		1.961		74237.412		4303.366		11.065		2.512	
		0.000		0.000		0.000		0.000		0.000	

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Service ARMY

April 5, 1981

1	2	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 FY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)	RK	RK	RK
Installation	ST	(Pers)	RK	RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	*	4085	*	2086	4085	905	1	1	1

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

1.000  
 0.000  
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1.000  
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 4085.000  
 4085.000  
 4085.000  
 4085.000  
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& item contains FY80 data, earlier data not available

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1	2	49	FY68-RFY S&F Change (Pers)	50	FY68-RFY ADL Change (STU)	51	FY68-RFY TAO Change (STU)	52	RFY-FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST										
WEST POINT MILITARY RES	NY	2086	1	0	1	905	1	1 000	1	1	1

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std.dev

1 000  
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 2086 000  
 2086 000  
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MISSION: 02xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
 AD: 5, 1980

Ser: CC ARM

Installation	S	N	2	53	54	55	56	57	58	59
			Sch Fac	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	FY68 ADL	FY68 TAO
			Bldgs	Bldg Area	RP Acq \$	RP Acq \$	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F
			(No)	(000GSF)	(Mill)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
RES POINT MILITARY RES			23	716 4	26 3	*	*	*	1 958	1 0 434

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std.dev

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1	2	60	61	62	63
		Bldg Area	RP Acq \$		RFY Sch \$
		ADL	ADL		RFY TAO
		(OSF/STU)	(\$/STU)		(\$/STU)
Installation	ST	RK	RK	RFY Sch \$	RK
				(\$M11)	
WEST POINT MILITARY RES	NY	175 373	1 6438 19	52 5	58011.05
					1

no selected	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000
sum	175 373	6438 188	52 500	58011.049	58011.049
max	175 373	6438 188	52 500	58011.049	58011.049
min	175 373	6438 188	52 500	58011.049	58011.049
average	175 373	6438 188	52 500	58011.049	58011.049
median	175 373	6438 188	52 500	58011.049	58011.049
std dev	0.000	0.000	0.000	0.000	0.000

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
MONTEREY, PRESIDIO OF	CA	392	21.7	13	1250
BENNING, FORT	GA	181343	322.3	1	19795
GORDON, FORT	GA	56402	188.8	6	9548
HARRISON, FT BENJAMIN	IN	2501	73.4	11	4391
KNOX FORT	KY	109362	320.0	2	18438
DEVENS, FORT	MA	9598	140.7	8	7119
HAMILTON, FORT	NY	553	63.7	12	3273
SILL, FORT	OK	94221	239.9	4	12961
BLISS, FORT	TX	1112691	301.0	3	17158
SAN HOUSTON, FORT	TX	3136	138.4	9	9794
BELVOIR, FORT	VA	9239	207.4	5	8673
EUSTIS, FORT	VA	8228	152.2	7	6355
LEE, FORT	VA	5633	132.2	10	7705
no selected		13,000	13,000	13,000	13,000
present		13,000	13,000	13,000	13,000
missing		0,000	0,000	0,000	0,000
sum		1593299,000	2301,700	126460,000	198,700
max		1112691,000	322,300	19795,000	81,600
min		392,000	21,700	1250,000	0,300
average		122561,460	177,054	9727,692	15,285
median		9239,000	152,200	8673,000	9,000
std dev		302765,280	97,926	5833,232	22,017

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Mission: 0300 - Specialized Skill Training  
 CENTRAL SUPPORT FORCES  
 DEPARTMENT OF DEFENSE  
 COMBAT BASE FACTORS REPORT  
 TRAINING MEDICAL AND OTHER PERSONAL PROGRAMS - 1980 CATEGORIES 508  
 PART B GENERAL INFORMATION DATA  
 11-1980

April 5, 1981

Service ARMY

	2	7	8	9	10	11
	ST	FYDP MILCON (\$ MIL)	BYAR Cost (\$ MIL)	BRG Cost (\$ MIL)	8503 Cost (\$ MIL)	RP
Installation						
MONTEREY, PRESIDIO OF	CA	11.9	0.9	5.294	38.395	13
BENNING, FORT	GA	129.9	30.4	149.646	878.140	1
GORDON, FORT	GA	79.4	4.2	86.954	410.195	6
HARRISON, FT BENJAMIN	IN	15.6	3	18.996	20.515	1
KNOX, FORT	KY	63.1	16.7	106.699	756.595	2
DEVENS, FORT	MA	6.3	32.4	55.310	282.880	17
HAMILTON, FORT	NY	*	12.5	20.458	102.290	12
SILL, FORT	OK	43.9	17.2	104.163	562.715	3
BLISS, FORT	TX	35.9	10.2	91.511	493.455	4
SAN HOUSTON, FORT	TX	10.2	5.3	55.289	286.645	9
BELVOIR, FORT	VA	63.0	12.1	78.673	456.365	5
EUSTIS, FORT	VA	35.5	19.0	69.594	383.470	8
LEE, FORT	VA	42.9	23.9	68.177	385.285	7
no selected		13.000	13.000	13.000	13.000	
present		12.000	13.000	13.000	13.000	
missing		1.000	0.000	0.000	0.000	
sum		537.600	188.100	943.081	5253.001	
avg		129.900	32.400	149.646	878.140	
std		6.300	10.900	5.299	38.395	
average		44.800	14.469	17.545	404.071	
median		39.400	12.500	68.477	385.285	
std dev		35.515	10.566	41.561	231.545	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDDP CATEGORY 509  
PART IIA - INSTALLATION POPULATION DATA  
FY 1980

SEATTLE ARM

April 5, 1980

AFTA POPULATION

	2	11	12	13	14	
Installation	S*	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY-FY68 Utiliz (Pers)
MONTEREY, PRESIDIO OF	CA	974	13	3897	12	2923
BENNING, FOR	GA	34821	3	18708	4	-16113
GORDON, FOR	GA	13316	7	12437	6	-4879
HARRISON, FT BENJAMIN	IN	7369	12	6385	11	-984
INCH, FOR	TX	52147	1	20406	2	-31741
DEVENS, FOR	MA	11155	10	6847	10	-4909
HAMILTON, FOR	NY	7826	11	1306	13	-6520
SLICK, FOR	CA	38261	2	19183	3	-19078
BLISS, FOR	TX	23058	5	21966	1	-1092
SAN HOUSTON, FOR	TX	25034	4	12701	5	-12333
BEVOIR, FOR	LA	15669	8	9154	8	-6515
EUSTIS, FOR	VA	13114	9	10192	7	-2922
LEE, FOR	VA	22480	6	8987	9	-13493
no selected		13 000		13 000		13 000
present		13 000		13 000		13 000
missing		0 000		0 000		0 000
sum		269825 000		152169 000		117656 000
max		52147 000		21966 000		2923 000
min		974 000		1306 000		-31741 000
average		20755 769		11705 308		-9050 462
median		17316 000		10192 000		-6515 000
std dev		14233 331		6612 342		9365 330

\* Item contains FY68 data earlier data not available

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MISSION: '03 - Socialized Skill Training  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB - INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

April 5, 1981

Installation	ST	15 RFY Tot Pop (Pers)	16 RFY Msn Pop (Pers)	17 % Mil of RFY Msn Pop %	18 BOS Pers (Pers)	19 % BOS Pers %	20 No of Depend (Pers)	21 Pop Supported (Pers)	RK	RK
MONTEREY, PRESIDIO OF	CA	6271	6098	12	85.749	173	1544	5466	13	13
BENNING, FORT	GA	29056	22128	4	97.953	6928	26947	79522	1	4
GORDON, FORT	GA	23254	20141	5	89.127	3113	17940	70041	4	6
HARRISON, F. BENJAMIN	IN	9074	7385	10	53.692	1649	4324	32405	11	12
KNOX, FORT	KY	32186	25814	1	93.205	6372	26358	91858	2	2
DEVENS, FORT	MA	9243	7072	11	95.093	2171	8993	74086	7	5
HAMILTON, FORT	NY	1534	575	13	91.647	959	1748	38754	12	11
SILL, FORT	OK	27249	22180	3	93.841	5069	17535	53587	5	10
BLISS, FORT	TX	26617	22699	2	87.431	3918	25910	89351	3	3
SAN HOUSTON, FORT	TX	13932	11856	6	95.884	2076	16456	108933	6	1
BELOYR, FORT	VA	10289	7521	9	54.993	2768	7800	67664	7	7
EUSTIS, FORT	VA	2907	11360	7	79.296	1547	6699	56767	10	9
LEE, FORT	VA	4237	11047	8	79.597	3190	7374	62349	5	8
no selected		13 000	13 000	13 000	13 000	13 000	13 000	13 000		
present		13 000	13 000	13 000	13 000	13 000	13 000	13 000		
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000		
sum		215809 070	175876 070	1097 509	39933 000	475 788	169628 000	830783 000		
max		32186 032	25814 052	1097 509	6928 000	55 204	26947 000	108933 000		
min		1533 663	574 663	53 692	173 000	24 574	1544 000	5466 000		
average		16600 698	13528 929	87 617	3071 769	36 509	13048 308	63906 384		
median		13932 143	11360 118	89 127	2768 000	36 598	8993 000	67664 000		
std dev		9862 843	9060 924	14 547	2032 933	6 947	9327 725	27470 419		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$ Pcrs)	Bldg Area (OSF Pcrs)	RK	RP Acq \$	Bldg Area (\$/OSF)	RPY+1 MILCON	Msn Pop (\$/Pcrs)	FYDP MILCON	Msn Pop (\$/Pcrs)
MONTGOMERY PRESIDENT OF	CA	3460 373	13	199 330	1	17 360	8	*	1951 459	9	
BENNING FOR	GA	11092 275	6	681 265	9	16 282	12	682 385	1	5870 322	2
CORDON FOR	GA	8119 119	2	410 600	2	19 774	3	168 812	7	3942 256	3
HARRISON FT BENJAMIN	IN	8124 497	11	486 031	4	16 716	11	13 540	11	2112 274	7
ANCK FOR	NY	9942 195	7	572 857	7	17 355	9	240 179	5	2444 405	6
DEVENS FOR	MA	15222 803	3	770 228	11	19 764	4	155 549	8	890 873	11
HAYLTON FOR	NY	41534 538	13	2134 106	13	19 462	5	*	*	*	*
SILVER FOR	OK	8804 115	10	475 657	3	18 509	6	184 854	6	1979 294	8
BLISS FOR	TX	11308 512	5	644 623	8	17 543	7	105 731	9	1581 559	10
SAW HUSTON FOR	TX	9933 863	8	702 979	10	14 131	13	33 738	10	860 313	12
BEAUCOUR FOR	VA	20157 449	2	842 939	12	23 913	2	651 509	2	8376 546	1
EUSTIS FOR	VA	11791 943	4	492 364	5	23 950	1	404 925	4	3124 967	5
LEE FOR	VA	9285 516	9	541 187	6	17 158	10	416 394	3	3883 328	4
no selected		13 000	13 000	13 000		13 000		13 000		13 000	
present		13 000	13 000	13 000		13 000		11 000		12 000	
missing		0 000	0 000	0 000		0 000		2 000		1 000	
sum		168777 200	8954 166	2134 106		241 917		3057 618		37017 597	
BA		41534 539	2134 106	199 330		23 950		682 385		8376 546	
BA		3460 373	199 330	14 131		14 131		13 540		860 313	
average		10665 446	585 981	18 201		266 665		3056 698		2278 340	
median		9942 195	572 857	17 543		17 543		184 854		2195 452	
STD DEV		9429 997	465 372	2 821		2 821		231 215			

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Service ARMY

April 5, 1980

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$ Pops)	Msn Pop (\$ Pops)	BOS Cost (\$ Pops)	Msn Pop (\$ Pops)	BOS Cost (\$ GSF)	Bldg Area (\$ GSF)	BOS Cost (\$ Pops)	Msn Pop (\$ Pops)	BOS Cost (\$ Pops)	Msn Pop (\$ Pops)
MONTEREY, PRESIDIO OF	CA	6296 326	1	868 973	1	4 239	1	30630 057	12	35 249	12
BENNING, FORT	GA	39684 098	10	6762 755	10	7 560	7	21600 461	5	3 194	5
GORDON, FORT	GA	20565 020	2	3324 553	2	7 013	5	21509 476	4	6 470	3
HARRISON, FT BENJAMIN	IN	28512 315	6	5280 008	6	8 881	10	23647 665	8	4 179	6
KNOX, FORT	KY	29309 424	7	5373 004	7	7 522	6	21766 948	6	4 051	8
DEVENS FORT	MA	40001 620	11	7822 150	11	7 770	8	25479 502	9	3 257	10
HAMILTON, FORT	NY	177999 870	13	35599 974	13	6 251	4	21332 637	2	0 599	13
SILL, FORT	OK	25460 983	5	4696 338	5	8 037	9	20549 023	1	4 376	7
BLISS, FORT	TX	21738 949	3	4031 478	3	5 333	2	23356 559	7	5 794	4
SAN HOUSTON, FORT	TX	24176 917	4	4663 321	4	5 645	3	26632 466	10	5 711	5
SELVOIR, FORT	VA	60678 764	12	10460 444	12	9 071	12	28422 326	11	2 717	12
EUSTIS, FORT	VA	33755 809	8	6126 188	8	10 951	13	44986 424	13	7 343	2
LEE, FORT	VA	34876 173	9	6198 569	9	8 887	11	21466 144	3	3 463	9

no selected

present 13 000 13 000

missing

0 000 0 000

sum

543056 270 101207 730

max

177999 870 35599 974

min

6296 326 868 973

average

29867 649 5362 190

median

29309 424 5373 004

std dev

42867 196 8661 895

13 000 13 000

13 000 13 000

0 000 0 000

0 000 0 000

97 161 331379 690

86 703 86 703

10 951 44986 424

35 249 35 249

4 239 20549 023

0 599 0 599

7 458 23616 582

4 304 4 304

1 806 23356 559

6 167 6 167

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MISSION: 103XX - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
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 PART III C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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April 5, 1981

Service ARMY

	2	32	33	34	35	36	37	RK
		Cont'd BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
Installation	ST	BOS Cost (Pers \$Mill)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$ Pers)	RK
MONTEREY, PRESIDIO OF	CA	8 681	32 370	52 633	14 604	15 909	216 320	1
BENNING, FORT	GA	4 484	38 842	66 448	9 014	7 226	578 041	10
GORDON, FORT	GA	17 518	24 574	60 860	12 165	8 605	463 295	9
HARRISON, FT BENJAMIN	IN	4 795	32 626	62 900	7 238	3 885	237 275	2
KNOX, FORT	KY	7 693	36 598	64 366	8 535	5 874	399 245	6
DEVENS, FORT	MA	1 808	40 304	60 393	10 697	4 693	379 144	5
HAMILTON, FORT	NY	7 283	36 913	51 315	16 489	7 924	1241 194	13
SILL, FORT	OK	7 373	38 213	64 939	5 534	4 467	242 559	4
BLISS, FORT	TX	6 950	34 916	64 830	9 138	9 740	405 763	7
SAM HOUSTON, FORT	TX	0 868	34 489	57 140	9 258	10 107	439 965	8
BELVOIR, FORT	VA	2 440	38 764	58 255	14 147	7 546	648 569	12
EUSTIS, FORT	VA	2 112	55 204	60 291	8 328	3 532	241 170	3
LEE, FORT	VA	6 133	31 975	69 087	10 942	8 176	623 011	11
no selected		13 000	13 000	13 000	13 000	13 000	13 000	
present		13 000	13 000	13 000	13 000	13 000	13 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		78 140	475 788	793 457	136 088	97 684	6115 552	
max		17 518	55 204	69 087	16 489	15 909	1241 194	
min		0 868	24 574	51 315	5 534	3 532	216 320	
average		5 942	36 509	63 022	9 545	6 834	423 516	
median		6 133	36 598	60 860	9 258	7 546	405 763	
std dev		4 307	6 947	5 223	3 142	3 329	274 265	

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service ARMY

April 5, 1981

Installation	ST	2	38		39	40		41	42			
			BMAR \$	Bldg Area (\$ GSF)		BMAR \$	BMAR \$			Pop Supp	No of Dep	
					RK	AFTA Pop (\$ Pers)	RK	AFTA Mil Pers (Ratio)	RK			
MONTEREY, PRESIDIO OF BENNING, FORT GORDON, FORT HARRISON, FT BENJAMIN KNOX, FORT DEVENS, FORT HAMILTON, FORT SILL, FORT BLISS, FORT SAM HOUSTON, FORT BELVOIR, FORT EUSTIS, FORT LEE, FORT	CA		0.720	5	41474.654	5	230.947	2	1.878	1	0.530	1
	GA		1.637	9	100527.460	9	1731.879	9	5.673	4	1.922	10
	GA		0.440	2	22245.762	2	337.702	3	8.867	7	2.271	11
	IN		0.296	1	17711.171	1	203.602	1	17.478	12	2.332	12
	KY		0.906	5	52187.499	6	818.387	5	6.286	5	1.804	8
	MA		4.551	13	230277.180	13	4731.999	12	14.236	10	1.728	7
	NY		3.819	12	196232.340	12	9571.210	13	59.348	13	2.677	13
	OK		1.327	7	71696.540	8	896.627	7	3.649	2	1.194	3
	TX		0.594	4	33887.042	3	464.354	5	5.395	3	1.564	5
	TX		0.541	3	38294.797	4	417.290	4	10.037	8	1.516	4
VA		1.395	9	58341.369	7	1321.826	8	16.609	11	1.915	9	
VA		2.990	13	124835.740	10	1864.207	10	7.943	6	0.937	2	
VA		3.102	11	180786.680	11	2659.397	11	13.664	9	1.616	6	
no selected												
present												
missing												
sum												
max												
min												
average												
median												
std dev												

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			FY 68 Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	FY 68	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff & Fac (Pers)	ADL (STU)	FY 68	ADL (STU)	Staff &

8 Item contains FY80 data; earlier data not available

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Mission=103xx - Specialized Skill Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPR CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

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Service: ARMY

FY 1980

April 5, 1981

1	2	49	50	51	52
		FY68-RFY S&F Change (Pors)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	FY68 ADL Utiliz (Dec)
	ST	RK	RK	RK	RK
MONTEREY, PRESIDIO OF	CA	118	-26	-2009	7
BENNING, FOR	GA	-2792	743	3216	9
GORDON, FOR	GA	-2240	-11753	-17097	10
HARRISON, F. BENJAMIN	IN	-45	332	6443	4
KNOX, FOR	KY	-3938	-8370	-56379	11
DEVENS, FOR	MA	-975	-2297	-867	11
SILL, FOR	OK	-3879	-4517	-42482	2
BLISS, FOR	TX	-2198	-8592	-59911	8
BELOYR, FOR	VA	-2444	-3071	-14299	3
EUSTIS, FOR	VA	-2507	-3882	-11767	0
LEE, FOR	VA	-1500	-2801	5556	5

no selected	11 000	11 000	11 000	11 000
present	11 000	11 000	11 000	11 000
missing	0 000	0 000	0 000	0 000
sum	-22400 000	-44234 000	-189596 000	6 535
max	118 000	743 000	6443 000	1 187
min	-3938 000	-11753 000	-59911 000	0 270
average	-2036 364	-4021 273	-17236 000	0 526
median	-2240 000	-3071 000	-11767 000	0 498
STD DEV	1343 829	4035 151	24550 940	0 343

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MISSION: 0300 - Socialized Skill Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - TOPP CATEGORY 508  
 PART IV - INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
 Service Army  
 April 5 '98

Installation	ST	2	53	54	55	56	57	58	59
			Sch Fac Bldgs (No)	Sch Fac Bldg Area (100GSF)	Sch Fac RP Acq (\$M:1)	FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
MONTEREY, PRESIDIO OF	CA	37	408.5	7.9	2.959	3	5.919	9	2.555
BENNING, FORT	GA	578	1794.3	19.6	1.458	9	8.478	6	3.210
GORDON, FORT	GA	193	1366.3	22.1	3.777	1	7.281	7	2.829
HARRISON, FORT BENJAMIN	IN	15	473.3	7.9	3.087	2	20.531	1	3.977
KNOX, FORT	KY	152	1022.6	18.3	2.298	6	13.382	3	2.503
DEVENS, FORT	MA	47	756.6	12.3	1.927	7	1.927	11	1.316
SILL, FORT	OK	71	781.7	14.3	1.734	8	10.643	5	2.661
BLISS, FORT	TX	89	106.3	0.3	2.759	4	15.552	2	1.568
BELVOIR, FORT	VA	117	1244.6	17.2	1.328	11	6.005	8	1.570
EUSTIS, FORT	VA	59	982.3	15.9	1.335	10	4.953	10	1.004
LEE, FORT	VA	108	792.0	8.5	2.356	5	13.259	4	2.847
no selected		11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
present		11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
missing		0	0	0	0	0	0	0	0
sum		1466,000	9628,500	144,300	25,017	103,931	26,041	36,256	36,256
min		578,000	1794,300	22,100	3,777	20,531	3,977	3,457	3,457
max		15,000	105,300	0,300	1,328	1,927	1,004	3,004	3,004
average		133,273	875,318	13,118	2,198	9,965	2,448	1,644	1,644
median		89,000	792,000	14,300	2,298	8,478	2,555	7,055	7,055
std dev		156,416	473,754	6,451	0,605	5,560	0,901	10,846	10,846

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Mission=x103xx - Specialized Skill Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA

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Service: ARMY

April 5, 1981

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ (\$/STU)	RK	RK	RK	RK
Installation	ST								
MONTEREY, PRESIDIO OF	CA	172.072	3327.72	16.7	5983.52	5	7	8	11
BENNING, FORT	GA	203.492	2222.73	42.8	853.05	7	4	4	3
GORDON, FORT	GA	138.955	2247.76	53.4	2178.17	4	5	2	7
HARRISON, FT BENJAMIN	IN	224.932	3754.75	10.9	597.98	8	6	10	1
KNOX, FORT	KY	123.190	2204.55	52.9	1299.56	2	3	3	4
DEVENS, FORT	MA	837.874	13621.26	12.8	5486.50	10	10	9	10
SILL, FORT	OK	123.297	2255.52	38.9	1609.70	3	6	5	5
BLISS, FORT	TX	31.912	90.06	60.0	5160.40	1	1	1	9
BELVOIR, FORT	VA	1096.554	15154.18	10.2	2161.02	11	11	11	6
EUSTIS, FORT	VA	542.620	9778.60	25.0	2883.17	9	9	7	8
LEE, FORT	VA	186.309	1999.53	36.4	804.58	6	2	6	2
no selected		11.000	11.000	11.000	11.000				
present		11.000	11.000	11.000	11.000				
missing		0.000	0.000	0.000	0.000				
sum		3681.236	56656.669	360.000	29017.651				
max		1096.554	15154.185	60.000	5983.518				
min		31.912	90.063	10.200	597.981				
average		196.440	2943.997	32.727	1543.925				
median		186.309	2255.520	36.400	2161.017				
std.dev		342.637	5177.947	18.517	1993.138				

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Installation	2	3	4	5	6	RK	RK	RK
	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)			
RUCKER, FORT	AL	63307	138 9	7949	15.7	1	1	1
no selected		1 000	1 000	1 000	1 000			
present		1 000	1 000	1 000	1 000			
missing		0 000	0 000	0 000	0 000			
sum		63507 000	138 900	7949 000	15 700			
max		63507 000	138 900	7949 000	15 700			
min		63507 000	138 900	7949 000	15 700			
average		63507 000	138 900	7949 000	15 700			
median		63507 000	138 900	7949 000	15 700			
std dev		0 000	0 000	0 000	0 000			

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Mission: 104xx - Flight Training

DEPARTMENT OF DEFENSE

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DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART 1B -- GENERAL INSTALLATION DATA

FY 1980

Service ARMY

April 5, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
RUCKER, FORT	AL	71.7	5.8	87.501	509.205
		1	1	1	1
no. selected		1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000
sum		71,700	5,800	87,501	509,205
max		71,700	5,800	87,501	509,205
min		71,700	5,800	87,501	509,205
average		71,700	5,800	87,501	509,205
median		71,700	5,800	87,501	509,205
std. dev		0,000	0,000	0,000	0,000

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MISSION: 104xx - Flight Training

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 11A -- INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

April 5, 1981

AFTA POPULATION

Installation	2	11	12	13	14	RK	RK	RK
	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
RUCKER, FORT	AL	21145	1 11414	1 -9731	1 0 540	1		1
no selected present missing sum max min average median std dev		1 000	1 000	1 000	1 000			1 000
		1 000	1 000	1 000	1 000			1 000
		0 000	0 000	0 000	0 000			0 000
		21145 000	11414 000	-9731 000	-9731 000			0 540
		21145 000	11414 000	-9731 000	-9731 000			0 540
		21145 000	11414 000	-9731 000	-9731 000			0 540
		21145 000	11414 000	-9731 000	-9731 000			0 540
		0 000	0 000	0 000	0 000			0 000

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MISSION: 104XX - Flight Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

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Service ARMY

April 5, 1981

1	2	15	16	17	18	19	20	21
		RFY	RFY	% Mil of RFY	BOS Pers (Pers)	% Mil of BOS Pers (Pers)	No of Depend (Pers)	Pop Supported (Pers)
Installation	ST	Tot Pop (Pers)	Msn Pop (Pers)	Msn Pop %	RK	RK		RK
RUC-ER, FORT	AL	14690	10599	68.411	4091	33.635	23046	48386
					1	1		1
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		14689 775	13598 775	68.411	4091 000	33.635	23046 000	48386 000
max		14689 775	13598 775	68.411	4091 000	33.635	23046 000	48386 000
min		14689 775	13598 775	68.411	4091 000	33.635	23046 000	48386 000
average		14689 775	13598 775	68.411	4091 000	33.635	23046 000	48386 000
median		14689 775	13598 775	68.411	4091 000	33.635	23046 000	48386 000
std dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000

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MISSION: C4A - Flight Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

Installation	ST	22		23		24		25		26	
		RP Acq \$		Bldg Area		RP Acq \$		RFY+1 MILCON		FYDP MILCON	
		Tot Pop (\$ Pers)		Tot Pop (GSF Pers)		Bldg Area (\$/GSF)		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)	
	AL	9455 557	1	541 125	1	17 474	1	2943 736	1	6764 933	1
RUCKER FORT											
		1 000		1 000		1 000		1 000		1 000	
		1 000		1 000		1 000		1 000		1 000	
		0 000		0 000		0 000		0 000		0 000	
		9455 557		541 125		17 474		2943 736		6764 933	
		9455 557		541 125		17 474		2943 736		6764 933	
		9455 557		541 125		17 474		2943 736		6764 933	
		9455 557		541 125		17 474		2943 736		6764 933	
		0 000		0 000		0 000		0 000		0 000	

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

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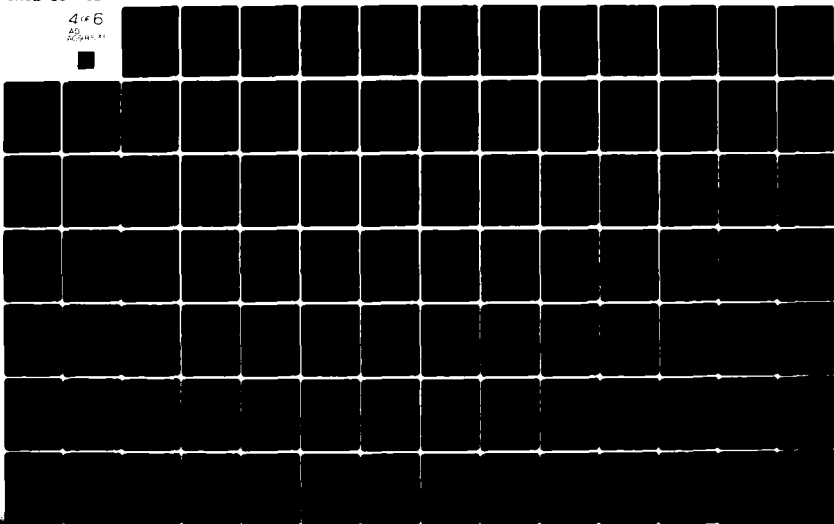
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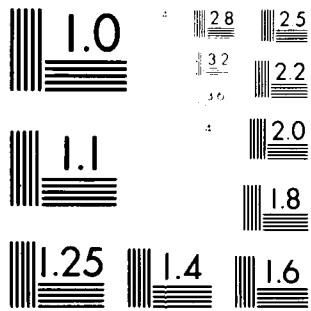
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MICROCOPY RESOLUTION TEST CHART

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Mission=x104xx - Flight Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

Service: ARMY

April 5, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	ST	RK					RK
Installation	AL	9.314	33.635	57.859	7.344	4.671	358.069
RUCKER, FORT							
no selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		9.314	33.635	57.859	7.344	4.671	358.069
max		9.314	33.635	57.859	7.344	4.671	358.069
min		9.314	33.635	57.859	7.344	4.671	358.069
average		9.314	33.635	57.859	7.344	4.671	358.069
median		9.314	33.635	57.859	7.344	4.671	358.069
std.dev		0.000	0.000	0.000	0.000	0.000	0.000

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Mission=x104xx - Flight Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

1	2	38	39	40	41	42					
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep					
		-----	-----	-----	-----	-----					
		Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers					
		(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)					
Installation	ST	RK	RK	RK	RK	RK					
RUCKER, FORT	AL	0.730	1	41756.659	1	508.148	1	9.042	1	4.307	1
no. selected		1.000	1.000	1.000	1.000	1.000		1.000		1.000	
present		1.000	1.000	1.000	1.000	1.000		1.000		1.000	
missing		0.000	0.000	0.000	0.000	0.000		0.000		0.000	
sum		0.730	41756.659	508.148	9.042	4.307		9.042		4.307	
max		0.730	41756.659	508.148	9.042	4.307		9.042		4.307	
nin		0.730	41756.659	508.148	9.042	4.307		9.042		4.307	
average		0.730	41756.659	508.148	9.042	4.307		9.042		4.307	
median		0.730	41756.659	508.148	9.042	4.307		9.042		4.307	
std. dev		0.000	0.000	0.000	0.000	0.000		0.000		0.000	

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Mission=x104xx - Flight Training

DEPARTMENT OF DEFENSE

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: ARMY

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)						
	ST	RK	RK	RK	RK	RK	RK						
Installation	AL	9017	1	3627	1	23224	1	3990	1	2412	1	7139	1
	RUCKER, FORT												
	no. selected	1.000	1.000	1.000	1.000	1.000	1.000	1.000		1.000		1.000	
	present	1.000	1.000	1.000	1.000	1.000	1.000	1.000		1.000		1.000	
	missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000	
	sum	9017.000	3627.000	22224.000	3990.000	3990.000	2412.000	7139.000		7139.000		7139.000	
	max	9017.000	3627.000	22224.000	3990.000	3990.000	2412.000	7139.000		7139.000		7139.000	
	min	9017.000	3627.000	22224.000	3990.000	3990.000	2412.000	7139.000		7139.000		7139.000	
	average	9017.000	3627.000	22224.000	3990.000	3990.000	2412.000	7139.000		7139.000		7139.000	
	median	9017.000	3627.000	22224.000	3990.000	3990.000	2412.000	7139.000		7139.000		7139.000	
	std. dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000	

& Item contains FY80 data; earlier data not available

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1	2	49	50	51	52	RK	RK	RK
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY/FY68 ADL Utiliz (Dec)			
RUCKER, FORT	AL	-5027	-1215	-15085	0.665	1	1	1
no. selected		1.000	1.000	1.000	1.000			
present		1.000	1.000	1.000	1.000			
missing		0.000	0.000	0.000	0.000			
sum		-5027.000	-1215.000	-15085.000	0.665			
max		-5027.000	-1215.000	-15085.000	0.665			
min		-5027.000	-1215.000	-15085.000	0.665			
average		-5027.000	-1215.000	-15085.000	0.665			
median		-5027.000	-1215.000	-15085.000	0.665			
std. dev		0.000	0.000	0.000	0.000			

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Central Support Forces - Training, Medical and Other Personnel Programs - IDPP Category 508  
Part IVC -- Installation Training Activity Data  
FY 1980

**April 5, 1981**

Service: ARMY

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Mission=x104xx - Flight Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV D -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

April 5, 1981

Service: ARMY

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$MIL)	63 RFY Sch \$ ----- RFY TAO (\$/STU)	RK	RK	RK
Installation	ST							
RUCKER, FORT	AL	280.141	6053.07	125.0	17509.45	1	1	1

no. selected	1.000	1.000	1.000	1.000	1.000			
present	1.000	1.000	1.000	1.000	1.000			
missing	0.000	0.000	0.000	0.000	0.000			
sum	280.141	6053.068	125.000	17509.455	17509.455			
max	280.141	6053.068	125.000	17509.455	17509.455			
min	280.141	6053.068	125.000	17509.455	17509.455			
average	280.141	6053.068	125.000	17509.455	17509.455			
median	280.141	6053.068	125.000	17509.455	17509.455			
std. dev	0.000	0.000	0.000	0.000	0.000			

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Mission: r105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service: ARMY

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000SF)	MILCON Not Completed (\$M11)	RK
MCNAIR, FORT LESLIE J.	DC	89	12.1	586	*	*
LEAVENWORTH, FORT	KS	5634	71.4	6909	0.5	1
CARLISLE BARRACKS	PA	403	24.8	1494	0.2	2
no. selected		3,000	3,000	3,000	3,000	
present		3,000	3,000	3,000	2,000	
missing		0,000	0,000	0,000	1,000	
sum		6126,000	114,300	6969,000	0,700	
max		5634,000	71,400	6909,000	0,500	
min		89,000	18,100	586,000	0,200	
average		2042,000	38,100	2996,333	0,350	
median		403,000	24,800	1494,000	0,350	
std. dev		3114,723	29,033	3418,748	0,212	

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Mission: x105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

Service: ARMY

April 5, 1981

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
MCNAIR, FORT LESLIE J.	DC	1.6	3.5	11.808	60.640	3
LEAVENWORTH, FORT	KS	36.0	12.6	47.823	275.115	1
CARLISLE BARRACKS	PA	13.8	0.2	13.286	80.230	2
no. selected		3.000	3.000	3.000	3.000	
present		3.000	3.000	3.000	3.000	
missing		0.000	0.000	0.000	0.000	
sum		51.400	16.300	72.917	415.985	
max		36.000	12.600	47.823	275.115	
min		1.600	0.200	11.808	60.640	
average		17.133	5.433	24.306	138.562	
median		13.800	3.500	13.286	80.230	
std. dev		17.441	6.422	20.380	118.577	

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Mission: 105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART I: A -- INSTALLATION POPULATION DATA  
 FY 1980

Service: ARMY

April 5, 1981

AFTA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	FY68 (Pers)	RK	RK	RK	FY68-RFY Change (Pers)	RK	RK	RK	RK	RK	RK	RFY/FY68 Utiliz (Dec)	RK
MCNAIR, FORT LESLIE J.	DC	504	2	1068	3	-436	2	0.710	1	2	0.870	2	1.217	3
LEAVENWORTH, FORT	KS	4738	1	4122	1	-616	1	0.870	2	1	0.870	2	0.870	2
CARLISLE BARRACKS	PA	948	3	1154	2	206	3	1.217	3	3	1.217	3	1.217	3

no. selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	7190 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000	6344 000
max	4738 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000	4122 000
min	948 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000	1068 000
average	2396 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667	2114 667
median	1504 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000	1154 000
std. dev	2046 623	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933	1738 933

& Item contains FY60 data; earlier data not available

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Mission: x105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

Service: ARMY

April 5, 1981

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop					
		Tot Pop (Pers)	Msn Pop (Pers)	Msn Pop %	Pers (Pers)	of BOS Pers %	Depend (Pers)	Supported (Pers)					
		RK	RK			RK		RK					
MCNAIR, FORT LESLIE J.	DC	1443	2	1136	2	61.444	307	3	52.769	5297	2	8293	3
LEAVENWORTH, FORT	KS	5019	1	2664	1	78.262	2355	1	29.639	5868	1	38118	1
CARLISLE BARRACKS	PA	1390	3	806	3	78.040	584	2	28.253	1591	3	17380	2
no. selected		3.000		3.000		3.000		3.000		3.000		3.000	
present		3.000		3.000		3.000		3.000		3.000		3.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		7851.502		4605.502		217.745		3246.000		110.661		63791.000	
max		5018.502		2663.502		78.262		2355.000		52.769		38118.000	
min		1390.000		806.000		61.444		307.000		28.253		1591.000	
average		2617.167		1535.167		74.074		1082.000		31.577		4252.000	
median		1443.000		1136.000		78.040		584.000		29.639		5297.000	
std.dev		2079.785		990.999		9.646		1111.116		13.771		2322.111	

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
			RK	RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	12543.312	3 406.098	1 30.887	1 792.254	1 1408.451
LEAVENWORTH, FORT	KS	14227.354	2 1376.706	3 10.334	3 488.079	2 13516.042
CARLISLE BARRACKS	PA	17841.726	1 1074.820	2 16.600	2 *	1 17121.588

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

3.000  
 3.000  
 0.000  
 44612.392  
 17841.726  
 12543.312  
 14557.724  
 14227.354  
 2707.178  
 3.000  
 3.000  
 0.000  
 2857.624  
 1376.706  
 406.098  
 1144.877  
 1074.820  
 496.723  
 3.000  
 3.000  
 0.000  
 57.821  
 30.887  
 10.334  
 12.716  
 16.600  
 10.534  
 3.000  
 2.000  
 1.000  
 1280.333  
 792.254  
 488.079  
 477.690  
 640.166  
 215.084  
 3.000  
 3.000  
 0.000  
 32046.080  
 17121.588  
 1408.451  
 11160.565  
 13516.042  
 8231.002

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: ARMY

April 5, 1981

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
Installation	ST	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
		RK	RK	RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	53380.280	10394.366	20.150	38462.540	3.700
LEAVENWORTH, FORT	KS	103290.720	17954.935	6.922	20307.006	1.131
CARLISLE BARRACKS	PA	99540.940	16483.871	8.893	22750.000	1.380
no. selected		3.000	3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	3.000	3.000
missing		0.000	0.000	0.000	0.000	0.000
sum		256211.940	44833.171	35.965	81519.545	6.211
max		103290.720	17954.935	20.150	38462.540	3.700
min		53380.280	10394.366	6.922	20307.006	1.131
average		90323.491	15832.585	8.112	22463.647	1.419
median		99540.940	16483.871	8.893	22750.000	1.380
std. dev		27796.641	4008.497	7.137	9852.881	1.417

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1	2	32	33	34	35	36	37	
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
MCNAIR, FORT LESLIE J	DC	0.254	52.769	68.555	6.027	3.057	338.015	1
LEAVENWORTH, FORT	KS	10.894	29.639	67.790	7.831	7.365	854.440	3
CARLISLE BARRACKS	PA	0.753	28.253	63.578	8.372	7.369	848.354	2
no selected		3.000	3.000	3.000	3.000	3.000	3.000	
present		3.000	3.000	3.000	3.000	3.000	3.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		11.901	110.661	199.923	22.230	17.791	2040.808	
max		10.894	52.769	68.555	8.372	7.369	854.440	
min		0.254	28.253	63.578	6.027	3.057	338.015	
average		7.323	31.577	67.146	7.637	6.666	766.393	
median		0.753	29.639	67.790	7.831	7.365	848.354	
std. dev		6.004	13.771	2.680	1.228	2.488	296.417	

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Service: ARMY

April 5, 1981

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area (\$/GSF)	RK	RP Acq\$Mil (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)	RK
MCNAIR, FORT LESLIE J.  LEAVENWORTH, FORT  CARLISLE BARRACKS	DC	5.973	3	193370.170	3	3277.154	3	17.099	1	10.922	3
	KS	1.824	2	176470.590	2	3056.769	2	20.211	2	3.111	2
	PA	0.134	1	8064.516	1	173.310	1	31.147	3	2.851	1
no. selected		3.000		3.000		3.000		3.000		3.000	
present		3.000		3.000		3.000		3.000		3.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		7.930		377905.270		6507.232		68.457		16.884	
max		5.973		193370.170		3277.154		31.147		10.922	
min		0.134		8064.516		173.310		17.099		2.851	
average		1.813		142607.170		2569.357		21.779		4.355	
median		1.824		176470.590		3056.769		20.211		3.111	
std. dev		3.004		102456.810		1731.894		7.378		4.586	

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

3.000  
 3.000  
 0.000  
 7.930  
 5.973  
 0.134  
 1.813  
 1.824  
 3.004

3.000  
 3.000  
 0.000  
 377905.270  
 193370.170  
 8064.516  
 142607.170  
 176470.590  
 102456.810

3.000  
 3.000  
 0.000  
 6507.232  
 3277.154  
 173.310  
 2569.357  
 3056.769  
 1731.894

3.000  
 3.000  
 0.000  
 68.457  
 31.147  
 17.099  
 21.779  
 20.211  
 7.378

3.000  
 3.000  
 0.000  
 16.884  
 10.922  
 2.851  
 4.355  
 3.111  
 4.586

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK	RK	RK
Installation	ST									
MCNAIR, FORT LESLIE J.	DC	752	355	355	361	375	690	2	2	2
LEAVENWORTH, FORT	KS	580	1184	1690	292	805	2078	1	1	1
CARLISLE BARRACKS	PA	191	154	197	291	236	401	3	3	3

no. selected	3,000	3,000	3,000	3,000	3,000	3,000	3,000			
present	3,000	3,000	3,000	3,000	3,000	3,000	3,000			
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000			
sum	1523,000	1693,000	2242,000	944,000	1416,000	3169,000	3169,000			
max	752,000	1184,000	1690,000	361,000	805,000	2078,000	2078,000			
min	191,000	154,000	197,000	291,000	236,000	401,000	401,000			
average	507,667	564,333	747,333	314,667	472,000	1056,333	1056,333			
median	580,000	355,000	355,000	292,000	375,000	690,000	690,000			
std. dev	287,410	545,976	820,187	40,129	296,643	896,511	896,511			

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: ARMY

April 5, 1981

1	2	49	50	51	52	
		FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68	
		S&F	ADL	TAO	ADL	
		Change	Change	Change	Utiliz	RK
		(Pers)	(STU)	(STU)	(Dec)	
Installation	ST	RK	RK	RK		
MCNAIR, FORT LESLIE J.	DC	-391	20	335	1.056	2
LEAVENWORTH, FORT	KS	-288	-379	388	0.680	1
CARLISLE BARRACKS	PA	100	82	204	1.532	3

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

3.000  
 3.000  
 0.000  
 -579.000  
 100.000  
 -391.000  
 -193.000  
 -288.000  
 258.919  
 3.000  
 3.000  
 0.000  
 927.000  
 388.000  
 204.000  
 309.000  
 335.000  
 94.715  
 3.000  
 3.000  
 0.000  
 3.269  
 1.532  
 0.680  
 0.836  
 1.056  
 0.427

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

April 5, 1981

Service: ARMY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Installation	ST	Sch Bldgs (No)	Sch Fac Bldg Area (OOJGSF)	Sch Fac RP Acq \$ (\$Mill)	Sch Fac FY68 S&F (Ratio)	FY68 ADL	FY68 TAO	RFY ADL	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY S&F (Ratio)	RK	RFY

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: ARMY

April 5, 1981

1	2	60 Bldg Area ----- ADL (GSF STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ ----- RFY TAO (\$ STU)	RK	RK	RK
Installation	ST							
MCNAIR, FORT LESLIE J.	DC	756 267	2 17066 67	2 10 2	1 14782 61	3		
LEAVENWORTH, FORT	KS	376 522	1 6832 30	1 6 9	2 3320 50	1		
CARLISLE BARRACKS	PA	819 492	3 19491 53	3 5 1	3 12718 20	2		

no selected	3 000	3 000	3 000
present	3 000	3 000	3 000
missing	0 000	0 000	0 000
sum	1952 280	43390 490	30821 313
max	819 492	19491 525	14782 609
min	376 522	6832 298	3320 500
average	550 918	11852 542	7005 364
median	756 267	17066 666	12718 204
std dev	239 592	6719 105	6109 535

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Mission:xxxxx

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PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Service: ARMY

Training Installations

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
McCLELLAN, FORT	AL	45659	120 7	5717	1 8
RUCKER, FORT	AL	63507	138 9	7949	15 7
MONTEREY, PRESIDIO OF	CA	392	21 7	1250	0 4
MCNAIR, FORT LESLIE J	DC	89	18 1	586	
BENNING, FORT	GA	181343	322 3	19795	22 7
GORDON, FORT	GA	56402	188 8	9548	3 3
HARRISON, FT BENJAMIN	IN	2501	73 4	4391	6 4
LEAVENWORTH, FORT	KS	5634	71 4	6909	0 5
KNOX, FORT	KY	109362	320 0	18438	81 6
DEVENS, FORT	MA	9598	140 7	7119	0 3
WOOD, FORT LEONARD	MO	68924	435 4	11665	19 7
DIX, FORT	NJ	31171	215 2	9836	2 2
HAMILTON, FORT	NY	553	63 7	3273	0 4
WEST POINT MILITARY RES	NY	17005	272 1	10300	10 8
SILL, FORT	OK	94221	239 9	12961	29 4
CARLISLE BARRACKS	PA	403	24 8	1494	0 2

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PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Mission:xxxxx

Service: ARMY

April 5, 1981

## Training Installations

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
JACKSON, FORT	SC	52596	152.8	10353	4.2
BLISS, FORT	TX	1112691	301.0	17156	9.2
SAM HOUSTON, FORT	TX	3136	138.4	9794	3.6
BELVOIR, FORT	VA	9239	207.4	8673	9.0
EUSTIS, FORT	VA	8228	152.2	6355	21.8
LEE, FORT	VA	5633	132.2	7705	10.4

no selected

present

missing

sum

max

min

average

median

std.dev

22,000	22,000	22,000	22,000	22,000
22,000	22,000	22,000	22,000	22,000
0,000	0,000	0,000	0,000	0,000
3751,100	3751,100	3751,100	3751,100	3751,100
435,400	435,400	435,400	435,400	435,400
1878287,000	1878287,000	1878287,000	1878287,000	1878287,000
1112691,000	1112691,000	1112691,000	1112691,000	1112691,000
89,000	89,000	89,000	89,000	89,000
85376,681	85376,681	85376,681	85376,681	85376,681
13301,500	13301,500	13301,500	13301,500	13301,500
233996,780	233996,780	233996,780	233996,780	233996,780

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service ARMY

Training Installations

April 5, 1981

Installation	ST	7		8		9		10		Rk
		FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON 8 BCS Cost (Con \$Mill)	Rk	
McClellan, Fort	AL	22.5	15	3.2	19	52.263	16	283.815	15	
Rucker, Fort	AL	71.7	3	5.8	15	87.50	8	509.205	6	
Monterey, Presidio of	CA	11.9	18	0.9	21	5.299	22	38.395	22	
McNair, Fort Leslie J	DC	1.6	21	3.5	18	11.808	21	60.640	21	
Benning, Fort	GA	129.9	1	32.4	1	149.648	1	878.140	1	
Gordon, Fort	GA	79.4	2	4.2	17	66.959	13	414.195	10	
Harrison, Ft Benjamin	IN	15.6	16	1.3	20	38.995	18	210.575	18	
Leavenworth, Fort	KS	36.0	12	12.6	10	47.823	17	275.115	17	
Knox, Fort	KY	63.1	4	16.7	9	138.699	2	756.595	2	
Devens, Fort	MA	6.3	20	32.4	2	55.316	14	282.880	16	
Wood, Fort Leonard	MO	56.0	7	27.0	3	90.887	6	510.435	5	
Dix, Fort	NJ	61.9	8	25.8	4	95.693	4	540.365	4	
Hamilton, Fort	NY	5	21	12.5	11	20.458	19	102.290	19	
West Point Military Res	NY	51.4	8	20.2	6	67.108	12	386.940	11	
Sill, Fort	OK	43.9	10	17.2	8	104.163	3	564.715	3	
Carlisle Barracks	PA	13.8	17	0.2	22	13.286	20	80.230	20	

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PART JB -- GENERAL INSTALLATION DATA  
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Service: ARMY

Training Installations

April 5, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
JACKSON, FORT	SC	47.9	8.3	88.214	7 488.970
BLISS, FORT	TX	35.9	10.2	91.511	5 493.455
SAM HOUSTON, FORT	TX	10.2	5.3	55.289	15 286.645
BELVOIR, FORT	VA	63.0	12.1	78.673	9 456.365
EUSTIS, FORT	VA	35.5	19.0	69.594	10 383.470
LEE, FORT	VA	42.9	23.9	68.477	11 385.285

no. selected	22,000	22,000	22,000	22,000	22,000
present	21,000	22,000	22,000	22,000	22,000
missing	1,000	0,000	0,000	0,000	0,000
sum	900,400	294,700	149,664	838,720	838,720
max	129,900	32,400	149,648	878,140	878,140
min	1,600	0,200	5,299	38,395	38,395
average	42,876	13,395	68,076	381,305	381,305
median	42,900	12,300	67,792	386,112	386,112
std. dev	30,339	10,236	37,724	214,707	214,707

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PART IIA -- INSTALLATION POPULATION DATA

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Service: ARMY

Training Installations  
AFTA POPULATION

April 5, 1991

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK
MCCLELLAN, FORT	AL	11816	12	5538	16
RUCKER, FORT	AL	21145	8	11414	7
MONTEREY, PRESIDIO OF	CA	974	21	3897	19
MENAIR, FORT LESLIE J.	DC	1504	20	1068	22
BENNING, FORT	GA	34821	3	18708	4
GORDON, FORT	GA	17316	9	12437	6
HARRISON, FT BENJAMIN	IN	7369	17	6385	14
LEAVENWORTH, FORT	KS	4738	18	4122	18
KNOX, FORT	KY	52147	1	20406	2
DEVENS, FORT	MA	11756	13	6847	13
WOOD, FORT LEONARD	MO	34306	4	9739	9
DIX, FORT	NJ	7405	16	7306	12
HAMILTON, FORT	NY	7826	15	1306	20
WEST POINT MILITARY RES	NY	46946	19	4694	17
SILL, FORT	OK	38261	2	19183	3

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FY 1980

Service: ARMY

Training Installations  
AFTA POPULATION

April 5, 1981

Installation	2	11	12	13	14	RK	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
CARLISLE BARRACKS	PA	948	1154	21	206	20	1,217	20	0.809	15	0.953	18
JACKSON, FORT	SC	7846	6350	15	-1496	14	0.809	15	0.507	7	0.584	11
BLISS, FORT	TX	23058	21966	1	-1092	15	0.953	18	0.777	14	0.400	4
SAM HOUSTON, FORT	TX	25034	12701	5	-12333	6	0.507	7	0.584	11	0.777	14
BELVOIR, FORT	VA	15669	9154	10	-6515	9	0.584	11	0.400	4	0.775	14
EUSTIS, FORT	VA	13114	10192	8	-2922	13	0.777	14	0.400	4	0.775	14
LEE, FORT	VA	22480	8987	11	-13493	5	0.400	4	0.775	14	0.775	14
no. selected		22,000	22,000		22,000		22,000		22,000		22,000	
present		22,000	22,000		22,000		22,000		22,000		22,000	
missing		0,000	0,000		0,000		0,000		0,000		0,000	
sum		364227,000	203554,000		-155979,000		16,872		16,872		16,872	
max		52147,000	21966,000		4694,000		4,001		4,001		4,001	
min		948,000	1068,000		-31741,000		0,167		0,167		0,167	
average		16555,773	9252,454		-7089,955		0,559		0,559		0,559	
median		12465,000	8146,500		-4894,000		0,584		0,584		0,584	
std. dev		13678,425	6223,923		9191,113		0,775		0,775		0,775	

8 item contains FY80 data; earlier data not available

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PART I(B) -- INSTALLATION POPULATION DATA

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Service: ARMY

## Training Installations

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot. Pop (Pers)	RFY Msn. Pop (Pers)	% Mil Msn. Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK		RK		RK		RK
MCCLELLAN, FORT	AL	11989	9456	13	2533	34.899	6410	34360
RUCKER, FORT	AL	14690	10599	12	4091	33.635	23046	48386
MONTEREY, PRESIDIO OF	CA	6271	6098	18	173	32.370	1544	5466
MCMANIR, FORT LESLIE J.	DC	1443	1136	20	307	52.769	5297	8293
BENNING, FORT	GA	29056	22128	4	6928	38.842	26347	79522
GORDON, FORT	GA	23254	20141	5	3113	24.574	17940	70041
HARRISON, FT BENJAMIN	IN	9034	7385	15	1649	32.626	4324	32405
LEAVENWORTH, FORT	KS	5019	2664	19	2355	29.639	5868	38118
KNOX, FORT	KY	32186	25814	1	6372	36.598	26358	91858
DEVENS, FORT	MA	9243	7072	16	2171	40.304	8993	74086
WOOD, FORT LEONARD	MO	19545	15408	6	4137	35.847	8700	46997
DIX, FORT	NJ	14869	11038	11	3831	37.980	17496	79986
HAMILTON, FORT	NY	1534	575	22	959	36.913	1748	38754
WEST POINT MILITARY RES	NY	8779	6412	17	2367	36.586	4590	20215
SILL, FORT	OK	27249	22180	3	5069	38.213	17535	53587
CARLISLE BARRACKS	PA	1390	806	21	584	28.253	1591	17380

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April 5, 1981

FY 1980  
Training Installations

Service ARMY

Installation	1	2	15		16		17		18	19	20	21		
			RFY	Tot Pop	RFY	Msn Pop	% Mil	BOS					% Mil	No of
		ST	(Pers)	RK	(Pers)	RK	%	Pers	(Pers)	Pers	(Pers)	(Pers)		
JACKSON, FORT		SC	18524	7	14532	7	98.786	4022	6	45.574	14025	9	68287	8
BLISS, FORT		TX	26617	4	22699	2	87.431	3918	7	34.916	25910	3	89351	3
SAM HOUSTON, FORT		TX	13932	11	11856	8	95.884	2076	16	34.489	16456	8	108933	1
BELVOIR, FORT		VA	10289	14	7521	14	54.993	2768	11	38.764	7800	12	67664	9
EUSTIS, FORT		VA	12907	12	11360	9	79.296	1547	18	55.204	6699	14	56767	11
LEE, FORT		VA	14237	10	11047	10	79.597	3190	9	31.975	7374	13	62349	10
no selected			22.000		22.000		22.000	22.000		22.000	22.000		22.000	
present			22.000		22.000		22.000	22.000		22.000	22.000		22.000	
missing			0.000		0.000		0.000	0.000		0.000	0.000		0.000	
sum			312056.830		247896.830		1851.714	64160.000		810.971	256651.000		1192805.000	
max			32186.052		25814.052		98.786	6928.000		55.204	26947.000		108933.000	
min			1390.000		574.663		53.692	173.000		24.574	1544.000		5466.000	
average			14184.401		11268.038		88.288	2916.364		36.629	11665.954		54218.409	
median			13419.631		10818.236		88.279	2650.500		36.217	8250.000		55177.000	
std.dev			9091.069		7519.218		13.985	1797.473		7.078	8451.979		28030.349	

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**Service: ARMY**

## Training Installations

April 5, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		-----	-----	-----	-----	-----
		Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
	ST	RK	RK	RK	RK	RK
	AL	10067.446	476.848	5	7	2379.407
	AL	9455.557	541.125	8	13	6764.933
	CA	3460.373	199.330	1	14	1951.459
	DC	12543.312	406.098	2	2	1408.451
	GA	11092.275	681.265	15	19	5870.322
	GA	8119.119	410.600	3	8	3942.256
	IN	8124.497	486.031	6	17	2112.274
	KS	14227.354	1376.706	21	22	13516.042
	KY	9942.195	572.857	11	15	2444.405
	MA	15222.803	770.228	17	9	890.873
	MO	22276.402	596.817	12	1	3634.394
	NJ	14473.360	661.524	14	6	5608.054
	NY	41534.539	2134.106	22	10	8016.220
	NY	30994.418	1173.254	20	3	1979.294
	OK	8804.115	475.657	4	11	184.854
	PA	17841.726	1074.820	19	18	17121.588

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Service ARMY

## Training Installations

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Installation	ST	RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	RP Acq \$	RFY+1 MILCON	FYDP MILCON	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	
JACKSON, FORT	SC	8248.625	19	559.427	10	14.745	20	317.191	3302.925	11	3302.925	10	3302.925	11	3302.925	10	3302.925	11	3302.925	10	3302.925	11	3302.925	10	3302.925	11
BLISS, FORT	TX	11308.512	11	644.623	13	17.543	12	105.731	1581.559	18	1581.559	15	1581.559	18	1581.559	15	1581.559	18	1581.559	15	1581.559	18	1581.559	15	1581.559	18
SAM HOUSTON, FORT	TX	9833.863	15	702.979	16	14.131	21	33.738	860.313	21	860.313	16	860.313	21	860.313	16	860.313	21	860.313	16	860.313	21	860.313	16	860.313	21
BELVOIR, FORT	VA	20157.449	4	842.939	18	23.913	5	651.509	8376.546	3	8376.546	5	8376.546	3	8376.546	5	8376.546	3	8376.546	5	8376.546	3	8376.546	5	8376.546	3
EUSTIS, FORT	VA	11791.943	10	492.364	7	23.950	4	404.925	3124.967	12	3124.967	9	3124.967	12	3124.967	9	3124.967	12	3124.967	9	3124.967	12	3124.967	9	3124.967	12
LEE, FORT	VA	9285.516	17	541.187	9	17.158	16	416.394	3883.328	9	3883.328	7	3883.328	9	3883.328	7	3883.328	9	3883.328	7	3883.328	9	3883.328	7	3883.328	9
no. selected		22 000		22 000		22 000		22 000	22 000		22 000		22 000		22 000		22 000		22 000		22 000		22 000		22 000	
present		22 000		22 000		22 000		22 000	22 000		22 000		22 000		22 000		22 000		22 000		22 000		22 000		22 000	
missing		0 000		0 000		0 000		0 000	0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000	
sum		308905.400		15820.786		438.692		9064.440	98769.608		98769.608		98769.608		98769.608		98769.608		98769.608		98769.608		98769.608		98769.608	
max		41534.539		2134.106		37.325		2943.736	17121.588		17121.588		17121.588		17121.588		17121.588		17121.588		17121.588		17121.588		17121.588	
min		3460.373		199.330		10.334		13.540	860.313		860.313		860.313		860.313		860.313		860.313		860.313		860.313		860.313	
average		12020.567		612.962		19.611		426.387	3632.156		3632.156		3632.156		3632.156		3632.156		3632.156		3632.156		3632.156		3632.156	
median		11200.393		584.837		18.026		404.925	3302.925		3302.925		3302.925		3302.925		3302.925		3302.925		3302.925		3302.925		3302.925	
std. dev		8519.365		414.507		5.873		683.224	4193.670		4193.670		4193.670		4193.670		4193.670		4193.670		4193.670		4193.670		4193.670	

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## DEPARTMENT OF DEFENSE

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Page 6

Service: ARMY

## Training Installations

April 5, 1981

1	2	27		28		29		30		31	
		FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
MCCLELLAN, FORT	AL	30013.837	8	5526.886	8	9.142	18	20632.846	3	3.733	9
RUCKER, FORT	AL	48043.758	15	8255.775	15	11.008	21	21388.657	5	2.591	19
MONTEREY, PRESIDIO OF	CA	6296.326	1	868.973	1	4.239	1	30630.057	20	35.249	1
MENAIR, FORT LESLIE J.	DC	53380.280	17	10394.366	17	20.150	22	38462.540	21	3.700	11
BENNING, FORT	GA	39684.098	13	6762.755	13	7.560	9	21600.461	8	3.194	15
GORDON, FORT	GA	20555.020	2	3324.553	2	7.013	7	21509.476	7	6.470	3
HARRISON, FT BENJAMIN	IN	28512.315	6	5280.008	6	8.881	14	23647.665	14	4.479	6
LEAVENWORTH, FORT	KS	103290.720	21	17954.935	21	6.922	6	20307.006	1	1.131	21
KNOX, FORT	KY	29309.424	7	5373.004	7	7.522	8	21766.948	8	4.051	8
DEVENS, FORT	MA	40001.620	14	7822.150	14	7.770	10	25479.502	16	3.257	14
WOOD, FORT LEONARD	MO	33127.174	9	5898.556	9	7.791	11	21969.301	11	3.725	10
DIX, FORT	NJ	48956.317	16	8669.653	16	9.729	19	24978.595	15	2.881	16
HAMILTON, FORT	NY	17799.870	22	35599.974	22	6.251	4	21332.637	4	0.599	22
WEST POINT MILITARY RES	NY	60346.224	18	10466.001	19	6.515	5	28351.499	18	2.709	18
SILL, FORT	OK	25460.983	5	4696.338	5	8.037	12	20549.023	2	4.376	7
CARLISLE BARRACKS	PA	99540.940	20	16483.871	20	8.893	16	22750.000	12	1.380	20

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Mission=x1xxxx

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

Training Installations

April 5, 1981

1	2	27	28	29	30	31
Installation	ST	FYDP Cost ----- Msn Pop (\$/Pers)	BOS Cost ----- Msn Pop (\$/Pers)	BOS Cost ----- Bldg Area (\$/GSF)	BOS Cost ----- BOS Pers (\$/Pers)	Man Pers ----- BOS Pers (Ratio)
		RK	RK	RK	RK	RK
JACKSON, FORT	SC	33716.724	6082.760	8.512	21932.869	3.606
BLISS, FORT	TX	21738.949	4031.478	5.333	23356.559	5.794
SAM HOUSTON, FORT	TX	24176.917	4663.321	5.645	26632.466	5.711
BELVOIR, FORT	VA	60678.764	10460.444	9.071	28422.326	2.717
EUSTIS, FORT	VA	33755.609	6126.168	10.951	44986.424	7.343
LEE, FORT	VA	34876.173	6198.569	8.887	21466.144	3.463

no. selected

present

missing

sum

max

min

average

median

std. dev

22.000  
22.000  
0.000  
1053472.200  
177999.870  
6296.326  
33839.561  
34315.991  
37288.705

22.000  
22.000  
0.000  
190940.530  
35599.974  
868.973  
6041.481  
6162.369  
7199.224

22.000  
22.000  
0.000  
185.823  
20.150  
4.239  
7.830  
7.914  
3.115

22.000  
22.000  
0.000  
552153.000  
44986.424  
20307.006  
23342.643  
22359.650  
6173.249

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112.158  
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0.599  
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3.653  
6.931

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Mission: x1xxxx

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

Service: ARMY

Training Installations

Page 7

April 5, 1981

1	2	32	33	34	35	36	37	
	ST	Contr BOS Pers (Pers/\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	RK
Installation								
McCLELLAN, FORT	AL	9.835	34.899	61.569	8.635	7.009	661.430	17
RUCKER, FORT	AL	9.314	33.635	57.859	7.344	4.671	358.069	7
MONTEREY, PRESIDIO OF	CA	8.681	32.370	52.633	14.604	15.909	216.320	1
MCNAIR, FORT LESLIE J.	DC	0.254	52.769	68.555	6.027	3.057	338.015	6
BENNING, FORT	GA	4.484	38.842	66.448	9.014	7.226	578.041	14
GORDON, FORT	GA	17.518	24.574	60.860	12.165	8.605	463.295	12
HARRISON, FT BENJAMIN	IN	4.795	32.626	62.900	7.238	3.885	237.275	2
LEAVENWORTH, FORT	KS	10.894	29.639	67.790	7.831	7.365	854.440	20
KNOX, FORT	KY	7.693	36.598	64.366	8.535	5.874	399.245	9
DEVENS, FORT	MA	1.808	40.304	60.393	10.697	4.693	379.144	8
WOOD, FORT LEONARD	MO	9.572	35.847	57.375	11.791	3.071	286.580	5
DIX, FORT	NJ	3.574	37.980	59.681	13.995	4.391	575.144	13
HAMILTON, FORT	NY	7.283	36.913	51.315	16.489	7.924	1241.194	22
WEST POINT MILITARY RES	NY	1.520	36.586	62.008	15.566	5.341	763.528	18
SILL, FORT	OK	7.373	38.213	64.939	5.534	4.467	242.559	4

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DEPARTMENT OF DEFENSE

CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

April 5, 1981

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1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$
		BOS Cost (Pers \$Mill)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	St		Rk				RK
Installation	PA	0 753	28 253	63 578	8 372	7 369	848 354
CARLISLE BARRACKS	SC	3 594	45 574	67 216	9 126	7 481	1039 213
JACKSON, FORT	TX	6 950	34 916	64 830	9 138	9 740	405 763
BLISS, FORT	TX	0 868	34 489	57 140	9 258	10 107	439 965
SAM HOUSTON, FORT	VA	2 440	38 764	58 255	14 147	7 546	648 569
BELVOIR, FORT	VA	2 112	55 204	60 291	8 328	3 532	241 170
EUSTIS, FORT	VA	6 133	31 975	69 087	10 942	8 176	623 011
LEE, FORT							

vep:pts  
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22 000	22 000	22 000	22 000
22 000	22 000	22 000	22 000
0 000	0 000	0 000	0 000
224 775	147 438	11840 323	1241 194
16 469	15 909	216 320	462 943
5 534	3 057	451 630	277 123
9 958	6 292	2 935	3 111
9 132	7 118		
3 111			

22 000	22 000	22 000
22 000	22 000	22 000
0 000	0 000	0 000
27 450	810 971	1359 088
17 518	55 204	69 087
0 254	24 574	51 315
6 075	36 629	62 516
5 464	36 217	61 788
4 234	7 078	4 824

no. selected	22 000
present	22 000
missing	0 000
sum	127 450
max	17 518
min	0 254
average	5 075
median	5 464
std. dev	4 234

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Mission:xxxx

## DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

## Training Installations

April 5, 1981

1	2	38 BMDR \$	39 BMDR \$	40 BMDR \$	41 Pop Supp		42 No of Dep				
					ST	RP Acq\$Mil (Ratio)	ST	RP Acq\$Mil (Ratio)	ST	RP Acq\$Mil (Ratio)	ST
MCCLELLAN, FORT	AL	0.560	5	26512.013	4	577.826	8	9.671	10	1.804	10
RUCKER, FORT	AL	0.730	9	41756.659	8	508.148	7	9.042	9	4.307	21
MONTEREY, PRESIDIO OF	CA	0.720	7	41474.654	7	230.947	3	1.878	1	0.530	1
MENAIR, FORT LESLIE J.	DC	5.973	22	193370.170	20	3277.154	18	17.099	17	10.922	22
BENNING, FORT	GA	1.637	13	100527.460	15	1731.879	13	5.673	4	1.922	12
GORDON, FORT	GA	0.440	3	22245.762	3	337.702	4	8.867	8	2.271	13
HARRISON, FT BENJAMIN	IN	0.296	2	17711.171	2	203.602	2	17.478	19	2.332	14
LEAVENWORTH, FORT	KS	1.824	14	176470.590	18	3056.769	17	20.211	20	3.111	18
KNOX, FORT	KY	0.906	10	52187.499	9	818.387	9	6.286	5	1.804	9
DEVENS, FORT	MA	4.551	21	230277.180	22	4731.999	21	14.236	14	1.728	8
WOOD, FORT LEONARD	MO	2.315	16	62011.942	12	2772.359	16	7.306	6	1.352	4
DIX, FORT	NJ	2.623	17	119888.470	16	3531.344	19	16.846	16	3.685	20
HAMILTON, FORT	NY	3.819	20	196232.340	21	9571.210	22	59.348	22	2.677	16
WEST POINT MILITARY RES	NY	1.961	15	74237.412	14	4303.366	20	11.065	12	2.512	15
SILL, FORT	OK	1.327	11	71696.540	13	896.627	10	3.649	2	1.194	3
CARLISLE BARRACKS	PA	0.134	1	8064.516	1	173.310	1	31.147	21	2.851	17

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 5, 1981

## Training Installations

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK	RK
Installation	ST	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK	RK
JACKSON, FORT	SC	0.801	54319.372	10	1307.087	11	17.136	18	3.519	19
BLISS, FORT	TX	0.594	33887.042	5	464.354	6	5.395	3	1.564	6
SAM HOUSTON, FORT	TX	0.541	38294.797	6	417.290	5	10.037	11	1.516	5
BELVOIR, FORT	VA	1.395	58341.369	11	1321.826	12	16.609	15	1.915	11
EUSTIS, FORT	VA	2.990	124835.740	17	1864.207	14	7.943	7	0.937	2
LEE, FORT	VA	3.102	180786.680	19	2659.397	15	13.664	13	1.616	7
no. selected		22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
present		22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		39.238	1925129.400	44756.789	310.585	59.348	310.585	59.348	56.072	56.072
max		5.973	230277.180	9571.210	173.310	1.878	173.310	1.878	10.922	10.922
min		0.134	8064.516	173.310	1447.773	8.911	1447.773	8.911	0.530	0.530
average		1.541	78563.620	1447.773	1314.457	10.551	1314.457	10.551	1.917	1.917
median		1.361	60176.655	1314.457	2197.431	12.087	2197.431	12.087	1.918	1.918
std. dev		1.529	67466.127	2197.431					2.086	2.086

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

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Service: ARMY

FY 1980

Training Installations

April 5, 1981

1	2	3	43		44	45		46	47	48	
			FY 68	Staff & Fac (Pers)		FY 68	TAO (STU)				RFY
Installation	ST				ADL (STU)	RK		Staff & Fac (Pers)	ADL (STU)	TAO (STU)	RK
MCLELLAN, FORT	AL	599	16	1599	17	7973	14	1417	4888	21306	9
RUCKER, FORT	AL	9017	1	3627	13	22224	10	3990	2412	7139	13
MONTEREY, PRESIDIO OF	CA	811	14	2400	15	4800	15	929	2374	2791	15
MCNAIR, FORT LESLIE J.	DC	752	15	355	19	355	18	361	375	690	19
BENNING, FORT	GA	5539	5	8075	8	46957	7	2747	8818	50173	2
GORDON, FORT	GA	5715	4	21585	1	41613	8	3475	9832	24516	7
HARRISON, FT BENJAMIN	IN	574	18	1772	16	11785	13	529	2104	18228	10
LEAVENWORTH, FORT	KS	580	17	1184	18	1690	17	292	805	2078	17
KNOX, FORT	KY	7255	2	16671	3	97085	2	3317	8301	40706	5
DEVENS, FORT	MA	1661	13	3200	14	3200	16	686	903	2333	16
WOOD, FORT LEONARD	MO	4753	6	19005	2	102762	1	2677	8302	42425	4
DIX, FORT	NJ	4458	7	12000	5	82248	4	1299	5288	27000	6
WEST POINT MILITARY RES	NY	"	"	40858	12	"	"	2086	4085	905	18
SILL, FORT	OK	6262	3	10857	7	66648	6	2383	6340	24166	8
CARLISLE BARRACKS	PA	191	19	154	20	197	19	291	236	401	20

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DEPARTMENT OF DEFENSE  
COMBAT BASE FAC OPS REPORT  
INTRA-SERVICE COMBATTANT MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PROGRAM INFORMATION TRAINING ACTIVITY DATA

April 5, 1981

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Account	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407</
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: ARMY

Training Installations

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	
MCCLELLAN, FORT	AL	57	497.5	9.4	2.669	13.311	8	3.450	7	15.036	4	3.450	7	15.036	4	3.450	7	15.036
RUCKER, FORT	AL	96	675.7	14.6	0.402	2.465	19	0.605	20	1.789	20	0.605	20	1.789	20	0.605	20	1.789
MONTEREY, PRESIDIO OF	CA	37	408.5	7.9	2.959	5.919	5	2.555	11	3.004	11	2.555	11	3.004	11	2.555	11	3.004
MCNAIR, FORT LESLIE J.	DC	3	283.6	6.4	0.472	0.472	18	1.039	17	1.911	17	1.039	17	1.911	17	1.039	17	1.911
BENNING, FORT	GA	578	1794.3	19.6	1.458	8.478	14	3.210	5	18.265	5	3.210	5	18.265	5	3.210	5	18.265
GORDON, FORT	GA	193	1366.3	22.1	3.777	7.281	3	2.829	8	7.055	8	2.829	8	7.055	8	2.829	8	7.055
HARRISON, FT BENJAMIN	IN	15	473.3	7.9	3.087	20.531	4	3.977	3	34.457	3	3.977	3	34.457	3	3.977	3	34.457
LEAVENWORTH, FORT	KS	2	303.1	5.5	2.041	2.914	11	2.757	9	7.116	9	2.757	9	7.116	9	2.757	9	7.116
KNOX, FORT	KY	152	1022.6	18.3	2.298	13.382	10	2.503	12	12.272	12	2.503	12	12.272	12	2.503	12	12.272
DEVENS, FORT	MA	47	756.6	12.3	1.927	1.927	12	1.316	16	3.401	16	1.316	16	3.401	16	1.316	16	3.401
WOOD, FORT LEONARD	MO	155	517.8	9.5	3.999	21.620	2	3.101	6	15.848	6	3.101	6	15.848	6	3.101	6	15.848
DIX, FORT	NJ	150	525.4	5.0	2.692	18.450	7	4.071	2	20.785	2	4.071	2	20.785	2	4.071	2	20.785
WEST POINT MILITARY RES	NY	23	716.4	26.3	x	x	x	1.958	13	0.434	13	1.958	13	0.434	13	1.958	13	0.434
SILL, FORT	OK	71	781.7	14.3	1.734	10.643	13	2.661	10	10.141	10	2.661	10	10.141	10	2.661	10	10.141
CARLISLE BARRACKS	PA	2	193.4	4.6	0.806	1.031	17	0.811	19	1.378	19	0.811	19	1.378	19	0.811	19	1.378

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART I.C - INSTALLATION TRAINING ACTIVITY DATA  
DOE-ESTIMATED BASE FACTORS REPORT  
OCCUPATIONAL CATEGORIES

April 5, 1981

Serial : CC ARMY

Training Installations

Installation	ST	53	54	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
JACKSON, FORT	SC	213	553.5	7.1	5.405	1	32.988	1
BLISS, FORT	TX	89	106.3	0.3	2.759	6	16.552	5
BEVERLY, FORT	VA	117	1244.6	17.2	1.328	16	6.005	12
EDS-15, FORT	VA	59	982.3	15.9	1.335	15	4.953	14
LEE, FORT	VA	108	792.0	8.5	2.356	9	13.259	8
		20,000	20,000	20,000	20,000	20,000	20,000	20,000
		20,000	20,000	20,000	19,000	19,000	20,000	20,000
		0,000	0,000	0,000	1,000	1,000	0,000	0,000
		2167,000	13994,900	232,700	43,504	202,181	48,932	229,888
		578,000	1794,300	26,300	5,405	32,988	5,100	34,457
		2,000	105,300	0,300	0,402	0,472	0,605	0,434
		108,350	693,745	11,635	2,298	11,202	2,490	11,466
		80,000	653,550	9,450	2,298	8,478	2,608	7,086
		127,763	414,994	6,700	1,259	8,581	1,207	10,390

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DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV - INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service ARMY

Training Installations

April 5, 1981

1	2	60 Bldg Area ADL (\$/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$M1)	63 RFY Sch \$ (\$/STU)	RK	RK	RK	RK
Installation	ST								
MCLELLAN, FORT	AL	101 790	1923 08	5	21.7	12	1018.49	7	
RUCKER, FORT	AL	280 141	6053 07	13	125 0	1	17509 45	19	
MONTEREY, PRESIDIO OF	CA	172 072	3327 72	11	16.7	14	5983 52	16	
MCMURRAY, FORT LESLIE J.	DC	756 257	17066 67	19	10.2	18	14782 61	18	
BENNING, FORT	GA	203 492	2222 73	8	42.8	6	853 05	5	
GORDON, FORT	GA	138 955	2247 76	9	53.4	3	2178 17	11	
HARRISON, FT BENJAMIN	IN	224 952	3754 75	12	10.9	16	597 98	2	
LEAVENWORTH, FORT	KS	376 522	6832 30	15	6.9	19	3320 50	13	
KNOX, FORT	KY	123 190	2204 55	7	52.9	4	1299 56	8	
DEVENS, FORT	MA	837 874	13621 26	17	12.8	15	5486 50	15	
WOOD, FORT LEONARD	MO	62 371	1144 30	4	40.3	7	949 91	6	
DIX, FORT	NJ	118 258	945 54	3	19.9	13	737 04	3	
WEST POINT MILITARY RES	NY	175 373	6438 19	14	52.5	5	58011 05	20	
SILL, FORT	OK	123 297	2255 52	10	38.9	8	1609 70	9	
CARLISLE BARRACKS	PA	819 492	19491 53	20	5.1	20	12718 20	17	

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service ARMY

Training Installations

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY TAO (\$/STU)	RK	RK
Installation	ST						
JACKSON, FORT	SC	52.694	675.80	29.2	483.22	10	1
BLISS, FORT	TX	31.912	90.06	60.0	5160.40	2	14
BELVOIR, FORT	VA	1096.554	15154.18	10.2	2161.02	18	10
EUSTIS, FORT	VA	542.620	9778.60	25.0	2883.17	11	12
LEE, FORT	VA	186.309	1999.53	36.4	804.58	9	4

no. selected	20,000	20,000	20,000
present	20,000	20,000	20,000
missing	0,000	0,000	0,000
sum	6424.133	117227.140	138548.130
max	1096.554	19491.525	58011.049
min	31.912	90.063	483.220
average	162.898	2708.585	1695.892
median	180.841	2791.619	2169.593
std. dev	313.554	5960.999	13023.011

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Service: ARMY

Headquarters and Administrative

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
SHERIDAN, FORT	IL	695	2 36.8	1 2909	1 1.2
MONROE, FORT	VA	1069	1 26.0	2 1982	2 x
no. selected		2 000	2 000	2 000	2 000
present		2 000	2 000	2 000	1 000
missing		0 000	0 000	0 000	1 000
sum		1764 000	62 800	4891 000	1 200
max		1069 000	36 800	2909 000	1 200
min		695 000	26 000	1982 000	1 200
average		882 000	31 400	2445 500	1 200
median		882 000	31 400	2445 500	1 200
std. dev		264 458	7 637	655 488	0 000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

April 5, 1981

Service: ARMY

Headquarters and Administrative

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mll)	BMAR Cost (\$Mll)	Annual BOS Cost (\$Mll)	FYDP MILCON & BOS Cost (Con \$Mll)
				RK	RK
SHERIDAN, FORT	IL	x	10.7	1 34.252	1 171.260
MONROE, FORT	VA	x	4.2	2 25.705	2 128.525
no selected		2.000	2.000	2.000	2.000
present		0.000	2.000	2.000	2.000
missing		2.000	0.000	0.000	0.000
sum		x	14.900	59.957	299.785
max		x	10.700	34.252	171.260
min		x	4.200	25.705	128.525
average		x	7.450	29.978	149.892
median		x	7.450	29.978	149.892
std.dev		x	4.596	6.044	30.218

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service: ARMY

Headquarters and Administrative  
AFPA POPULATION

April 5, 1981

1	Installation	2	11	12	13	14	RK	RK	RK
	ST		FY68 (Pers)	RK	FY68-RFY Change (Pers)	Utiliz (Dec)			
SHERIDAN, FORT	IL	4050	2	3972	1	-78	2	0.981	2
MONROE, FORT	VA	4365	1	2947	2	-1418	1	0.675	1
no. selected present missing sum max min average median std. dev		2,000		2,000		2,000		2,000	
		2,000		2,000		2,000		2,000	
		0,000		0,000		0,000		0,000	
		8415,000		6919,000		-1496,000		1,656	
		4365,000		3972,000		-78,000		0.981	
		4050,000		2947,000		-1418,000		0.675	
		4207,500		3459,500		-748,000		0.822	
		4207,500		3459,500		-748,000		0.828	
		222,739		724,784		947,523		0.216	

& Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

Service: ARMY

Headquarters and Administrative

April 5, 1981

Installation		2	15	16	17	18	19	20	21			
ST	Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)			
		RK										
IL	3972	1	2476	1	82.189	1496	1	38.503	5762	1	97324	1
VA	2947	2	1941	2	42.143	1006	2	36.183	2749	2	14594	2
SMERIDAN, FORT												
MONROE, FORT												
no. selected												
present												
missing												
sum												
max												
min												
average												
median												
std. dev												

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## DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

Headquarters and Administrative

April 5, 1981

1	2	22	23	24	25	26	RK	RK	RK
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON			
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	RK	RK	RK
SHERIDAN, FORT	IL	9264.854	1 732.377	2 12.650	2	x	x	x	x
MONROE, FORT	VA	8822.531	2 672.548	1 13.118	1	x	x	x	x
no. selected		2,000	2,000	2,000	2,000	2,000			
present		2,000	2,000	2,000	2,000	2,000			
missing		0,000	0,000	0,000	0,000	0,000			
sum		18087.385	1404.925	25.768	x	x			
max		9264.854	732.377	13.118	x	x			
min		8822.531	672.548	12.650	x	x			
average		9076.456	706.894	12.840	x	x			
median		9043.693	702.462	12.884	x	x			
std. dev		312.769	42.305	0.331	x	x			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 5, 1981

Headquarters and Administrative

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
SHERIDAN, FORT	IL	69168.011	13833.602	11.774	22895.721	1.655
MONROE, FORT	VA	66215.867	13243.173	12.969	25551.689	1.929
		2 000	2 000	2 000	2 000	2 000
		2 000	2 000	2 000	2 000	2 000
		0.000	0.000	0.000	0.000	0.000
		135383.880	27076.776	24.744	48447.411	3.585
		69168.011	13833.602	12.969	25551.689	1.929
		66215.867	13243.173	11.774	22895.721	1.655
		67870.725	13574.145	12.259	23963.629	1.765
		67691.939	13538.388	12.972	24223.705	1.792
		2087.481	417.500	0.845	1878.056	0.194
no selected						
present						
missing						
sum						
max						
min						
average						
median						
std dev						

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

Headquarters and Administrative

1	2	32 Contr BOS Pers	33 BOS Mil Per	34 BOS Per\$	35 Energy \$	36 Pur Util \$	37 Pur Util \$
Installation	ST	BOS Cost (Pers.\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	IL	1.781	38 503	72 037	4 952	4 236	365 307
SHERIDAN, FORT	VA	2 101	36 183	61 712	6 641	2 688	234 476
MONROE, FORT							
		2 000	2 000	2 000	2 000	2 000	2 000
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		3 882	74 686	133 748	11 593	6 924	599 783
		2 101	38 503	72 037	6 641	4 236	365 307
		1.781	36 183	61 712	4 952	2 688	234 476
		1 918	37 570	67 610	5 676	3 573	309 582
		1 941	37 343	66 874	5 797	3 462	299 891
		0 226	1 640	7 301	1 194	1 095	92 512

no. selected  
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Page 8

Mission=xxxx

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 198

Headquarters and Administrative

Service: ARMY

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK
Installation	ST	3.678	2	290760.860	2	2593.857	2	37 275	2
SHERIDAN, FORT	IL	2.119	1	161538.460	1	1425.178	1	12 347	1
MONROE, FORT	VA								
no. selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		5.797	452299.320	4119.035	49 621	37 275	4 533	2 326	2 207
max		3.678	290760.860	2593.857	12 347	29 506	2 244	2 266	0 084
min		2.119	161538.460	1425.178	12 347	29 506	2 244	2 266	0 084
average		3.046	237261.140	2153.490	24 811	17 627	2 266	0 084	
median		2.899	226149.660	2059.518	17 627				
std.dev		1.102	91374.045	897.091					

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IA -- GENERAL INSTALLATION DATA

FY 1980

Service: ARMY

Medical Facilities

April 5 '98

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Rk	Tot Bldg Area (000SSF)
FITZSIMONS ARMY MEDICAL CENTER	CO	577	35.5	3	2696
WALTER REED ARMY MEDICAL CTR	DC	133	183.8	1	5195
TRIPLER ARMY MEDICAL CENTER	HI	367	43.6	2	1576
REED, WALTER MED CTR ANNEX	MD	182	19.9	4	893

no selected  
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sum  
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average  
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std dev

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274 500	274 500	274 500	274 500	274 500	274 500
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA

Sec. : CC ARMY

April 5, 1981

1	2	11	12	13	14
	Installation	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Doc)
	ST	RK		RK	RK
	CO	3048	3680	2	3
	DC	7165	6930	1	1
	HI	1920	2303	3	2
	MD	7178	717	4	4
	REED, WALTER MED CTR ANNEX				x
	no selected	4 000	4 000	4 000	4 000
	present	4 000	4 000	4 000	3 000
	missing	0 000	0 000	0 000	1 000
	sum	12850 000	13630 000	1497 000	3 374
	max	7165 000	6930 000	717 000	1 207
	min	717 000	717 000	-235 000	0 967
	average	3212 500	3407 500	374 250	1 061
	median	2484 000	2991 500	507 500	1 199
	std dev	2831 630	2642 030	430 184	0 136

close; have you ever noticed that the CG's situation was?

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 506  
PART IIB - INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

Service: ARMY

Medical Facilities

	1	2	15	16	17	18	19	20		21			
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RFY Msn Pop (Pers)	% Msn of RFY Msn Pop %	BOS Pers (Pers)	% Msn of BOS Pers %	No of Depend (Pers)	RK	Pop Supported (Pers)	RK		
FITZSIMONS ARMY MEDICAL CENTER	CO	4507	2	3941	2	68 588	566	2 12 70	2	2160	3	127647	1
WALTER REED ARMY MEDICAL CTR	DC	7824	1	7013	1	57 438	811	1 24 784	1	72789	1	93101	2
TRIPLER ARMY MEDICAL CENTER	HI	2303	3	2245	3	60 490	58	4 1 724	4	525	4	11515	4
REED, WALTER MED CTR ANNEX	MD	757	4	333	4	65 465	424	3 3 066	3	72411	2	86789	3
no selected		4 000		4 000		4 000	4 000	4 000		4 000		4 000	
present		4 000		4 000		4 000	4 000	4 000		4 000		4 000	
missing		0 000		0 000		0 000	0 000	0 000		0 000		0 000	
sum		15391 528		13532 528		251 982	1859 000	42 295		167326 000		319352 000	
max		7824 300		7013 300		66 568	811 000	24 784		72789 000		127647 000	
min		757 000		333 000		57 438	58 000	1 724		525 000		11515 000	
average		3847 882		3363 132		61 389	484 750	15 438		41831 500		79838 000	
median		3405 114		3093 114		62 978	495 000	7 893		47006 000		90095 000	
std dev		3065 227		2833 622		4 985	314 773	10 665		36555 769		48942 157	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Page 5

Service ARMY

Medical Facilities

April 5, 1981

Installation	ST	22		23		24		25		26	
		RP	Acq \$	Bldg Area	RP	Acq \$	RFY+ MILCON	Msn Pop (\$/Pcrs)	RK	FYDP MILCON	Msn Pop (\$/Pcrs)
		Tot Pop (\$ Pcrs)		Tot Pop (\$/Pcrs)	Bldg Area (\$/GSF)						
ELIZABETHS ARMY MEDICAL CENTER	CO	7876 237	4	598 150	1	13 168	4	x	x	x	x
WALTER REED ARMY MEDICAL CTR	DC	23490 919	2	663 957	2	35 380	1	x	x	9082 743	2
TRIPLER ARMY MEDICAL CENTER	HI	18931 828	3	684 325	3	27 665	2	37639 198	1	63340 756	1
REED WALTER MED CTR ANNEX	MD	26287 979	1	1179 657	4	22 284	3	x	x	900 901	3

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4 000	4 000	4 000	4 000	4 000	4 000
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76586 961	3126 089	98 497	37639 198	37639 198	73324 399
26287 979	1179 657	35 380	37639 198	37639 198	63340 756
7876 237	598 150	13 168	37639 198	37639 198	900 901
18373 744	673 098	27 297	6244 214	15237 359	9082 743
21211 373	674 141	24 975	37639 198	37639 198	33935 257
8102 255	267 958	9 339	0 000	0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

Medical Facilities

1	2	3	4	27		28		29		30		31	
				FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (\$/Pers)	Msn Pers	BOS Pers (Ratio)
Installation	ST	RK	RK										RK
FITZSIMONS ARMY MEDICAL CENTER	CO	1	1	21209 123	4241 825	3	6 201	3	29537 102	2	6 963	3	3
WALTER REED ARMY MEDICAL CTR	DC	2	2	29934 552	4170 362	2	5 630	2	36064 117	3	8 648	2	2
TRIPLER ARMY MEDICAL CENTER	HI	3	3	71788 416	1689 532	1	2 407	1	65396 550	4	38 707	1	1
REED WALTER MED CTR ANNEX	MD	4	4	169669 670	33753 753	4	12 587	4	26509 434	1	0 785	4	4

no selected	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	292601 760	43855 472	33753 753	1689 532	4507 583	4206 093	5 916	5 916	32812 802	7 279	7 806	16 961	16 961
max	169669 670	33753 753	1689 532	4507 583	4206 093	5 916	5 916	32812 802	7 279	7 806	16 961	16 961	16 961
min	21209 123	37775 275	50861 484	68027 762									
average													
median													
std. dev													

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

Medical Facilities

April 5, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		Pers						
		-----	-----	-----	-----	-----	-----	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
	ST							
FLZSIMONS ARMY MEDICAL CENTER	CO	*	12.721	57.118	11.395	10.767	489.130	2
WALTER REED ARMY MEDICAL CTR	DC	3.966	24.784	41.169	19.680	15.324	646.753	3
TRIPLER ARMY MEDICAL CENTER	HI	1.318	1.724	39.441	42.425	21.302	350.847	1
REED, WALTER MED CTR ANNEX	MD	1.335	3.066	71.014	48.358	10.463	1640.167	4
no. selected		4.000	4.000	4.000	4.000	4.000	4.000	
present		3.000	4.000	4.000	4.000	4.000	4.000	
missing		1.000	0.000	0.000	0.000	0.000	0.000	
sum		6.619	42.295	208.742	121.858	57.856	3126.898	
max		3.966	24.784	71.014	48.358	21.302	1640.167	
min		1.318	1.724	39.441	11.395	10.463	350.847	
average		2.230	15.438	50.932	24.108	13.551	606.456	
median		1.335	7.893	49.143	31.053	13.045	567.942	
std. dev		1.524	10.665	14.862	17.731	5.072	584.924	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: ARMY

April 5, 1981

Medical Facilities

1	2	38 BMR \$ -----	39 BMR \$ -----	40 BMR \$ -----	41 Pop Supp -----	42 No of Dep -----					
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
		RK		RK		RK					
FITZSIMONS ARMY MEDICAL CENTER	CO	1.818	3	138028.160	4	1331.522	3	65.527	3	11.089	2
WALTER REED ARMY MEDICAL CTR	DC	0.269	1	7616.975	1	202.020	1	28.006	2	21.826	3
TRIPLER ARMY MEDICAL CENTER	HI	3.426	4	123853.210	3	2344.768	4	8.473	1	0.386	1
REED, WALTER MED CTR ANNEX	MD	0.448	2	20100.502	2	557.880	2	454.393	4	379.115	4
no. selected		4.000		4.000		4.000		4.000		4.000	
present		4.000		4.000		4.000		4.000		4.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		5.961		289598.850		4436.190		556.399		412.416	
max		3.426		138028.160		2344.768		454.393		379.115	
min		0.269		7616.975		202.020		8.473		0.386	
average		1.168		42786.420		887.748		46.737		24.488	
median		1.133		71976.855		944.701		46.767		16.457	
std. dev		1.464		68035.693		949.207		211.524		184.215	

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MISSION: 02-06XXXX

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service ARMY

Medical Facilities

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	93	281	534	106	454	612
WALTER REED ARMY MEDICAL CTR	DC	68	523	1898	132	538	593
REED, WALTER MED CTR ANNEX	MD	*	*	*	13	40	189
		3,000	3,000	3,000	3,000	3,000	3,000
		2,000	2,000	2,000	3,000	3,000	3,000
		1,000	1,000	1,000	0,000	0,000	0,000
		161,000	804,000	2432,000	251,000	1032,000	6732,000
		93,000	523,000	1898,000	132,000	538,000	5931,000
		68,000	281,000	534,000	13,000	40,000	189,000
		80,500	402,000	1216,000	83,667	344,000	2244,000
		80,500	402,000	1216,000	106,000	454,000	612,000
		17,678	171,120	964,494	62,565	266,601	3200,033

& Item contains FY80 data, earlier data not available

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Mission=x6xxxx

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service: ARMY

Medical Facilities

Installation	ST	2	49 FY68-RFY S&F Change (Pers)	RK	50 FY68-RFY ADL Change (STU)	RK	51 FY68-RFY TAG Change (STU)	RK	52 RFY/FY68 ADL Utiliz (Dec)	RK
FITZSIMONS ARMY MEDICAL CENTER	CO		13	2	173	3	78	1	1.616	2
WALTER REED ARMY MEDICAL CTR	DC		64	3	15	1	4033	3	1.029	1
REED, WALTER MED CTR ANNEX	MD		13	2	40	2	189	2	*	*

no. selected	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	1.000
sum	90.000	228.000	4300.000	2.644
max	64.000	173.000	4033.000	1.616
min	13.000	15.000	78.000	1.029
average	30.000	76.000	1433.333	1.284
median	13.000	40.000	189.000	1.322
std. dev	29.445	84.929	2252.061	0.415



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PART IVC-- INSTALLATION TRAINING ACTIVITY DATA

**Service: ARMY**

April 5, 1981

## Medical Facilities

1	2	3	34	55	56	57	58	59				
Installation	ST	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO				
		Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F				
		(No)	(SQGSF)	(\$M11)	(Ratio)	(Ratio)	(Ratio)	(Ratio)				
FITZSIMONS ARMY MEDICAL CENTER	CO	16	178.7	1.2	3.022	2	5.742	2	4.283	1	5.774	3
WALTER REED ARMY MEDICAL CTR	DC	10	37.4	0.4	7.691	1	27.912	1	4.076	2	44.932	1
REED, WALTER MED CTR ANNEX	MD	2	59.3	1.8	x	x	x	x	3.077	3	14.538	2

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Mission=x6xxxx

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV3 -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

Service: ARMY

Medical Facilities

April 5, 1981

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ ----- RFY TAO (\$/STU)	RK
Installation	ST					RK
FITZSIMONS ARMY MEDICAL CENTER	CO	393.612	2 2643 17	2 2 3	1 3758 17	3
WALTER REED ARMY MEDICAL CTR	DC	69.517	1 743 49	1 2 2	2 370 93	1
REED, WALTER MED CTR ANNEX	MD	1482.530	3 47500 00	3 0 2	3 1058 20	2

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

3 000  
 3 000  
 0 000  
 5086 666  
 47500 000  
 743 494  
 3391 473  
 2643 172  
 26463 543

3 000  
 3 000  
 0 000  
 5086 666  
 47500 000  
 743 494  
 3391 473  
 2643 172  
 26463 543

3 000  
 3 000  
 0 000  
 1945 629  
 1482 530  
 69 517  
 266 850  
 393 612  
 740 184

3 000  
 3 000  
 0 000  
 5187 303  
 3758 170  
 370 932  
 698 158  
 1058 201  
 1790 510

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DEPARTMENT OF DEFENSE  
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STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 5, 1981

Service: ARMY

1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)	RK
RITCHIE, FORT	MD	1358	56.4	1709	13.7	1
no selected		1.000	1.000	1.000	1.000	
present		1.000	1.000	1.000	1.000	
missing		0.000	0.000	0.000	0.000	
sum		1358.000	56.400	1709.000	13.700	
max		1358.000	56.400	1709.000	13.700	
min		1358.000	56.400	1709.000	13.700	
average		1358.000	56.400	1709.000	13.700	
median		1358.000	56.400	1709.000	13.700	
std.dev		0.000	0.000	0.000	0.000	

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DEPARTMENT OF DEFENSE  
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PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

Service ARMY

April 5, 1981

1	2	7	8	9	10	RK	RK
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK	RK
RI'CHIE, FORT	MD	12 6	0.8	21 280	119 000	1	1
no selected		1 000	1 000	1 000	1 000		
present		1 000	1 000	1 000	1 000		
missing		0 000	0 000	0 000	0 000		
sum		12 600	0 800	21 280	119 000		
max		12 600	0 800	21 280	119 000		
min		12 600	0 800	21 280	119 000		
average		12 600	0 800	21 280	119 000		
median		12 600	0 800	21 280	119 000		
std dev		0 000	0 000	0 000	0 000		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS  
PART 11A - INSTALLATION POPULATION DATA  
FY 1980

Service ARMY

AFPA POPULATION

1	2	3	4	5	6	7
Installation	ST	EXB	RA	RFY	EXB RA	EXB RA
	MD	PCPS	PCPS	PCPS	PCPS	PCPS
RITCHIE FORT	1382	2069	2069	2069	2069	2069
no selected	1 000	1 000	1 000	1 000	1 000	1 000
present	1 000	1 000	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	1382 000	2069 000	2069 000	2069 000	2069 000	2069 000
max	1382 000	2069 000	2069 000	2069 000	2069 000	2069 000
min	1382 000	2069 000	2069 000	2069 000	2069 000	2069 000
average	1382 000	2069 000	2069 000	2069 000	2069 000	2069 000
median	1382 000	2069 000	2069 000	2069 000	2069 000	2069 000
std dev	0 000	0 000	0 000	0 000	0 000	0 000

8 Item contains FY80 data carrier data not available

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DEPARTMENT OF DEFENSE  
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - TOP SECRET DATA  
PART IIB - INSTALLATION POPULATION DATA  
FY 1980

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April 8 1981

Service ARMY

1	2	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Msn Pop Rk (Pers)	% MII of RFY Msn Pop %	BOS Pers (Pers)	% MII of BOS Pers %	No of Offices Pers	Exp Mnths
RITCHIE, FORT	MD	2069	1185	59 409	884	48 643	20 000	5890 000
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		2069 000	1185 000	59 409	884 000	48 643	20 000	5890 000
max		2069 000	1185 000	59 409	884 000	48 643	20 000	5890 000
min		2069 000	1185 000	59 409	884 000	48 643	20 000	5890 000
average		2069 000	1185 000	59 409	884 000	48 643	20 000	5890 000
median		2069 000	1185 000	59 409	884 000	48 643	20 000	5890 000
std.dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103  
PART 11A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service ARMY

April 5, 1981

2	22	23	24	25	26
	RP Add \$	Bldg Area	RP Add \$	RP Add \$	RP Add \$
ST	Tot Pop	Tot Pop	Bldg Area	MSR Pop	MSR Pop
	(\$ Pers)	(\$ Pers)	(\$ GSF)	(\$ Pers)	(\$ Pers)
MD	27259 546	826 003	33 002	1434 599	10632 911
BUTCHER FOR	1 000	1 000	1 000	1 000	1 000
	1 000	1 000	1 000	1 000	1 000
	0 000	0 000	0 000	0 000	0 000
	27259 546	826 003	33 002	1434 599	10632 911
	27259 546	826 003	33 002	1434 599	10632 911
	27259 546	826 003	33 002	1434 599	10632 911
Average	27259 546	826 003	33 002	1434 599	10632 911
	27259 546	826 003	33 002	1434 599	10632 911
	27259 546	826 003	33 002	1434 599	10632 911
Median	27259 546	826 003	33 002	1434 599	10632 911
	27259 546	826 003	33 002	1434 599	10632 911
Std Dev	0 000	0 000	0 000	0 000	0 000
	0 000	0 000	0 000	0 000	0 000

no selected  
present  
missing  
sum  
min  
max  
average  
median  
std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

SERVICE ARMY

1	2	27	28		29	30		31
			FYDP Cost	BOS Cost		BOS Cost	BOS Cost	
Installation	ST	Mn	(\$ Pers)	RK	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (\$/Pers)	Mn Pers BOS Pers (Ratio)
MO	MD	100421	940	1	12 452	1	24072 397	1 340
no selected present missing sum min average median std dev			1 000		1 000		1 000	1 000
			1 000		1 000		1 000	1 000
			0 000		0 000		0 000	0 000
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340
		100421	940		12 452		24072 397	1 340

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
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PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service ARM

April 5, 1980

2	32	33	34	35	36	37	RK
Installation	Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	RK
	Pers						
ST	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
	(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
MD	3 008	48 643	62 148	15 431	2 867	294 828	1
RITCHIE FOR							
no selected	1 000	1 000	1 000	1 000	1 000	1 000	
present	1 000	1 000	1 000	1 000	1 000	1 000	
missing	0 000	0 000	0 000	0 000	0 000	0 000	
sum	3 008	48 643	62 148	15 431	2 867	294 828	
max	3 008	48 643	62 148	15 431	2 867	294 828	
min	3 008	48 643	62 148	15 431	2 867	294 828	
average	3 008	48 643	62 148	15 431	2 867	294 828	
modiar	3 008	48 643	62 148	15 431	2 867	294 828	
std.dev	0 000	0 000	0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service ARMY

1	2	38	39	40	41	42					
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep					
		-----	-----	-----	-----	-----					
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$M11 (Ratio)	AFTA Pop (\$/Pers)	AFTA M11 Pers (Ratio)	AFTA M11 Pers (Ratio)					
		RK	RK	RK	RK	RK					
RITCHIE, FORT	MD	0.468	1	14184.397	1	386.660	1	5.194	1	1.772	1
no selected		1.000		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		0.468		14184.397		386.660		5.194		1.772	
max		0.468		14184.397		386.660		5.194		1.772	
min		0.468		14184.397		386.660		5.194		1.772	
average		0.468		14184.397		386.660		5.194		1.772	
median		0.468		14184.397		386.660		5.194		1.772	
std. dev		0.000		0.000		0.000		0.000		0.000	

## NAVY INSTALLATIONS

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SUMMARY OF NUMBER OF NAVY INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (ID&PC)	Fifty States
GENERAL PURPOSE (202)	17
GUARD AND RESERVE (205)	6
INTELLIGENCE AND COMMUNICATIONS (303)	20
RESEARCH AND DEVELOPMENT (306)	16
GENERAL PURPOSE (402)	22
CENTRAL SUPPLY AND MAINTENANCE (507)	33
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	40
	-----
TOTAL NAVY	154

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 5, 1981

Service: NAVY

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
NAVAL STATION, ADAK	AK	53188	180.1	2752	21.6	1
NAS, ALAMEDA	CA	2720	78.4	8538	1.6	14
NAS, LEMOORE	CA	39173	143.9	4699	6.5	11
NAS, MIRAMAR	CA	22967	121.8	3745	11.3	6
NAS, MOFFETT FIELD	CA	3909	65.8	3321	*	*
NAS, NORTH ISLAND	CA	47864	161.1	17107	12.4	5
NAVAL AIR FACILITY, EL CENTRO	CA	443900	31.2	1092	*	*
NAS, CECIL FIELD	FL	20048	113.7	2805	9.6	8
NAS, JACKSONVILLE	FL	4814	150.8	7012	6.7	10
NAS, KEY WEST	FL	4371	96.0	4649	0.1	15
NAS, BARBERS POINT	HI	32778	76.4	2369	9.6	8
NAS, BRUNSWICK	ME	7254	79.4	2479	19.7	3
NAS, FALLON	NV	160700	38.6	1270	2.5	13
NAVAL STATION, ROOSEVELT ROADS	PR	36913	213.4	6834	4.8	12
NAS, NORFOLK	VA	3200	124.4	7486	21.3	2
NAS, OCEANA	VA	8974	129.6	3924	8.5	9
NAS, WHIDBEY ISLAND	WA	71042	123.1	4365	13.3	4
no selected		17 000	17 000	17 000	17 000	
present		17 000	17 000	17 000	15 000	
missing		0 000	0 000	0 000	2 000	
sum		963815 000	1927 700	84447 000	149 500	
max		443900 000	213 400	17107 000	21 600	
min		2720 000	31 200	1092 000	0 100	
average		56695 000	113 394	4967 471	9 967	
median		22967 000	121 800	3924 000	9 600	
std. dev		107093 520	48 908	3801 103	6 826	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS (GPP CATEGORY 202)  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

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Service NAVY

April 5 1980

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	BMAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	RK	RK	RK	FYDP MILCON & BOS Cost (Con \$ MIL)	RK
NAVAL STATION, ADAK	AK	82	16	25 339	17	16	16	208 95	1
NAS, ALAMEDA	CA	7 1	13 8	39 242	7	10	10	203 310	2
NAS, ANCHORAGE	CA	52 0	13 2	68 290	8	5	5	304 350	4
NAS, MIRAMAR	CA	25 6	15 4	43 335	4	9	9	242 235	3
NAS, NORFOLK FIELD	CA	*	29 7	37 981	2	12	12	169 905	5
NAS, NORTH ISLAND	CA	81 2	58 2	69 499	1	3	3	428 695	2
NAVAL AIR FACILITY, EL CENTRO	CA	16 1	7 1	6 899	13	17	17	50 595	7
NAS, GULF FIELD	FL	44 3	15 2	38 362	6	11	11	236 110	10
NAS, JACKSONVILLE	FL	54 0	4 4	61 830	4	6	6	363 50	6
NAS, KEY WEST	FL	11 6	9 5	34 524	14	13	13	182 220	11
NAS, BARBERS POINT	HI	32 1	17 0	25 548	10	15	15	159 840	15
NAS, BRUNSWICK	ME	20 2	8 5	27 603	12	14	14	158 215	16
NAS, FALLON	NV	40 3	5 2	51 938	8	8	8	109 990	8
NAVAL STATION, ROOSEVELT ROADS	PR	40 7	11 5	74 937	7	2	2	418 365	9
NAS, NORFOLK	VA	*	7 3	14 407	*	1	1	57 135	1
NAS, OCEANA	VA	69.2	15 0	55 440	3	6	6	348 400	7
NAS, WHIDBEY ISLAND	WA	33 0	7 5	69 250	9	12	12	319 380	13
no selected		17 000	17 000	17 000				17 000	
present		15 000	17 000	17 000				17 000	
missing		2 000	0 000	0 000				0 000	
sum		609 500	240 100	844 430				4831 650	
avg		82 100	58 200	114 407				572 035	
max		7 100	1 600	16 899				50 595	
avg base		40 633	14 124	49 672				264 215	
median		43 300	11 500	43 335				242 235	
std dev		23 674	13 060	25 338				130 710	

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

Service NAVY

AFTA POPULATION

2	11	12	13	14	RK	RK	RK
ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
NAVAL STATION, ADAK	AK	2113	1683	-430	3	0 796	4
NAS, ALAMEDA	CA	28895	10801	-18094	1	0 374	1
NAS, LEMOORE	CA	8228	5431	-2797	2	0 660	2
NAS, MIRAMAR	CA	7053	10972	3909	16	1 553	11
NAS, MCFFETT FIELD	CA	4342	8063	3721	15	1 857	16
NAS, NORTH ISLAND	CA	24118	32588	8470	17	1 351	10
NAVAL AIR FACILITY, EL CENTRO	CA	1013	748	-265	4	0 738	3
NAS, CECIL FIELD	FL	4416	7742	3326	13	1 753	14
NAS, JACKSONVILLE	FL	13201	13666	465	8	1 035	6
NAS, KEY WEST	FL	1844	3217	1373	10	1 745	13
NAS, BARBERS POINT	HI	3751	4157	406	7	1 108	8
NAS, BRUNSWICK	ME	3274	3612	338	6	1 103	7
NAS, FALLON	NV	897	1621	724	9	1 807	15
NAVAL STATION, ROOSEVELT ROADS	PR	2392	4568	2176	12	1 910	17
NAS, NORFOLK	VA	12944	12730	-214	5	0 983	5
NAS, OCEANA	VA	6010	9720	3710	14	1 617	12
NAS, WHIDBEY ISLAND	WA	6049	7562	1513	11	1 250	9
no selected		17 000	17 000	17 000		17 000	
present		17 000	17 000	17 000		17 000	
missing		0 000	0 000	0 000		0 000	
sum		130550 000	138881 000	8331 000		21 643	
max		28895 000	32588 000	-18094 000		1 910	
min		897 000	748 000	8470 000		0 374	
average		7679 412	8169 471	490 059		1 064	
median		4416 000	7562 000	724 000		1 250	
std dev		8002 821	7445 315	5402 872		0 473	

\* Item contains FY80 data, earlier data not available

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DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPF CATEGORY 202  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1990

Service NAVY

April 5, 1981

2		27		28		29		30		31	
Installation		FYDP Cost	BOS Cost	BOS Cost	Bldg Area	BOS Cost	BOS Pcrs	BOS Pcrs	Msn Pcrs	BOS Pcrs	BOS Pcrs
ST	RK	(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)	(\$ GSF)	(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)
NAVAL STATION ADAK	AK	220713 530	16	26785 412	15	9 207	6	34381 274	15	1 284	14
NAS, ALAMEDA	CA	20582 254	2	3972 696	4	4 596	2	23611 311	9	5 943	3
NAS, LEMOORE	CA	132687 180	13	23030 137	14	14 533	14	25069 750	12	1 089	15
NAS, MIRAMAR	CA	21176 323	3	3787 745	3	11 571	11	18816 760	2	4 968	4
NAS, WOFFETT FIELD	CA	22682 161	5	4526 432	5	11 437	10	20857 221	5	4 598	5
NAS, NORTH ISLAND	CA	12813 633	1	2077 315	1	4 063	1	26485 899	13	12 750	1
NAVAL AIR FACILITY, EL CENTRO	CA	38237 700	14	18849 726	13	6 318	3	18060 209	1	0 958	16
NAS, DECIL FIELD	FL	29775 370	6	4637 757	6	13 676	12	22200 231	7	4 589	6
NAS, JACKSONVILLE	FL	21951 396	4	3737 450	2	8 818	5	22900 000	8	6 127	2
NAS, KEY WEST	FL	91040 348	12	7067 541	12	7 426	4	24295 566	10	1 424	13
NAS, BARBERS POINT	HI	45816 930	8	7323 141	8	10 784	7	24377 862	11	3 329	7
NAS, BRUNSWICK	ME	60873 929	11	10620 378	10	11 135	9	20848 187	4	1 963	12
NAS, FALLON	NV	186203 120	15	32237 801	16	40 896	17	66672 655	17	2 066	11
NAVAL STATION, ROOSEVELT ROADS	PR	382322 380	17	68972 381	17	10 955	8	20897 099	6	0 303	17
NAS, NORFOLK	VA	56459 986	10	11291 997	11	15 283	15	34491 105	16	3 054	9
NAS, OCEANA	VA	42663 075	7	6828 063	7	14 128	13	19209 979	3	2 813	10
NAS, WHIDBEY ISLAND	WA	54527 939	9	9956 726	9	15 866	16	30890 276	14	3 102	8
no selected		17 000		17 000		17 000		17 000		17 000	
present		17 000		17 000		17 000		17 000		17 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		17 000		17 000		17 000		17 000		17 000	
avg		17 000		17 000		17 000		17 000		17 000	
average		17 000		17 000		17 000		17 000		17 000	
median		17 000		17 000		17 000		17 000		17 000	
std dev		17 000		17 000		17 000		17 000		17 000	

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1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		Pers						
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
NAVAL STATION, ADAK	AK	*	79 783	45 270	39 941	*	*	*
NAS, ALAMEDA	CA	0 484	43 201	67 035	33 400	4 243	154 152	1
NAS, LEMPORE	CA	3 734	65 492	55 935	2 224	2 202	276 929	4
NAS, MIRAMAR	CA	3 023	59 531	68 547	9 339	10 897	430 368	8
NAS, MOFFETT FIELD	CA	4 739	51 565	63 445	3 408	4 060	191 244	3
NAS, NORTH ISLAND	CA	2 072	52 172	51 241	6 930	8 383	178 777	2
NAVAL AIR FACILITY, EL CENTRO	CA	14 205	35 340	67 676	7 572	7 566	697 861	13
NAS, CECIL FIELD	FL	2 424	62 789	68 245	10 059	9 668	479 075	9
NAS, JACKSONVILLE	FL	3 825	55 519	67 844	15 369	15 470	699 912	14
NAS, KEY WEST	FL	3 708	54 398	60 019	14 302	15 158	1626 671	16
NAS, BARBERS POINT	HI	2 192	52 958	48 736	5 162	6 611	406 303	7
NAS, BRUNSWICK	ME	2 500	62 236	70 978	10 928	4 561	348 560	5
NAS, FALLON	NV	*	69 320	21 354	2 381	1 829	586 058	10
NAVAL STATION ROOSEVELT ROADS	PR	6 566	62 131	61 632	7 421	7 417	1216 725	15
NAS, NORFOLK	VA	1 215	40 488	49 155	6 782	7 523	676 119	12
NAS, OCEANA	VA	3 662	69 889	72 872	8 922	11 053	630 453	11
NAS, WHIDBEY ISLAND	WA	1 473	63 426	57 316	4 204	4 112	376 620	6
no selected		17 000	17 000	17 000	17 000	17 000	17 000	
present		15 000	17 000	17 000	17 000	16 000	16 000	
missing		2 000	0 000	0 000	0 000	1 000	1 000	
sum		52 821	980 237	997 301	188 344	120 754	8975 828	
max		14 205	79 783	72 872	39 941	15 470	1626 671	
min		0 484	35 340	21 354	2 224	1 829	154 152	
average		2 558	57 655	61 632	9 530	7 263	441 579	
median		2 500	51 311	61 632	7 572	7 476	454 122	
std dev		3 353	11 311	12 837	10 384	4 126	389 120	

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1. The following information was obtained from the records of the Department of the Interior, Bureau of Land Management, regarding the land owned by the United States in the State of California:

Section	Range	County	Acres	Value	Remarks
1	1	Alameda	100.00	\$100.00	
2	1	Alameda	100.00	\$100.00	
3	1	Alameda	100.00	\$100.00	
4	1	Alameda	100.00	\$100.00	
5	1	Alameda	100.00	\$100.00	
6	1	Alameda	100.00	\$100.00	
7	1	Alameda	100.00	\$100.00	
8	1	Alameda	100.00	\$100.00	
9	1	Alameda	100.00	\$100.00	
10	1	Alameda	100.00	\$100.00	
11	1	Alameda	100.00	\$100.00	
12	1	Alameda	100.00	\$100.00	
13	1	Alameda	100.00	\$100.00	
14	1	Alameda	100.00	\$100.00	
15	1	Alameda	100.00	\$100.00	
16	1	Alameda	100.00	\$100.00	
17	1	Alameda	100.00	\$100.00	
18	1	Alameda	100.00	\$100.00	
19	1	Alameda	100.00	\$100.00	
20	1	Alameda	100.00	\$100.00	
21	1	Alameda	100.00	\$100.00	
22	1	Alameda	100.00	\$100.00	
23	1	Alameda	100.00	\$100.00	
24	1	Alameda	100.00	\$100.00	
25	1	Alameda	100.00	\$100.00	
26	1	Alameda	100.00	\$100.00	
27	1	Alameda	100.00	\$100.00	
28	1	Alameda	100.00	\$100.00	
29	1	Alameda	100.00	\$100.00	
30	1	Alameda	100.00	\$100.00	
31	1	Alameda	100.00	\$100.00	
32	1	Alameda	100.00	\$100.00	
33	1	Alameda	100.00	\$100.00	
34	1	Alameda	100.00	\$100.00	
35	1	Alameda	100.00	\$100.00	
36	1	Alameda	100.00	\$100.00	
37	1	Alameda	100.00	\$100.00	
38	1	Alameda	100.00	\$100.00	
39	1	Alameda	100.00	\$100.00	
40	1	Alameda	100.00	\$100.00	
41	1	Alameda	100.00	\$100.00	
42	1	Alameda	100.00	\$100.00	
43	1	Alameda	100.00	\$100.00	
44	1	Alameda	100.00	\$100.00	
45	1	Alameda	100.00	\$100.00	
46	1	Alameda	100.00	\$100.00	
47	1	Alameda	100.00	\$100.00	
48	1	Alameda	100.00	\$100.00	
49	1	Alameda	100.00	\$100.00	
50	1	Alameda	100.00	\$100.00	
51	1	Alameda	100.00	\$100.00	
52	1	Alameda	100.00	\$100.00	
53	1	Alameda	100.00	\$100.00	
54	1	Alameda	100.00	\$100.00	
55	1	Alameda	100.00	\$100.00	
56	1	Alameda	100.00	\$100.00	
57	1	Alameda	100.00	\$100.00	
58	1	Alameda	100.00	\$100.00	
59	1	Alameda	100.00	\$100.00	
60	1	Alameda	100.00	\$100.00	
61	1	Alameda	100.00	\$100.00	
62	1	Alameda	100.00	\$100.00	
63	1	Alameda	100.00	\$100.00	
64	1	Alameda	100.00	\$100.00	
65	1	Alameda	100.00	\$100.00	
66	1	Alameda	100.00	\$100.00	
67	1	Alameda	100.00	\$100.00	
68	1	Alameda	100.00	\$100.00	
69	1	Alameda	100.00	\$100.00	
70	1	Alameda	100.00	\$100.00	
71	1	Alameda	100.00	\$100.00	
72	1	Alameda	100.00	\$100.00	
73	1	Alameda	100.00	\$100.00	
74	1	Alameda	100.00	\$100.00	
75	1	Alameda	100.00	\$100.00	
76	1	Alameda	100.00	\$100.00	
77	1	Alameda	100.00	\$100.00	
78	1	Alameda	100.00	\$100.00	
79	1	Alameda	100.00	\$100.00	
80	1	Alameda	100.00	\$100.00	
81	1	Alameda	100.00	\$100.00	
82	1	Alameda	100.00	\$100.00	
83	1	Alameda	100.00	\$100.00	
84	1	Alameda	100.00	\$100.00	
85	1	Alameda	100.00	\$100.00	
86	1	Alameda	100.00	\$100.00	
87	1	Alameda	100.00	\$100.00	
88	1	Alameda	100.00	\$100.00	
89	1	Alameda	100.00	\$100.00	
90	1	Alameda	100.00	\$100.00	
91	1	Alameda	100.00	\$100.00	
92	1	Alameda	100.00	\$100.00	
93	1	Alameda	100.00	\$100.00	
94	1	Alameda	100.00	\$100.00	
95	1	Alameda	100.00	\$100.00	
96	1	Alameda	100.00	\$100.00	
97	1	Alameda	100.00	\$100.00	
98	1	Alameda	100.00	\$100.00	
99	1	Alameda	100.00	\$100.00	
100	1	Alameda	100.00	\$100.00	

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Installation	S*	49		50		51		52		RK
		FY68-RFY S&F Change (Perc)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAO Change (STU)	RK	FY68-RFY ADL Utiliz (Dec)	RK	
NAS, ALAMEDA	CA	-16	4	-4	8	-2621	4	0.778	6	
NAS, LEMOORE	CA	-500	2	178	10	3290	10	3.225	12	
NAS, MIRAMAR	CA	203	9	-240	3	-2293	5	0.707	4	
NAS, WOFFETT FIELD	CA	188	8	-128	5	5811	11	0.774	5	
NAS, NORTH ISLAND	CA	-1858	1	213	11	-16016	1	1.453	9	
NAS, CECIL FIELD	FL	18	5	-7	6	1133	8	0.930	8	
NAS, JACKSONVILLE	FL	641	11	-1699	1	-1154	6	0.417	1	
NAS, KEY WEST	FL	-349	3	-199	4	2553	9	0.479	2	
NAS, BARBERS POINT	HI	41	7	18	9	-3222	3	1.857	11	
NAS, BRUNSWICK	ME	30	6	-5	7	-458	7	0.875	7	
NAS, NORFOLK	VA	404	10	368	13	6850	12	27.286	13	
NAS, OCEANA	VA	1864	13	345	12	11687	13	1.588	10	
NAS, WHIDBEY ISLAND	WA	674	12	-360	2	-13767	2	0.632	3	
no selected		13.000		13.000		13.000		13.000		
present		13.000		13.000		13.000		13.000		
missing		0.000		0.000		0.000		0.000		
sum		1340.000		-1520.000		-8217.000		41.001		
avg		1864.000		368.000		11687.000		27.286		
std dev		-1858.000		-1699.000		-16016.000		0.417		
median		103.077		-116.923		-632.077		0.783		
std dev		41.000		-5.000		-468.000		0.875		
		830.082		523.130		7642.044		7.290		

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GENERAL PURPOSES - GENERAL PURPOSE PROGRAMS FOR PROPOSED  
PARTIAL POST-GRADUATE TRAINING SCHEMES  
BY 1980

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GENERAL PURPOSE PROGRAMS FOR PROPOSED PARTIAL POST-GRADUATE TRAINING SCHEMES BY 1980

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1		2		60		61		62		63	
Installation		ST	Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO	RK
			(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	
NAS, ALAMEDA	CA	7	435.714	7142.86	4	7.4	1323.79	1323.79	1323.79	1323.79	5
NAS, LEMOORE	CA	8	468.992	44186.05	12	28.3	3969.70	3969.70	3969.70	3969.70	11
NAS, MIRAMAR	CA	5	406.897	12068.97	8	18.8	1361.73	1361.73	1361.73	1361.73	6
NAS, MOFFETT FIELD	CA	2	272.146	109360.73	13	20.6	2204.62	2204.62	2204.62	2204.62	8
NAS, NORTH ISLAND	CA	9	470.132	8199.12	6	1.5	401.82	401.82	401.82	401.82	1
NAS, CECIL FIELD	FL	12	731.193	39784.95	11	23.5	2290.45	2290.45	2290.45	2290.45	10
NAS, JACKSONVILLE	FL	1	266.657	5185.19	1	4.9	1018.71	1018.71	1018.71	1018.71	3
NAS, KEY WEST	FL	6	421.858	9836.07	7	1.0	493.10	493.10	493.10	493.10	2
NAS BARBERS POINT	HI	10	535.897	7692.31	5	2.0	1162.79	1162.79	1162.79	1162.79	4
NAS, BRUNSWICK	ME	13	1600.020	5714.29	2	17.1	1641.71	1641.71	1641.71	1641.71	7
NAS, NORFOLK	VA	11	557.532	12565.44	10	56.7	4319.67	4319.67	4319.67	4319.67	12
NAS, OCEANA	VA	4	365.343	12339.06	9	15.8	2246.55	2246.55	2246.55	2246.55	9
NAS, WHIDBEY ISLAND	WA	3	289.439	6138.93	3						

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

13.000  
13.000  
0.000  
6821.920  
1600.020  
266.657  
380.598  
435.714  
347.538

13.000  
13.000  
0.000  
280213.940  
109360.730  
5185.185  
19082.434  
9836.065  
29272.033

13.000  
13.000  
0.000  
6821.920  
1600.020  
266.657  
380.598  
435.714  
347.538

13.000  
13.000  
0.000  
280213.940  
109360.730  
5185.185  
19082.434  
9836.065  
29272.033

13.000  
13.000  
0.000  
6821.920  
1600.020  
266.657  
380.598  
435.714  
347.538

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAS, ATLANTA	GA	167	12.7	386	0.3
NAS, GLENVIEW	IL	1285	35.4	1283	*
NAS, NEW ORLEANS	LA	4893	62.6	1294	1.3
NAS, SOUTH WEYMOUTH	MA	2238	35.8	1003	2.8
NAS, WILLOW GROVE	PA	1177	53.4	1180	2.3
NAS, DALLAS	TX	836	34.3	1127	4.5

no selected	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	5,000
missing	0,000	0,000	0,000	0,000	1,000
sum	10596,000	234,200	6273,000	11,200	4,500
max	4893,000	62,600	1294,000	4,500	0,300
min	167,000	12,700	386,000	0,300	2,240
average	1766,000	39,033	1045,500	1153,500	2,300
median	1231,000	35,600	1153,500	1153,500	1,587
std dev	1673,374	17,328	340,481	340,481	1,587

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1	2	7	8	9	10	
		FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
Installation:	ST					
NAS, ATLANTA	GA	9.5	1.2	12.170	70.350	4
NAS, GLENVIEW	IL	1.1	9.0	9.417	48.185	6
NAS, NEW ORLEANS	LA	13.8	4.7	13.083	79.215	3
NAS, SOUTH WEYMOUTH	MA	3.2	3.0	13.208	69.240	5
NAS, WILLOW GROVE	PA	11.0	10.8	28.728	154.640	1
NAS, DALLAS	TX	12.0	22.3	14.715	85.575	2

no selected	6.000	6.000	6.000	6.000	6.000
present	6.000	6.000	6.000	6.000	6.000
missing	0.000	0.000	0.000	0.000	0.000
sum	50.600	51.000	91.321	28.728	507.205
max	13.800	22.300	28.728	154.640	154.640
min	1.100	1.200	9.417	48.185	48.185
average	8.433	8.500	15.220	84.534	84.534
median	10.250	6.850	13.145	74.782	74.782
std dev	5.107	7.668	6.846	36.608	36.608

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PART IIA -- INSTALLATION POPULATION DATA  
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Service: CO NAVY

AFTA POPULATION

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	1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
NAS, ATLANTA	GA	666	6	701	35	2
NAS, GLENVIEW	IL	1508	1	1435	-73	1
NAS, NEW ORLEANS	LA	1181	4	1497	316	5
NAS, SOUTH WEYMOUTH	MA	859	5	1036	177	4
NAS, WILLOW GROVE	PA	1185	3	1850	665	6
NAS, DALLAS	TX	1196	2	1396	200	3
no selected		6 000		6 000	6 000	6 000
present		6 000		6 000	6 000	6 000
missing		0 000		0 000	0 000	0 000
sum		6595 000		7915 000	1320 000	7 206
max		1508 000		1850 000	665 000	1 561
min		666 000		701 000	-73 000	0 952
average		1099 167		1319 167	220 000	1 200
median		1183 000		1415 500	188 500	1 187
std dev		293 262		398 759	256 735	0 210

8 Item contains FY80 data; earlier data not available

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Installation	ST	15		16	17		18	19		20	21		
		Tot Pop (Pers)	RK		RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %		BOS Pers (Pers)	% Mil of BOS Pers %		No of Depend (Pers)	Pop Supported (Pers)	RK
NAS, ATLANTA	GA	2084	6	1688	6	100 000	396	6	63 131	993	6	4435	6
NAS, GLENNVIEW	IL	4122	3	3715	3	97 561	407	5	50 860	3432	2	7366	5
NAS, NEW ORLEANS	LA	3201	4	2492	4	93 980	709	3	58 392	3024	3	16073	3
NAS, SOUTH WENMOUTH	MA	6444	2	5869	2	99 625	575	4	59 304	2090	4	18258	1
NAS, WILLICK GROVE	PA	7707	1	6639	1	100 000	1068	1	35 112	5481	1	10773	4
NAS, DALLAS	TX	2931	5	2129	5	100 000	802	2	66 958	2051	5	16604	2
no selected		6 000		6 000		6 000	6 000		6 000	6 000		6 000	
present		6 000		6 000		6 000	6 000		6 000	6 000		6 000	
missing		0 000		0 000		0 000	0 000		0 000	0 000		0 000	
sum		26489 051		22532 052		59 156	3957 000		333 758	17071 000		73509 000	
no		7 06 628		5638 628		100 000	1068 000		66 958	5481 000		18258 000	
no		2084 137		1688 137		93 980	396 000		35 112	993 000		4435 000	
no		4414 842		3755 342		98 833	659 500		53 677	2845 167		1225 500	
no		3661 517		3103 517		99 813	642 000		58 848	2557 000		3423 000	
no		2197 694		2063 981		2 423	256 888		11 397	1546 316		5599 605	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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SERVICE NAME

April 5, 1981

2	22	23	24	25	26	RK	RK	RK	RK	RK
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
ST	Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/OSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)					
NAS, ATLANTA	6093 650	185 209	32 902	888 554	5627 506	3	3	3	3	2
NAS, GLENVIEW	8587 047	311 220	27 592	296 058	296 058	6	6	6	6	6
NAS, NEW ORLEANS	19559 158	404 306	48 377	2849 636	5538 728	1	1	1	1	3
NAS, SOUTH KEYMOOTH	5555 218	155 639	35 693	545 201	545 201	2	2	2	2	5
NAS, WILLOW GROVE	6929 100	153 115	45 254	376 584	1656 969	4	4	4	4	4
NAS, DALLAS	11703 050	384 529	30 435	1033 417	5636 820	5	5	5	5	1
no selected	6 000	6 000	6 000	6 000	6 000					
grossed	6 000	6 000	6 000	6 000	6 000					
missing	0 000	0 000	0 000	0 000	0 000					
sum	58427 223	1594 017	220 252	5849 429	19 312 282					
avg	19559 158	404 306	48 377	2849 636	5538 728					
max	5555 218	153 115	27 592	296 058	296 058					
min	8841 389	236 815	37 335	781 110	2245 690					
total	7758 073	248 214	34 297	716 817	3597 848					
std dev	5297 323	115 474	8 333	951 388	2651 814					

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DEPARTMENT OF DEFENSE  
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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service NAVY

April 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost	RK	BOS Cost	RK	BOS Cost	RK	BOS Cost	RK	Msn Pers	BOS Pers
		(\$ Pers)		(\$ Pers)		Bldg Area		(\$ Pers)		(Ratio)	(Ratio)
NAS, ATLANTA	GA	41673 165	6	7209 132	6	31,528	6	30732 322	6	4,263	4
NAS, GLENVIEW	IL	12968 685	2	2534 525	2	7,340	1	23137 592	4	9,129	2
NAS, NEW ORLEANS	LA	31793 504	4	5250 955	4	10,111	2	16452 750	2	3,514	5
NAS, SOUTH WEYMOUTH	MA	11796 793	1	2250 318	1	13,168	4	22970 434	3	10,208	1
NAS, WILLOW GROVE	PA	23293 968	3	4327 400	3	24,340	5	26898 676	5	6,216	3
NAS, DALLAS	TX	40197 569	5	6912 150	5	13,057	3	18347 880	1	2,654	6
no selected		6 000		6 000		6,000		6 000		6 000	
present		6 000		6 000		6 000		6 000		6 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		161723 680		28484 481		99,550		140539 850		35,984	
max		41673 165		7209 132		31,528		30732 322		10,208	
min		11796 793		2250 316		7,340		18347 880		2,654	
average		22510 377		4052 938		14,558		23078 342		5,694	
median		27543 736		4789 177		13,113		23054 013		5,239	
std dev		13070 521		2112 272		9,328		4821 917		3,096	

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Service ADV

April 5, 1981

Installation	ST	RK	2	32	33	34	35	36	37
			Contr BOS Pers ----- BOS Cost (Pers \$Mil)	BOS Mil Per ----- BOS Tot Pers %	BOS Pers ----- BOS Cost %	Energy \$ ----- BOS Cost %	Pur Util \$ ----- BOS Cost %	Pur Util \$ ----- AFTA Pop (\$/Pers)	
NAS, ATLANTA	GA	3		1,397	63.131	58,348	2 180	2 358	409 415
NAS, GLENVIEW	IL	x			50.860	73,070	5,944	11,851	777 700
NAS, NEW ORLEANS	LA	4		0,917	58,392	79,110	6,275	4,059	354 709
NAS, SOUTH Weymouth	MA	1		2,120	59,304	62,803	7,831	7,495	955 598
NAS, WILLOW GROVE	PA	5		0,905	35,112	75,352	5,844	5,214	809 730
NAS, DALLAS	TX	2		1,835	66,958	80,530	5,435	7,849	827 364

no selected	6 000	6 000	6 000	6 000	6 000	6 000	6 000
present	5 000	6 000	6 000	6 000	6 000	6 000	6 000
missing	1 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	7 174	333 758	429 213	33 509	38 827	4134 517	
max	2 120	66 958	80 530	7 831	11 851	955 598	
min	0 905	35 112	58 348	2 180	2 358	354 709	
average	1 205	53 677	72 408	5 649	6 107	704 611	
median	1 397	58 848	74 211	5 894	6 355	793 715	
std dev	0 543	11 397	9 004	1 862	3 353	246 000	

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COUNTRY - U.S.A. - INSULATION TRAINING ACTIVITY DATA  
BY 1980

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1	47	45	46	48
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99	47	45	46	

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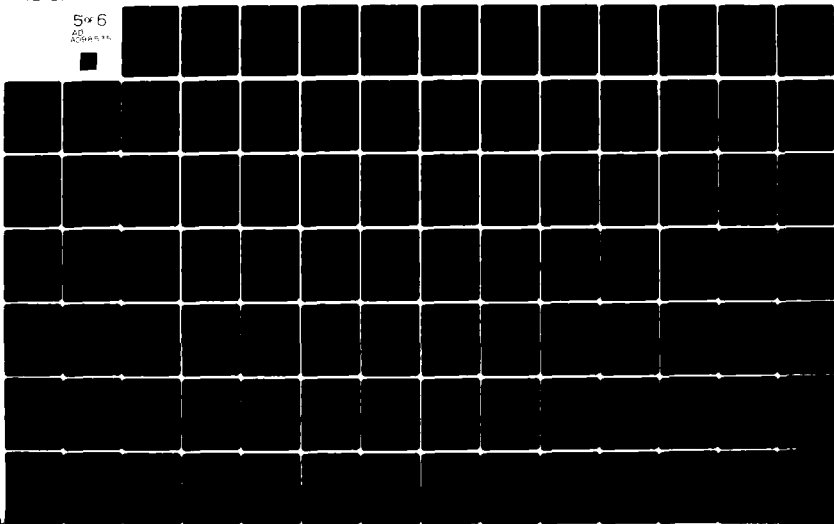
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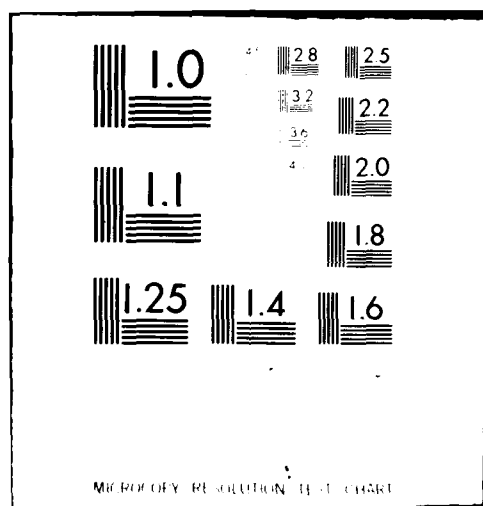
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DEPARTMENT OF DEFENSE  
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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: NAVY

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1	2	49	50	51	52
Installation	FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	ST	S&F	ADL	TAO	ADL
		Change	Change	Change	Utiliz
		(Pers)	(STU)	(STU)	(Dec)
		RK	RK	RK	RK
NAS, GLENVIEW	IL	14	1	2	1
NAS, WILLOW GROVE	PA	25	2	385	2

no. selected	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000
sum	39,000	-37,000	718,000	0,856	0,856
max	25,000	-5,000	385,000	0,583	0,583
min	14,000	-32,000	333,000	0,273	0,273
average	19,500	-18,500	359,000	0,339	0,339
median	19,500	-18,500	359,000	0,428	0,428
std. dev	7,778	19,082	36,770	0,220	0,220

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DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: NAVY

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1	2	53	54	55	56	57	58	59				
Installation	ST	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO				
		Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F				
		(No)	(000GSF)	(\$Mill)	(Ratio)	(Ratio)	(Ratio)	(Ratio)				
					RK	RK	RK	RK				
NAS, GLENVIEW	IL	4	23.5	0.1	0.632	2	11.684	2	0.212	1	16.818	2
NAS, WILLOW GROVE	PA	7	155.4	6.5	0.759	1	37.862	1	0.145	2	31.096	1
no selected		2,000	2,000	2,000	2,000		2,000		2,000		2,000	
	present	2,000	2,000	2,000	2,000		2,000		2,000		2,000	
	missing	0,000	0,000	0,000	0,000		0,000		0,000		0,000	
	sum	11,000	178,900	6,600	1,390		49,346		0.357		47,915	
	max	7,000	155,400	6,500	0.759		37,862		0.212		31,096	
	min	4,000	23,500	0,100	0.632		11,684		0.145		16,818	
	average	5,500	89,450	3,300	0.727		31,403		0.164		27,034	
	median	5,500	89,450	3,300	0.695		24,773		0.178		23,957	
std dev	2,121	93,267	4,325	0.090		18,511		0.048		10,096		



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 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
 PART IV - INSTALLATION TRAINING ACTIVITY DATA  
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Installation	2	60		61		62		63	
		ST	ADL (GSF/STU)	RK	ADL (\$/STU)	RK	RFY Sch \$ (\$M11)	RK	RFY TAO (\$/STU)
NAS, GLENVIEW	IL	3357.143	1	14285.71	1	0.5	2	900.90	1
NAS, WILLOW GROVE	PA	12950.000	2	541666.66	2	3.2	1	1239.83	2

no selected		2 000	
present	2 000	2 000	2 000
missing	0 000	0 000	0 000
sum	16307.143	555952.370	2140.730
max	12950.000	541666.660	1239.829
min	3357.143	14285.714	900.901
average	9415.789	347368.410	1179.847
median	8153.571	277976.190	1070.365
std dev	6783.174	372914.650	239.659

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PART 1A -- GENERAL INSTALLATION DATA  
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1	2	3	4	5	6	7	8
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$Mill)
NAVAL SECURITY GROUP, ADAK	AK	7553	37.7	5	330	7	7.4
NAV SECURITY GP ACT, SKAGGS IS	CA	3309	9.9	10	174	11	0.5
NAVAL COMM STA, SAN DIEGO	CA	622	4.7	14	74	19	x
NAVAL COMM STA, STOCKTON	CA	2789	50.1	3	6303	1	x
NAVAL FAC, CENTERVILLE BEACH	CA	49	15.5	7	146	12	x
NAVAL FACILITY, PT SUR	CA	48	2.4	18	93	17	0.4
NAVAL FACILITY, LEWES	DE	364	4.5	15	103	15	x
NAVAL OBSERVATORY	DC	360	5.3	12	252	10	0.2
NAVAL SECURITY STA, WASHINGTON	DC	38	8.9	11	565	3	x
NAVAL SECURITY GROUP, HOMESTEAD	FL	816	4.9	13	85	18	0.5
NAV COMM AREA MASTER STA, EPAC	HI	2430	38.7	4	588	2	x
NAV SECURITY GP ACT, WINTER HA	ME	583	13.7	8	355	6	x
NAVAL COMM UNIT, CUTLER	ME	2999	67.0	1	293	9	2.0
NAVAL COMM UNIT, WASHINGTON	MD	230	56.7	2	304	8	x
NAVAL OCEANOGRAPHIC OFFICE	MS	x	x	x	x	x	x
NAVAL FACILITY, CAPE HATTERAS	NC	58	3.7	16	110	14	x
NAVAL FACILITY, COOS HEAD	OR	178	2.0	19	99	16	x

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PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Service: NAVY

April 7, 1981

1	2	3	4	5	6	7	8
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)	RK	RK
NAV SECURITY GRP, SABANA SECA	PR	2251	11.1	428	*	4	*
NAVCOMM AREA MASTER STA LANT	VA	1692	22.2	420	0.3	5	6
NAVAL FACILITY, PACIFIC BEACH	WA	53	2.8	121	*	13	*

no. selected	20.000	20.000	20.000	20.000	20.000	20.000	20.000
present	19.000	19.000	19.000	19.000	19.000	19.000	19.000
missing	1.000	1.000	1.000	1.000	1.000	1.000	1.000
sum	26421.000	26421.000	359.800	10843.300	11.300	11.300	11.300
max	7553.000	7553.000	67.000	6303.000	7.400	7.400	7.400
min	38.000	38.000	2.000	74.000	0.200	0.200	0.200
average	1380.579	1380.579	18.937	570.700	1.614	1.614	1.614
median	583.000	583.000	9.900	252.000	0.500	0.500	0.500
std. dev	1879.925	1879.925	20.595	1397.638	2.624	2.624	2.624

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IB -- GENERAL INSTALLATION DATA  
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Service: NAVY

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAVAL SECURITY GROUP, ADAK	AK	16.3	1.8	4.969	41.145	2
NAV SECURITY GP ACT, SKAGGS IS	CA	0.2	0.5	0.975	5.075	19
NAVAL COMM STA, SAN DIEGO	CA	x	0.5	1.092	5.460	18
NAVAL COMM STA, STOCKTON	CA	0.8	3.9	5.974	30.670	6
NAVAL FAC, CENTERVILLE BEACH	CA	2.5	0.1	1.882	11.910	11
NAVAL FACILITY, PT SUR	CA	0.3	0.9	1.131	5.955	17
NAVAL FACILITY, LEWES	DE	x	0.3	1.947	9.735	13
NAVAL OBSERVATORY	DC	x	0.5	1.835	9.175	14
NAVAL SECURITY STA, WASHINGTON	DC	0.8	0.9	6.090	31.250	4
NAVAL SECURITY GROUP, HOMESTEAD	FL	0.2	0.4	2.333	11.865	12
NAV COMM AREA MASTER STA, EPAC	HI	15.2	1.2	9.026	60.330	1
NAV SECURITY GP ACT, WINTER HA	ME	1.2	0.3	4.086	21.630	8
NAVAL COMM UNIT, CUTLER	ME	2.6	2.0	5.700	31.100	5
NAVAL COMM UNIT, WASHINGTON	MD	1.1	2.9	3.721	19.705	9
NAVAL OCEANOGRAPHIC OFFICE	MS	x	x	7.817	39.085	3
NAVAL FACILITY, CAPE HATTERAS	NC	x	1.5	0.985	4.925	20
NAVAL FACILITY, COOS HEAD	OR	x	0.9	1.292	6.460	15

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAV SECURITY GRP, SABANA SECA	PR	*	1.0	5.293	26.465	7
NAVCOMM AREA MASTER STA LANT	VA	0.3	5.0	2.944	15.020	10
NAVAL FACILITY, PACIFIC BEACH	WA	*	0.1	1.267	6.335	16
no. selected		20,000	20,000	20,000	20,000	
present		12,000	19,000	20,000	20,000	
missing		8,000	1,000	0,000	0,000	
sum		21,500	24,700	70,359	393,295	
max		16,300	5,000	9,026	60,330	
min		0,200	0,100	0,975	4,925	
average		3,458	1,300	3,518	19,665	
median		0,950	0,900	2,638	13,465	
std. dev		5,803	1,333	2,471	15,307	

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service: NAVY

**April 7, 1981**

## AFTA POPULATION

Installation	ST	11		12		13		14	
		FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
NAVAL SECURITY GROUP, ADAK	AK	170	14	561	5	391	16	3.300	15
NAV SECURITY GP ACT, SKAGGS IS	CA	412	9	296	11	-116	5	0.718	4
NAVAL COMM STA, SAN DIEGO	CA	569	6	214	15	-355	2	0.376	1
NAVAL COMM STA, STOCKTON	CA	914	4	1406	1	491	17	1.537	13
NAVAL FAC, CENTERVILLE BEACH	CA	126	17	235	13	109	13	1.865	14
NAVAL FACILITY, PT SUR	CA	131	15	120	20	-11	8	0.916	6
NAVAL FACILITY, LEWES	DE	126	17	129	18	3	10	1.024	10
NAVAL OBSERVATORY	DC	5038	8	503	6	503	18	*	*
NAVAL SECURITY STA, WASHINGTON	DC	13198	2	1319	2	1319	20	*	*
NAVAL SECURITY GROUP, HOMESTEAD	FL	753	5	427	7	-326	3	0.567	3
NAV COMM AREA MASTER STA, EPAC	HI	1739	1	1314	3	-425	1	0.756	5
NAV SECURITY GP ACT, WINTER HA	ME	381	11	366	9	-15	6	0.961	8
NAVAL COMM UNIT, CUTLER	ME	235	13	222	14	-13	7	0.945	7
NAVAL COMM UNIT, WASHINGTON	MD	2788	12	278	12	278	14	*	*
NAVAL OCEANOGRAPHIC OFFICE	MS	10288	3	1028	4	1028	19	*	*
NAVAL FACILITY, CAPE MATTERAS	NC	125	19	141	16	16	11	1.128	11

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## AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	RFY/FY68 Utiliz (Dec)			
NAVAL FACILITY, COOS HEAD	OR	126	17	123	19	-3	9	0.976	9
NAV SECURITY GRP, SABANA SECA	PR	3818	11	381	8	381	15	*	*
NAVCOMM AREA MASTER STA LANT	VA	565	7	314	10	-251	4	0.556	2
NAVAL FACILITY, PACIFIC BEACH	WA	103	20	129	18	26	12	1.252	12
no. selected		20,000		20,000		20,000		20,000	
present		20,000		20,000		20,000		15,000	
missing		0,000		0,000		0,000		5,000	
sum		9984,000		9505,000		3030,000		16,877	
max		1739,000		1405,000		1319,000		3,300	
min		103,000		120,000		-425,000		0,376	
average		499,200		475,250		151,500		0,952	
median		381,000		305,000		9,500		0,961	
std dev		450,003		429,540		441,865		0,712	

\* Item contains FY80 data, earlier data not available

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Installation	ST	2	15	16	17	18	19	20	21	RK	Pop Supported (Pers)	RK	
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)						
NAVAL SECURITY GROUP, ADAK	AK	561	5	390	6	99.744	171	4	95.906	47	5	1053	8
NAV SECURITY GP ACT, SHAGGS IS	CA	304	11	220	10	100.000	84	12	64.286	285	10	9458	1
NAVAL COMM STA, SAN DIEGO	CA	214	15	190	12	96.842	24	20	70.833	574	4	788	14
NAVAL COMM STA, STOCKTON	CA	1405	1	1137	2	32.190	268	1	32.090	464	6	6369	2
NAVAL FAC, CENTERVILLE BEACH	CA	275	13	173	14	99.422	102	10	81.373	242	13	1002	10
NAVAL FACILITY, PT SUR	CA	120	20	63	18	100.000	57	19	70.175	86	19	326	19
NAVAL FACILITY, LEWES	DE	129	18	57	19	96.491	72	16	79.167	93	18	242	20
NAVAL OBSERVATORY	DC	503	6	430	5	13.953	73	15	5.479	137	15	642	16
NAVAL SECURITY STA, WASHINGTON	DC	1319	2	1097	3	54.148	222	2	39.189	1234	1	2700	5
NAVAL SECURITY GROUP, HOMESTEAD	FL	427	8	289	7	100.000	138	8	63.043	419	7	846	12
NAV COMM AREA MASTER STA, EPAC	HI	1314	3	1172	1	87.628	142	6	59.859	601	3	2002	6
NAV SECURITY GP ACT, WINTER HA	ME	429	7	283	8	98.938	146	5	52.740	652	2	1961	7
NAVAL COMM UNIT, CUTLER	ME	222	14	99	15	83.838	123	9	29.268	134	16	858	11
NAVAL COMM UNIT, WASHINGTON	MD	280	12	190	13	49.922	90	11	40.000	257	11	830	13
NAVAL OCEANOGRAPHIC OFFICE	MS	1037	4	898	4	9.911	139	7	9.353	*	*	1028	9
NAVAL FACILITY, CAPE HATTERAS	NC	141	16	74	16	100.000	67	17	97.015	250	12	3916	3
NAVAL FACILITY, COOS HEAD	OR	123	19	44	20	100.000	79	13	81.013	138	14	511	17

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1	2	15	16	17	18	19	20	21					
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop					
		Tot Pop (Pers)	Msn Pop (Pers)	Man Pop %	Pers (Pers)	Pers %	Depend (Pers)	Supported (Pers)					
		RK		RK		RK		RK					
NAV SECURITY GRP, SABANA SECA	PR	381	9	190	12	100.000	191	3	67.016	310	9	3311	4
NAVCOMM AREA MASTER STA LANT	VA	314	10	236	9	90.254	78	14	29.487	348	8	662	15
NAVAL FACILITY, PACIFIC BEACH	WA	129	18	71	17	100.000	58	18	74.138	102	17	378	18
no selected		20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	
	present	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	
	missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
	sum	9626.695	7302.695	1613.282	2324.000	1141.430	6797.000	38883.000	6797.000	38883.000	38883.000	38883.000	
	max	1405.000	1172.000	100.000	268.000	97.015	1234.000	9458.000	1234.000	9458.000	9458.000	9458.000	
	min	120.000	44.000	9.911	24.000	5.479	86.000	242.000	86.000	242.000	242.000	242.000	
	average	481.335	365.135	62.411	116.200	53.744	357.737	1944.150	357.737	1944.150	1944.150	1944.150	
	median	309.216	205.216	97.890	96.000	63.665	285.000	930.000	285.000	930.000	930.000	930.000	
	std.dev	428.208	382.645	30.594	61.486	26.486	277.635	2330.749	277.635	2330.749	2330.749	2330.749	

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1	2	22	23	24	25	26					
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
		-----	-----	-----	-----	-----					
		Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop					
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)					
Installation	ST	RK	RK	RK	RK	RK					
NAVAL SECURITY GROUP, ADAK	AK	67201.424	4	588.235	8	114.242	3	4102.564	5	41794.871	1
NAV SECURITY GP ACT, SKAGGS IS	CA	32519.613	8	571.557	7	56.897	8	*	*	907.311	9
NAVAL COMM STA, SAN DIEGO	CA	21962.616	13	345.794	2	63.514	6	*	*	*	*
NAVAL COMM STA, STOCKTON	CA	35658.362	6	4486.121	19	7.949	19	*	*	703.606	11
NAVAL FAC, CENTERVILLE BEACH	CA	56363.636	5	530.909	6	106.164	4	14450.867	1	14450.867	3
NAVAL FACILITY, PT SUR	CA	20000.000	15	775.000	9	25.806	14	4761.905	3	4761.905	6
NAVAL FACILITY, LEWES	DE	34883.721	7	798.450	11	43.689	10	*	*	*	*
NAVAL OBSERVATORY	DC	10536.779	18	500.994	5	21.032	16	*	*	*	*
NAVAL SECURITY STA, WASHINGTON	DC	5231.236	19	428.355	3	12.212	18	*	*	729.262	10
NAVAL SECURITY GROUP,HOMESTEAD	FL	11475.410	17	199.063	1	57.647	7	*	*	692.042	12
NAV COMM AREA MASTER STA, EPAC	HI	29452.054	10	447.489	4	65.816	5	*	*	12969.283	4
NAV SECURITY GP ACT, WINTER HA	ME	31967.519	9	828.355	13	38.592	11	4246.866	4	4246.866	7
NAVAL COMM UNIT, CUTLER	ME	301801.800	1	1319.820	17	228.669	1	*	*	26262.626	2
NAVAL COMM UNIT, WASHINGTON	MD	202714.780	2	1087.938	15	186.329	2	5798.527	2	5798.527	5
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	*	*	*	*	*	*	*
NAVAL FACILITY, CAPE HATTERAS	NC	26241.135	12	780.142	10	33.636	12	*	*	*	*
NAVAL FACILITY, COOS HEAD	OR	16260.163	16	804.878	12	20.202	17	*	*	*	*

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Installation	ST	2	22		23	24		25		26	
			RP Acq \$	Tot Pop (\$/Pers)		Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON		
NAV SECURITY GRP, SABANA SECA	PR		29133.858	11	1123.360	16	25.935	13	x	x	x
NAVCOMM AREA MASTER STA LANT	VA		70700.636	3	1337.580	18	52.857	9	1271.186	6	1271.186
NAVAL FACILITY, PACIFIC BEACH	WA		21705.426	14	937.984	14	23.140	15	x	x	x
no selected			20.000		20.000		20.000		20.000		20.000
present			19.000		19.000		19.000		6.000		12.000
missing			1.000		1.000		1.000		14.000		8.000
sum			1025810.200		17892.024		1184.329		34631.935		114588.370
max			301801.800		4486.121		228.669		14450.867		41794.871
min			5231.236		199.063		7.949		1271.186		692.042
average			37375.236		1126.378		33.182		958.550		5682.833
median			29452.054		780.142		43.689		4504.395		4504.395
std dev			73916.683		914.764		59.017		4510.300		12783.648

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1	2	27	28		29		30		31		RK
			FYDP Cost	BOS Cost	BOS Cost	Bldg Area	BOS Cost	BOS Pers	Msn Pers	BOS Pers	
	Installation	Msn Pop	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers	BOS Pers	BOS Pers	BOS Pers	
	ST	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(Ratio)	
NAVAL SECURITY GROUP, ADAK	AK	105500.000	16	12741.025	11	15.058	15	29058.479	14	2.281	9
NAV SECURITY GP ACT, SKAGGS IS	CA	23023.007	2	4423.139	2	5.603	2	11607.143	1	2.624	8
NAVAL COMM STA, SAN DIEGO	CA	28736.841	5	5747.368	5	14.757	14	45499.999	17	7.917	2
NAVAL COMM STA, STOCKTON	CA	26974.493	3	5254.177	3	0.948	1	22291.044	8	4.243	6
NAVAL FAC, CENTERVILLE BEACH	CA	68843.928	11	10878.613	9	12.890	12	18450.980	5	1.696	13
NAVAL FACILITY, PT SUR	CA	94523.805	14	17952.380	15	12.161	9	19842.104	6	1.105	15
NAVAL FACILITY, LEWES	DE	170789.470	19	34157.894	19	18.903	17	27041.666	10	0.792	19
NAVAL OBSERVATORY	DC	21337.208	1	4267.442	1	7.282	4	25136.986	9	5.890	4
NAVAL SECURITY STA, WASHINGTON	DC	28486.781	4	5551.504	4	10.779	7	27432.432	11	4.941	5
NAVAL SECURITY GROUP, HOMESTEAD	FL	41055.362	6	8072.664	7	27.447	19	16905.797	4	2.094	11
NAV COMM AREA MASTER STA, EPAC	HI	51476.108	8	7701.365	6	15.350	16	63563.379	20	8.254	1
NAV SECURITY GP ACT, WINTER HA	ME	76550.111	12	14460.645	13	11.510	8	27986.301	13	1.935	12
NAVAL COMM UNIT, CUTLER	ME	314141.410	20	57575.756	20	19.454	18	46341.462	18	0.805	18
NAVAL COMM UNIT, WASHINGTON	MD	103872.710	15	19614.837	16	12.228	10	41344.444	16	2.108	10
NAVAL OCEANOGRAPHIC OFFICE	MS	43524.498	7	8704.900	8	*	*	56237.409	19	6.460	3
NAVAL FACILITY, CAPE HATTERAS	NC	65554.051	10	13310.811	12	8.955	5	14701.492	2	1.104	16
NAVAL FACILITY, COOS HEAD	OR	146818.180	18	29363.636	18	13.051	13	16354.430	3	0.557	20

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1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		-----	-----	-----	-----	-----
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
	ST	RK	RK	RK	RK	RK
NAV SECURITY GRP, SABANA SECA	PR	139289 470	27857 894	17 12.367	11 27712.041	12 0.995
NAVCOMM AREA MASTER STA LANT	VA	63644 065	12474 576	10 7.010	3 37743.588	15 3.026
NAVAL FACILITY, PACIFIC BEACH	WA	89225 349	17845 070	14 10.471	6 21844.827	7 1.224
no. selected		20 000	20 000	20 000	20 000	20 000
present		20 000	20 000	19 000	20 000	20 000
missing		0 000	0 000	1 000	0 000	0 000
sum		1704366 800	317955 700	236 222	597096 000	60 051
max		314141 410	57575 756	27 447	63563 379	8 254
min		21337 208	4267 442	0 948	11607 143	0 557
average		53856 144	9634 662	6 489	30274 956	3 142
median		67698 990	12607 801	12 228	27237 049	2 101
std dev		69222 288	13064 149	5 735	14238 756	2 434

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Installation	ST	32 Contr BOS Pers BOS Cost (Pers \$Mil)	33 BOS Mil Per BOS Tot Pers %	34 BOS Pers BOS Cost %	35 Energy \$ BOS Cost %	36 Pur Util \$ BOS Cost %	37 Pur Util \$ AFPA Pop (\$ Pers)	RK
NAV SECURITY GP ACT SHAGGS IS	CA	x	64.286	68.205	15.066	14.974	493.243	6
NAVAL COMM STA SAN DIEGO	CA	x	70.833	50.824	36.275	x	x	x
NAVAL COMM STA STOCKTON	CA	x	32.090	74.975	4.763	9.274	394.306	4
NAVAL FAC CENTERVILLE BEACH	CA	x	81.373	72.635	22.476	11.58	893.617	10
NAVAL FACILITY, PT SUR	CA	x	70.175	71.530	15.021	4.775	450.000	5
NAVAL FACILITY, LEWES	DE	x	79.167	58.346	8.536	8.526	1286.822	13
NAVAL OBSERVATORY	DC	2.180	5.479	67.248	14.689	14.659	534.791	7
NAVAL SECURITY STA, WASHINGTON	DC	x	39.189	60.296	8.638	15.501	715.694	8
NAVAL SECURITY GROUP HOMESTEAD	FL	2.572	63.043	73.725	6.701	6.730	367.681	3
NAV COMM AREA MASTER STA EPAC	HI	x	59.859	35.907	29.123	28.994	1991.629	15
NAV SECURITY GP ACT WINTER HA	ME	3.916	52.740	51.077	11.964	11.992	1338.798	14
NAVAL COMM UNIT CUTLER	ME	x	29.268	39.912	39.899	2.982	765.766	9
NAVAL COMM UNIT, WASHINGTON	MD	1.075	40.000	52.620	13.258	8.519	1140.288	11
NAVAL OCEANOGRAPHIC OFFICE	MS	x	9.353	39.120	x	x	x	x
NAVAL FACILITY CAPE MATTERAS	NC	x	97.015	62.437	27.391	18.071	1262.411	12
NAVAL FACILITY COOS HEAD	OR	x	81.013	79.799	4.963	2.399	252.033	1

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1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep
Installation	ST	Bldg Area (\$ GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
NAVAL SECURITY GROUP, ADAK	AK	5 455	12 47745 358	6 3208 556	13 1 904	2 0 852
NAV SECURITY GP ACT, SKAGGS IS	CA	2 874	9 50505 050	7 1689 189	8 35 556	20 1 071
NAVAL COMM STA, SAN DIEGO	CA	6 757	13 106382 980	14 2336 449	10 3 920	8 2 856
NAVAL COMM STA, STOCKTON	CA	0 619	1 77844 311	10 2775 801	12 14 091	18 1 027
NAVAL FAC CENTERVILLE BEACH	CA	0 685	2 6451 613	1 425 532	1 4 660	10 1 126
NAVAL FACILITY, PT SUR	CA	9 677	17 374999 990	17 7500 000	15 3 165	6 0 835
NAVAL FACILITY, LEMES	DE	2 913	10 66666 665	9 2325 581	9 2 161	3 0 830
NAVAL OBSERVATORY	DC	1 984	5 94339 621	13 994 036	7 10 031	15 2 141
NAVAL SECURITY STA, WASHINGTON	DC	1 593	5 130434 780	15 682 335	2 3 965	9 1 812
NAVAL SECURITY GROUP, HOMESTEAD	FL	4 706	11 81632 652	11 936 768	6 2 250	4 1 114
NAV COMM AREA MASTER STA, EPAS	HI	2 041	7 31007 751	4 913 242	5 1 800	1 0 540
NAV SECURITY GP ACT, WINTER HA	ME	0 845	4 21897 810	2 819 672	4 6 670	13 2 218
NAVAL COMM UNIT, CUTLER	ME	6 826	14 29850 746	3 9009 009	16 7 210	14 1 126
NAVAL COMM UNIT, WASHINGTON	MD	9 530	16 51146 384	8 10431 655	17 6 434	12 1 992
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	*	*
NAVAL FACILITY, CAPE HATTERAS	NC	13 636	19 405405 400	18 10638 298	18 28 173	19 1 799
NAVAL FACILITY COOS HEAD	OR	9 091	15 450000 000	19 7317 073	14 4 731	11 1 278

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1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	RP AcqMil (Ratio)	RP AcqMil (Ratio)	RP AcqMil (Ratio)	RP AcqMil (Ratio)	RP AcqMil (Ratio)	RP AcqMil (Ratio)
NAV SECURITY GRP, SABANA SECA	PR	2.336	9.900	0.088	12	2624.672	11
NAVCOMM AREA MASTER STA LANT	VA	11.905	18	225225.220	16	15923.567	19
NAVAL FACILITY, PACIFIC BEACH	WA	0.826	3	35714.285	5	775.194	3
no selected		20.000		20.000		20.000	
present		19.000		19.000		19.000	
missing		1.000		1.000		1.000	
sum		94.298		2377340.700		164.309	
max		13.636		450000.000		35.556	
min		0.619		6451.613		1.800	
average		2.278		68649.249		6.840	
median		2.913		77844.311		4.696	
std. dev		4.123		136291.120		8.875	

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
	Installation	RK	RK	RK	RK	RK	RK
	NAV SECURITY GP ACT, SKAGGS IS	x	88	3	x	4	32
	NAVAL FAC, CENTERVILLE BEACH	x	408	2	x	1	353
	NAV SECURITY GP ACT, WINTER HA	x	488	1	x	2	115
	NAVAL COMM UNIT, WASHINGTON	x	x	x	x	x	55
	NAVAL OCEANOGRAPHIC OFFICE	x	x	x	x	9	9
	no selected	5,000	5,000	5,000	5,000	5,000	5,000
	present	0,000	3,000	0,000	5,000	4,000	5,000
	missing	5,000	2,000	5,000	0,000	1,000	0,000
	sum	x	96,000	x	67,000	105,000	564,000
	max	x	48,000	x	28,000	48,000	353,000
	min	x	8,000	x	4,000	8,000	9,000
	average	x	32,000	x	13,400	26,250	112,800
	median	x	40,000	x	7,000	24,500	55,000
	std dev	x	21,166	x	10,502	20,759	139,951

& Item contains FY80 data; earlier data not available

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1	2	49	50	51	52	
		FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68	
		S&F	ADL	TAO	ADL	
		Change	Change	Change	Utiliz	
		(Pers)	(STU)	(STU)	(Doc)	
Installation	ST	RK	RK	RK	RK	RK
NAV SECURITY GP ACT, SKAGOS IS	CA	7	0	32	1 000	2
NAVAL FAC, CENTERVILLE BEACH	CA	28	0	353	1 000	2
NAV SECURITY GP ACT, WINTER HA	ME	21	0	115	1 000	2
NAVAL COMM UNIT, WASHINGTON	MD	7	x	55	x	x
NAVAL OCEANOGRAPHIC OFFICE	MS	4	9	9	x	x

no. selected	5 000	5 000	5 000	5 000
present	5 000	4 000	5 000	3 000
missing	0 000	1 000	0 000	2 000
sum	67 000	9 000	564 000	3 000
max	28 000	9 000	353 000	1 000
min	4 000	0 000	9 000	1 000
average	13 400	2 250	112 800	1 094
median	7 000	0 000	55 000	1 000
std. dev	10 502	4 500	139 951	0 000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (OOOGSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	58 RFY ADL RFY S&F (Ratio)	59 RFY TAO RFY S&F (Ratio)	RK	RK	RK	RK	RK	RK
NAV SECURITY GP ACT, SKAGGS IS	CA	2	6.7	0.1	x	x	x	4	4	4	4	4	4	4
NAVAL FAC, CENTERVILLE BEACH	CA	4	3.8	0.1	x	x	x	3	3	3	3	3	3	3
NAV SECURITY GP ACT, WINTER HA	ME	1	5.0	0.6	x	x	x	1	1	1	1	1	1	1
NAVAL COMM UNIT, WASHINGTON	MD	1	0.7	x	x	x	x	x	x	x	x	x	x	x
NAVAL OCEANOGRAPHIC OFFICE	MS	x	x	x	x	x	x	2	2	2	2	2	2	2

no. selected	5,000
present	4,000
missing	1,000
sum	8,000
max	15,200
min	4,000
average	5,700
median	2,700
std. dev	4,050
	4,400
	2,530
	5,000
	3,000
	2,000
	0,800
	0,600
	0,100
	0,267
	0,100
	0,289
	5,000
	0,000
	5,000
	5,000
	7,107
	2,286
	1,143
	1,567
	1,839
	5,476
	3,936

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1	2	60	61	62	63	
Installation	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$/MIL)	RFY TAO (\$/STU)	RK
NAV SECURITY GP ACT, SKAGGS IS	CA	837.530	12500.00	0.1	3125.00	5
NAVAL FAC, CENTERVILLE BEACH	CA	95.030	2500.00	0.4	1133.14	1
NAV SECURITY GP ACT, WINTER HA	ME	104.157	12500.00	0.1	869.57	5
NAVAL COMM UNIT, WASHINGTON	MD	x	x	0.2	3636.36	3
NAVAL OCEANOGRAPHIC OFFICE	MS	x	x	0.2	22222.22	3

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

5.000  
3.000  
2.000  
27500.000  
12500.000  
2500.000  
7619.047  
12500.000  
5773.503  
5.000  
5.000  
0.000  
1.000  
0.400  
0.100  
0.200  
0.200  
0.122

5.000  
5.000  
0.000  
30986.295  
22222.222  
869.565  
1773.050  
3125.000  
9039.164

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1	2	3	4	5	6	7	8
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$Mil)
NAVAL OCEAN SYSTEMS CENTER	CA	3843	42.4	10	1535	9	7.6
NAVAL WEAPONS CTR, CHINA LAKE	CA	1126719	228.6	2	6388	1	15.0
PACIFIC MISSILE TEST CENTER	CA	27084	151.7	3	4851	2	8.5
NAVAL RESEARCH LABORATORY	DC	862	92.0	5	2985	4	5.9
NAV COASTAL SYSTEMS LABORATORY	FL	685	34.4	13	636	13	13.8
NAV PAC MISSILE RANGE FACILITY	HI	2399	21.3	14	319	16	*
NAVAL AVIONICS CENTER	IN	167	14.6	16	862	12	*
D W TAYLOR NAV SHIP R&D CTR	MD	186	52.5	7	1451	10	*
NAV SURFACE WEAPONS CTR, WH OAK	MD	1059	56.8	6	1717	8	1.2
NAVAL AIR TEST CTR, PAX RIVER	MD	6638	781.9	1	4829	3	1.4
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	113	17.5	15	605	14	0.9
NAVAL AIR ENG CTR, LAKEHURST	NJ	7399	98.8	4	2908	5	8.8
NAVAL AIR PROPULSION CENTER	NJ	73	50.7	8	570	15	*
NAVAL AIR DEVELOPMENT CENTER	PA	921	35.3	12	1745	7	0.4
NAVAL UNDERWATER SYST CTR	RI	192	45.3	9	1883	6	3.5
NAVAL SURFACE WEAPONS CTR	VA	4321	39.0	11	1400	11	2.8
no selected		16,000	16,000		16,000		16,000
present		16,000	16,000		16,000		12,000
missing		0,000	0,000		0,000		4,000
sum		1182646,000	1762,800		34684,000		69,800
max		1126719,000	781,900		6388,000		15,000
min		73,000	14,600		319,000		0,400
average		73915,375	110,175		2167,750		5,817
median		990,000	48,000		1626,000		4,700
std. dev		280826,740	187,612		1783,986		5,011

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Installation	ST	7 FYDP MILCON (\$Mil)	8 BMAR Cost (\$Mil)	9 Annual BOS Cost (\$Mil)	10 FYDP MILCON & BOS Cost (Con \$Mil)	RK	RK	RH
NAVAL OCEAN SYSTEMS CENTER	CA	0.1	0.7	36.945	6	14	6	7
NAVAL WEAPONS CTR, ORLANDO LAKE	CA	9.2	5.7	67.654	3	4	3	3
PACIFIC MISSILE TEST CENTER	CA	50.2	5.2	71.343	1	5	1	1
NAVAL RESEARCH LABORATORY	DC	63.0	3.2	41.252	4	10	4	4
NAV COASTAL SYSTEMS LABORATORY	FL	0.3	1.3	12.280	14	12	14	14
NAV PAC MISSILE RANGE FACILITY	HI	8.6	0.4	3.856	16	15	16	16
NAVAL AVIONICS CENTER	IN	x	0.2	18.632	12	16	12	12
D W TAYLOR NAV. SHIP R&D CTR	MD	8.3	5.8	21.111	11	3	11	11
NAV SURFACE WEAPONS CTR, WH OAK	MD	21.8	4.3	25.380	10	7	10	9
NAVAL AIR TEST CTR, PAX RIVER	MD	35.3	20.2	70.598	2	1	2	2
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	5.5	0.8	12.750	13	13	13	13
NAVAL AIR ENG CTR, LAKEHURST	NJ	17.3	18.0	31.996	7	2	7	8
NAVAL AIR PROPULSION CENTER	NJ	.	2.4	10.299	15	11	15	15
NAVAL AIR DEVELOPMENT CENTER	PA	2.0	3.4	28.437	9	9	9	10
NAVAL UNDERWATER SYS. CTR	RI	8.3	4.3	38.770	5	7	5	5
NAVAL SURFACE WEAPONS CTR	VA	45.8	3.7	28.946	8	8	8	6
no selected		16.000	16.000	16.000				16.000
present		14.000	16.000	16.000				16.000
missing		2.000	0.000	0.000				0.000
sum		275.700	79.600	523.249				2891.945
max		63.000	20.200	71.343				406.915
min		0.100	0.200	3.856				27.880
average		19.693	4.975	32.703				180.747
median		8.900	3.550	28.691				162.990
std dev		20.585	5.834	21.458				119.585

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## AFTA POPULATION

1	2	11	12	13	14	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAVAL OCEAN SYSTEMS CENTER	CA	3331	3690	359	1.108	11
NAVAL WEAPONS CTR, CHINA LAKE	CA	6618	5285	-1333	0.799	7
PACIFIC MISSILE TEST CENTER	CA	8264	6827	-1437	0.826	8
NAVAL RESEARCH LABORATORY	DC	3709	3452	-257	0.931	9
NAV COASTAL SYSTEMS LABORATORY	FL	1063	1259	196	1.184	13
NAV PAC MISSILE RANGE FACILITY	HI	527	624	97	1.184	12
NAVAL AVIONICS CENTER	IN	3428	2258	-1170	0.659	3
D W TAYLOR NAV SHIP R&D CTR	MD	2979	1475	-1504	0.495	1
NAV SURFACE WEAPONS CTR, WH OAK	MD	21378	2137	2137	*	*
NAVAL AIR TEST CTR, PAX RIVER	MD	4907	8891	3984	1.812	15
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	1076	829	-247	0.770	5
NAVAL AIR ENG CTR, LAKEHURST	NJ	3871	2987	-884	0.772	6
NAVAL AIR PROPULSION CENTER	NJ	780	589	-191	0.755	4
NAVAL AIR DEVELOPMENT CENTER	PA	2906	2806	-100	0.966	10
NAVAL UNDERWATER SYST CTR	RI	3070	5490	2420	1.788	14
NAVAL SURFACE WEAPONS CTR	VA	5761	2938	-2823	0.510	2

no selected 16,000 16,000 16,000 16,000 16,000 16,000  
 present 16,000 16,000 16,000 16,000 16,000 16,000  
 missing 0,000 0,000 0,000 0,000 0,000 0,000  
 sum 54427,000 8891,000 8891,000 8891,000 8891,000 8891,000  
 max 8264,000 589,000 589,000 589,000 589,000 589,000  
 min 527,000 3401,687 3221,062 3221,062 3221,062 3221,062  
 average 3200,500 2872,000 2872,000 2872,000 2872,000 2872,000  
 median 2164,696 2359,871 1689,848 1689,848 1689,848 1689,848  
 std. dev

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Installation	2	15	16	17	18	19	20	21	
	RFY	RFY	RFY	% Mil	BOS	% Mil	No of	Pop	
	(Pers)	(Pers)	(Pers)	of BOS	Pers	of BOS	Depend	Supported	
							(Pers)	(Pers)	RK
NAVAL COASTAL SYSTEMS CENTER	CA	3690	5	2 112	944	6	706	7	4396
NAVAL WEAPONS CTR, PAX RIVER	CA	5300	4	17 306	1955	2	10642	1	16603
NAVAL MISSILE TEST CENTER	CA	6827	2	47 500	1867	3	290	3	39369
NAVAL RESEARCH LABORATORY	DC	3454	6	1 502	1368	4	136	1	3588
NAVAL COASTAL SYSTEMS LABORATORY	FL	1439	13	46 530	416	13	728	6	3153
NAVAL PAC MISSILE RANGE FACILITY	HI	621	15	33 521	215	15	216	8	939
NAVAL AVIONICS CENTER	IN	2258	10	0 232	534	12	19	15	2277
DR TAYLOR NAV SHIP R&D CTR	MD	1475	12	0 540	549	11	23	14	1498
NAV SURFACE WEAPONS CTR, PAX RIVER	MD	2137	11	2 503	659	10	64	12	2264
NAVAL AIR TEST CTR, PAX RIVER	MD	9006	1	56 738	2610	1	6623	2	17936
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	829	14	0 457	391	14	18	16	847
NAVAL AIR ENG CTR, LAKEHURST	NJ	3340	7	44 852	917	7	173	4	9806
NAVAL AIR PROPULSION CENTER	NJ	589	16	0 242	176	16	30	13	619
NAVAL AIR DEVELOPMENT CENTER	PA	2806	9	10 600	721	9	1211	5	8434
NAVAL UNDERWATER SYST CTR	RI	5490	3	1 072	1200	5	175	10	5665
NAVAL SURFACE WEAPONS CTR	VA	2938	8	3 134	800	8	179	9	3724
NO selected		16 000		16 000	16 000		16 000		16 000
present		16 000		16 000	16 000		16 000		16 000
missing		0 000		0 000	0 000		0 000		0 000
SUM		52502 391		268 841	15322 000		181 757		121118 000
MAX		9306 465		56 738	2610 000		35 939		39369 000
MIN		589 000		0 232	176 000		0 749		619 000
Average		3281 399		23 955	957 625		15 644		7569 875
Median		2872 000		2 819	760 500		6 919		3656 000
Std Dev		2416 095		21 127	686 748		11 506		10001 189

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1	2	3	22	23	24	25	26
			RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	RK	Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
NAVAL OCEAN SYSTEMS CENTER	CA	14	11490 515	415 999	27 622	13	36 417
NAVAL WEAPONS CTR, CHINA LAKE	CA	3	43133 188	1205 314	35 785	6	2750 486
PACIFIC MISSILE TEST CENTER	CA	10	22220 594	710 561	31 272	9	10120 968
NAVAL RESEARCH LABORATORY	DC	7	26633 214	864 132	30 821	10	30196 517
NAV COASTAL SYSTEMS LABORATORY	FL	9	23905 490	441 974	54 083	4	293 255
NAV PAC MISSILE RANGE FACILITY	HI	5	34126 320	511 094	66 771	3	21015 101
NAVAL AVIONICS CENTER	IN	16	6465 899	381 754	16 937	16	
D W TAYLOR NAV SHIP R&D CTR	MD	4	35593 220	983 729	36 182	5	8963 283
NAV SURFACE WEAPONS CTR, WH OAK	MD	8	26579 317	803 463	33 081	8	14749 661
NAVAL AIR TEST CTR, PAX RIVER	MD	2	84016 863	518 887	161 913	1	5271 438
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	11	21109 771	729 785	28 926	11	12557 078
NAVAL AIR ENG CTR, LAKEHURST	NJ	6	29584 573	870 769	33 975	7	7141 152
NAVAL AIR PROPULSION CENTER	NJ	1	86078 096	967 742	88 947	2	
NAVAL AIR DEVELOPMENT CENTER	PA	13	12580 185	621 882	20 229	15	959 233
NAVAL UNDERWATER SVST CTR	RI	15	8251 366	342 987	24 057	14	1934 732
NAVAL SURFACE WEAPONS CTR	VA	12	13274 336	476 515	27 857	12	21421 889
no selected			16 000	16 000	16 000		16 000
present			16 000	16 000	16 000		14 000
missing			0 000	0 000	0 000		2 000
sum			485042 950	10846 584	718 470		137415 210
max			86078 096	1205 314	161 913		30196 517
min			6465 899	342 987	16 937		36 417
average			33575 613	660 618	50 825		7415 199
median			25242 403	666 221	32 176		8052 217
std dev			23712 640	254 040	36 210		9252 256

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1	2	27	28	29	30	31
	Installation	FYDP Cost Msn Pop (\$ Pops)	BOS Cost Msn Pop (\$ Pops)	BOS Cost Bldg Area (\$/GSF)	BOS Pops (\$ Pops)	Msn Pops BOS Pops (Ratio)
	ST	RK	RK	RK	RK	RK
NAVAL OCEAN SYSTEMS CENTER	CA	67306 990	13454 115	7 24 068	16 39136 652	14 2 909
NAVAL WEAPONS CTR, CHINA LAKE	CA	103881 670	20226 237	12 10 591	1 34605 625	7 1 711
PACIFIC MISSILE TEST CENTER	CA	82039 311	14383 669	10 14 707	6 38212 639	11 2 657
NAVAL RESEARCH LABORATORY	DC	136248 600	21210 416	13 14 825	8 32347 952	5 1 525
NAV COASTAL SYSTEMS LABORATORY	FL	60312 804	12003 910	5 19 308	11 29519 230	3 2 459
NAV PAC MISSILE RANGE FACILITY	HI	68140 989	9424 378	2 12 088	3 17934 883	1 1 903
NAVAL AVIONICS CENTER	IN	54037 121	10807 424	4 21 615	15 34891 385	8 3 228
D W TAYLOR NAV SHIP R&D CTR	MD	122953 560	22798 056	14 14 549	4 38453 551	12 1 687
NAV SURFACE WEAPONS CTR, WH OAK	MD	100608 930	17171 854	11 14 782	7 38512 897	13 2 243
NAVAL AIR TEST CTR, PAX RIVER	MD	57984 323	10542 577	3 14 620	5 27049 042	2 2 566
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	158105 020	29109 589	16 21 074	14 32608 695	6 1 120
NAVAL AIR ENG CTR, LAKEHURST	NJ	73178 230	13207 416	6 11 003	2 34892 039	9 2 642
NAVAL AIR PROPULSION CENTER	NJ	124685 230	24937 045	15 18 068	10 58517 044	16 2 347
NAVAL AIR DEVELOPMENT CENTER	PA	69153 474	13638 849	9 16 206	9 39441 053	15 2 892
NAVAL UNDERWATER SYST CTR	RI	47121 210	9037 296	1 20 589	12 32308 333	4 3 575
NAVAL SURFACE WEAPONS CTR	VA	89115 994	13538 821	8 20 676	13 36182 500	10 2 672
no selected		16 000	16 000	16 000	16 000	16 000
present		16 000	16 000	16 000	16 000	16 000
missing		0 000	0 000	0 000	0 000	0 000
sum		1414873 400	255491 650	268 859	564613 520	38 135
max		158105 020	29109 589	24 068	58517 044	3 575
min		47121 210	9037 296	10 591	17934 883	1 120
average		77781 454	14073 251	15 086	34150 775	2 427
median		77608 770	13588 835	15 561	34891 771	2 512
std dev		32807 282	5984 816	4 069	8283 291	0 656

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1	2	32	33	34	35	36	37
	ST	Contr BOS Pers	BOS Mil Per BOS Tot Pers	BOS Pers BOS Cost	Energy \$ BOS Cost	Util \$ BOS Cost	Pur Util \$ AF-A Pop (\$ Pers)
Installation	ST	(Pers/\$Mil)	%	%	%	%	Rk
NAVAL OCEAN SYSTEMS CENTER	CA	3 465	28 449	47 043	7 504	7 752	776 152
NAVAL WEAPONS CTR, CHINA LAKE	CA	3 947	20 716	55 850	9 954	10 116	1294 986
PACIFIC MISSILE TEST CENTER	CA	2 439	9 748	51 988	7 250	6 167	644 500
NAVAL RESEARCH LABORATORY	DC	"	1 901	57 717	13 378	8 996	1153 244
NAV COASTAL SYSTEMS LABORATORY	FL	4 642	23 798	56 987	4 660	7 085	691 025
NAV PAC MISSILE RANGE FACILITY	HI	47 977	5 581	13 434	33 091	33 091	2044 872
NAVAL AVIONICS CENTER	IN	"	0 749	64 336	5 181	5 507	454 384
D W TAYLOR NAV SHIP R&D CTR	MD	"	0 911	54 938	7 854	5 206	745 085
NAV SURFACE WEAPONS CTR, WH OAK	MD	3 664	1 821	53 034	8 896	5 985	710 810
NAVAL AIR TEST CTR, PAX RIVER	MD	3 159	35 939	61 907	8 899	3 863	308 289
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	"	0 767	49 420	5 192	3 953	607 961
NAVAL AIR ENG CTR, LAKEHURST	NJ	1 469	24 646	55 310	8 828	3 597	385 336
NAVAL AIR PROPULSION CENTER	NJ	"	3 977	37 674	35 508	28 139	4920 204
NAVAL AIR DEVELOPMENT CENTER	PA	5 415	7 212	46 316	7 289	7 086	718 104
NAVAL UNDERWATER SYST CTR	RI	9 543	7 917	43 211	11 175	8 233	581 421
NAVAL SURFACE WEAPONS CTR	VA	3 247	6 625	50 895	5 862	5 514	543 227
no. selected		16 000	16 000	16 000	16 000	16 000	16 000
present		11 000	16 000	16 000	16 000	16 000	16 000
missing		5 000	0 000	0 000	0 000	0 000	0 000
sum		88 967	181 757	800 059	180 522	50 310	6579 599
max		47 977	35 939	64 336	35 508	33 091	4920 204
min		1 469	0 749	13 434	4 660	3 597	308 289
average		3 425	15 644	53 243	9 337	7 258	736 869
median		3 664	6 919	52 511	8 341	6 626	700 917
std. dev		13 393	11 566	11 872	9 280	8 531	117 760

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1	2	Installation	43		44		45		46		47		48	
			FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAD (STU)	Staff & Fac (Pers)	ADL (STU)	RFY	TAD (STU)	RFY	
			RK	*	RK	*	RK	*	RK	*	RK	*	RK	*
NAV COASTAL SYSTEMS LABORATORY	FL		183	2	66	2	271	2	168	1	60	3	60	3
	MD		554	1	1059	1	5145	1	159	2	350	1	3356	1
	NJ													
NAVAL AIR ENG CTR, LAKEHURST			3 000		3 000		3 000		3 000		3 000		3 000	
			2 000		2 000		2 000		3 000		3 000		3 000	
			1 000		1 000		1 000		0 000		0 000		0 000	
			737 000		1125 000		5416 000		405 000		590 000		4059 000	
			534 000		1059 000		5145 000		168 000		350 000		3356 000	
			83 000		66 000		271 000		78 000		60 000		60 000	
			368 500		562 500		2708 000		135 000		196 667		1353 000	
			368 500		562 500		2708 000		159 000		180 000		643 000	
			262 337		702 157		3446 438		49 568		145 717		1758 971	

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1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFV FY68 ADL Utiliz (Doc)
		RK	RK	RK	RK
NAV COASTAL SYSTEMS LABORATORY	FL	78	3	643	3
NAVAL AIR TEST CTR, PAX RIVER	MD	-15	2	-211	2
NAVAL AIR ENG CTR, LAKEHURST	NJ	-395	1	-1739	1

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

3 000  
3 000  
0 000  
-332 000  
78 000  
-395 000  
-110 667  
-15 000  
250 592

3 000  
3 000  
0 000  
-535 000  
180 000  
-709 000  
-178 333  
-6 000  
468 886

3 000  
3 000  
0 000  
-1357 000  
643 000  
-1789 000  
-452 333  
-211 000  
1233 830

3 000  
2 000  
1 000  
0 909  
0 331  
0 524  
0 620  
0 409

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Installation	ST	60 Bldg Area (GSF/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ RFY TAO (\$/STU)	RK	RK
NAV COASTAL SYSTEMS LABORATORY	FL	348 333	1 57777.78	3 1.5	2 2332.81	2	2
NAVAL AIR TEST CTR, PAX RIVER	MD	2258 333	3 21666.67	2 7.1	1 118333.33	3	3
NAVAL AIR ENG CTR, LAKEHURST	NJ	757 143	2 10000.00	1 1.1	3 327.77	1	1
no selected		3 000	3 000	3 000	3 000		
present		3 000	3 000	3 000	3 000		
missing		0 000	0 000	0 000	0 000		
sum		3363 838	89444 442	9700	120993 920		
max		2258 333	57777 777	7 100	118333 330		
min		348 333	10000 000	1 100	327 771		
average		785 085	25762 711	3 233	2389 751		
median		757 143	21666 666	1 500	2332 815		
std dev		1005 717	24909 300	3 355	67559 175		

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (0003SF)	MILCON Not Completed (\$Mil)
NAV CONST BN CTR, PT HUENEME	CA	2458	84.3	5885	10.1
NAV SUB SUPPORT FAC, SAN DIEGO	CA	289	21.4	485	4.0
NAVAL AMPHIB BASE, CORONADO	CA	1015	90.0	1695	1.3
NAVAL STATION, SAN DIEGO	CA	1549	85.2	4696	68.1
NAVAL SUPPORT ACT, TREASURE IS	CA	1087	39.2	2893	*
NAVSTA, LONG BEACH	CA	1098	62.0	3621	11.8
NAVAL SUB BASE, NEW LONDON	CT	1124	126.1	5804	35.6
WASHINGTON NAVY YARD	DC	590	71.4	4904	1.3
NAVAL STATION, MAYPORT	FL	3515	82.0	2465	14.7
NAVAL SUB SUPPORT BASE-KING BA	GA	18003	15.6	67	33.1
NAVAL STATION, PEARL HARBOR	HI	5836	79.7	4111	20.8
NAVAL SUB BASE, PEARL HARBOR	HI	103	29.7	1079	*
NAVAL SUPPORT ACT, NEW ORLEANS	LA	228	52.9	2612	*
NAV CONST BN CTR, GULFPORT	MS	1107	49.1	2868	*
NAVAL SUPPORT ACT, BROOKLYN	NY	132	22.6	2059	*
NAVAL FINANCE CTR, CLEVELAND	OH	36	6.4	51	*
NAV STA, PHILADELPHIA	PA	522	49.1	3393	6.3

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Installation	ST	2	3	4	5	6	RK	Completed (\$Mil)	RK
NAVAL STATION, CHARLESTON	SC		1156	72.5	2959	3 5	11		12
NAVAL AMPHIB BASE, LITTLE CREEK	VA		11813	373.8	4286	2 3	6		13
NAVAL STATION, NORFOLK	VA		413	117.4	3091	14 9	10		5
NAVAL SUBMARINE BASE, BANGOR	WA		7458	168.6	4591	5 4	5		10
NAVAL SUPPORT ACT, SEATTLE	WA		211	15.7	1974		17		

no selected	22 000	22 000	22 000	22 000	22 000	22 000
present	22 000	22 000	22 000	22 000	22 000	22 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	60803 000	60803 000	1715 200	65589 000	233 200	233 200
max	18003 000	18003 000	373 800	5885 000	68 100	68 100
min	36 000	36 000	6 400	51 000	1 300	1 300
average	2763 773	2763 773	77 964	2981 318	15 547	15 547
median	1 02 500	1 02 500	66 700	2926 000	10 100	10 100
std dev	4451 725	4451 725	77 298	1691 300	18 112	18 112

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Installation	ST	7	8	9	10	RV
		FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (\$Mill)	
NAVAL CONST BN CTR, PT HONENOME	CA	13	28.6	35.554	8	11
NAVAL SUB SUPPORT FAC, SAN DIEGO	CA	31	0.9	5.582	22	18
NAVAL SUB B BASE, CORONADO	CA	35.7	6.0	2.325	16	14
NAVAL STATION, SAN DIEGO	CA	126.4	16.7	107.117	1	2
NAVAL SUPPORT ACT, TREASURE IS	CA	*	14.8	14.500	5	17
NAVAL STA LONG BEACH	CA	38.2	4.9	17.874	13	13
NAVAL SUB BASE, NEW LONDON	CT	169.7	25.9	55.070	5	4
WASHINGTON NAVAL YARD	DC	*	17.1	39.317	7	10
NAVAL STATION, MAHUR	FL	145.2	22.2	34.451	9	8
NAVAL SUB SUPPORT BASE, LING BA	GA	811.9	0.4	10.980	17	1
NAVAL STATION, PEARL HARBOR	HI	25.9	28.6	68.623	3	6
NAVAL SUB BASE, PEARL HARBOR	HI	38.1	1.1	22.541	11	12
NAVAL SUPPORT ACT, NEW ORLEANS	LA	*	3.0	9.824	18	19
NAV CONST BN CTR, GULFPORT	MS	3.2	6.9	16.187	14	16
NAVAL SUPPORT ACT, BROOKLYN	NY	*	10.6	7.614	19	20
NAVAL FINANCE CTR, CLEVELAND	OH	0.4	*	7.278	20	21
NAV STA PHILADELPHIA	PA	*	3.3	18.480	12	15

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAVAL STATION, CHARLESTON	SC	123.6	8.1	54.961	398.405	5
NAVAL AMPHIB BASE, LITTLE CREEK	VA	54.8	13.8	33.155	220.575	9
NAVAL STATION, NORFOLK	VA	89.0	7.4	89.326	535.630	3
NAVAL SUBMARINE BASE, BANGOR	WA	42.2	1.8	65.131	367.855	7
NAVAL SUPPORT ACT, SEATTLE	WA	0.1	4.6	7.026	35.230	22
no selected		22.000	22.000	22.000	22.000	
present		17.000	21.000	22.000	22.000	
missing		5.000	1.000	0.000	0.000	
sum		1766.800	226.700	732.922	5451.410	
max		811.900	28.600	107.117	866.800	
min		0.100	0.400	5.582	35.230	
average		105.106	10.795	33.315	247.791	
median		38.200	7.400	20.510	164.937	
std dev		191.408	9.273	28.735	231.157	

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## AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	RFY/FY68 Utiliz (Dec)	RK	RFY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
			FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)								
NAV CONST BN CTR, PT HUENEME	CA		13304	8629	-4735	7	3	0.646	4				
NAV SUB SUPPORT FAC, SAN DIEGO	CA		2891	5224	2333	10	18	1.807	16				
NAVAL AMPHIB BASE, CORONADO	CA		3880	3207	-673	17	8	0.827	6				
NAVAL STATION, SAN DIEGO	CA		39400	38543	-857	2	7	0.978	9				
NAVAL SUPPORT ACT, TREASURE IS	CA		3725	1315	-2410	13	6	0.353	1				
NAVSTA, LONG BEACH	CA		3528	4615	1087	14	13	1.308	13				
NAVAL SUB BASE, NEW LONDON	CT		15671	15231	-440	5	9	0.972	8				
WASHINGTON NAVY YARD	DC		34348	3434	3434	15	21	*	*				
NAVAL STATION, MAYPORT	FL		13520	11018	-2502	6	5	0.815	5				
NAVAL SUB SUPPORT BASE-KING BA	GA		24018	2401	2401	18	19	*	*				
NAVAL STATION, PEARL HARBOR	HI		16880	8906	-7974	4	1	0.528	2				
NAVAL SUB BASE, PEARL HARBOR	HI		1513	3616	2103	19	17	2.390	17				
NAVAL SUPPORT ACT, NEW ORLEANS	LA		2700	4229	1529	17	15	1.566	15				
NAV CONST BN CTR, GULFPORT	MS		6925	3658	-3267	9	4	0.528	3				
NAVAL SUPPORT ACT, BROOKLYN	NY		1169	2820	1651	20	16	2.412	18				
NAVAL FINANCE CTR, CLEVELAND	OH		1076	1493	417	21	10	1.388	14				

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Doc)	RK
NAV STA, PHILADELPHIA	PA	5542	10	6038	9	496	11	1 089	11
NAVAL STATION, CHARLESTON	SC	32153	3	35021	3	2868	20	1 089	10
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7520	8	8228	8	708	12	1 094	12
NAVAL STATION, NORFOLK	VA	59950	1	54992	1	-4958	2	0 917	7
NAVAL SUBMARINE BASE, BANGOR	WA	45398	1	4539	12	4539	22	*	*
NAVAL SUPPORT ACT, SEATTLE	WA	887	22	2283	20	1396	14	2 574	19

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

22 000  
22 000  
0 000  
242668 000  
59950 000  
887 000  
11030 364  
4209 500  
14850 634  
22 000  
22 000  
0 000  
229440 000  
54992 000  
1315 000  
10429 091  
4577 000  
13995 089  
22 000  
22 000  
0 000  
-2854 000  
4539 000  
-7974 000  
-129 727  
602 000  
3083 787  
22 000  
19 000  
3 000  
23 281  
2 574  
0 353  
0 945  
1 089  
0 656

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mill of RFY Msn Pop %	BOS Pers (Pers)	RK	% Mill of BOS Pers %	No of Depend (Pers)	RK	Pop Supported (Pers)	RK						
NAV CONST BN CTR, PT HUENEME	CA	9890	8425	6	62 541	6	20 546	1455	8	20 546	11790	6	49434	5						
NAV SUB SUPPORT FAC, SAN DIEGO	CA	5614	5332	10	99 119	282	21	92 908	21	92 908	4043	15	9311	18						
NAVAL AMPHIB BASE, CORONADO	CA	3971	3474	14	94 790	497	16	56 942	16	56 942	7234	9	18183	14						
NAVAL STATION, SAN DIEGO	CA	39620	35415	2	99 015	4205	1	39 572	1	39 572	39190	3	91044	3						
NAVAL SUPPORT ACT, TREASURE IS	CA	1737	1114	22	65 075	623	15	71 269	15	71 269	*	*	1487	22						
NAVSTA, LONG BEACH	CA	4615	3764	13	97 317	851	12	49 471	12	49 471	4524	12	65463	4						
NAVAL SUB BASE, NEW LONDON	CT	16873	12920	4	100 000	3953	2	72 350	2	72 350	12198	5	42461	6						
WASHINGTON NAVY YARD	DC	3530	1695	17	84 248	1835	6	36 512	6	36 512	4151	14	32267	8						
NAVAL STATION, MAYPORT	FL	11202	10059	5	97 882	1143	10	49 344	10	49 344	10303	7	37610	7						
NAVAL SUB SUPPORT BASE-KING BA	GA	2401	2044	20	96 135	357	18	19 048	18	19 048	3410	17	6003	19						
NAVAL STATION, PEARL HARBOR	HI	9151	6611	8	97 807	2540	4	54 724	4	54 724	7045	10	21857	11						
NAVAL SUB BASE, PEARL HARBOR	HI	3671	2220	16	96 667	1451	9	87 457	9	87 457	8734	8	21352	12						
NAVAL SUPPORT ACT, NEW ORLEANS	LA	4741	4245	12	60 468	496	17	29 637	17	29 637	4328	13	13237	15						
NAV CONST BN CTR, GULFPORT	MS	4830	4113	11	95 064	717	13	43 794	13	43 794	3721	16	12576	17						
NAVAL SUPPORT ACT, BROOKLYN	NY	2820	2537	18	89 318	283	20	33 216	20	33 216	2534	18	5447	20						
NAVAL FINANCE CTR, CLEVELAND	OH	1493	1255	22	3 267	238	22	9 664	22	9 664	104	21	2860	21						
NAV STA, PHILADELPHIA	PA	6041	5373	9	79 101	668	14	55 988	14	55 988	6124	11	31712	9						

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1	2	15	16	17	18	19	20	21				
Installation	ST	RFY	RFY	% Mil	BOS	% of BOS	No of	Pop				
		Tot Pop (Pers)	Msn Pop (Pers)	Msn Pop %	Pers (Pers)	Pers %	Depend (Pers)	Supported (Pers)				
		RK		RK		RK		RK				
NAVAL STATION, CHARLESTON	SC	35021	3	32930	3	64 361	2091	5 69 632	54150	1	97920	2
NAVAL AMPHIB BASE, LITTLE CREEK	VA	9375	7	8236	7	101 154	1139	11 43 635	12289	4	29557	10
NAVAL STATION, NORFOLK	VA	56279	1	52879	1	97 899	3400	3 53 412	52297	2	127569	1
NAVAL SUBMARINE BASE, BANGOR	WA	4685	13	2868	15	33 682	1817	7 21 739	2396	19	18942	13
NAVAL SUPPORT ACT, SEATTLE	WA	2534	19	2220	18	74 322	314	19 58 220	1257	20	12810	16
no selected		22 000		22 000		22 000	22 000	22 000	22 000		22 000	
present		22 000		22 000		22 000	22 000	22 000	22 000		22 000	
missing		0 000		0 000		0 000	0 000	0 000	0 000		0 000	
sum	240093	550	209728	550	1789	230	30365	000	1069	138	251822	000
max	56279	000	52879	000	101	154	4205	000	92	908	54150	000
n.h.	1493	000	1113	800	3	267	238	000	9	664	104	000
average	10913	343	9533	116	88	216	1380	227	51	029	11991	524
median	4785	275	4178	775	94	927	995	000	49	408	6124	000
std dev.	14221	225	13343	312	24	978	1201	459	21	868	15899	752

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1	2	22	23	24	25	26
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
NAV CONST BN CTR, PT HUENEME	CA	8574.057	595.027	14.410	130.559	154.297
NAV SUB SUPPORT FAC, SAN DIEGO	CA	3811.944	86.392	44.124	637.667	5832.781
NAVAL AMPHIB BASE, CORONADO	CA	22664.773	426.853	53.097	115.144	10276.575
NAVAL STATION, SAN DIEGO	CA	2150.420	118.526	18.143	508.257	4980.918
NAVAL SUPPORT ACT, TREASURE IS	CA	23570.244	1665.707	13.550	*	*
NAVSTA, LONG BEACH	CA	13434.453	784.615	17.122	1753.454	10148.778
NAVAL SUB BASE, NEW LONDON	CT	7473.478	343.982	21.726	2616.099	13134.675
WASHINGTON NAVY YARD	DC	20226.628	1389.235	14.560	*	*
NAVAL STATION, MAYPORT	FL	7320.121	220.050	33.266	109.355	14434.834
NAVAL SUB SUPPORT BASE-KING BA	GA	6497.293	27.905	232.836	18542.074	397211.340
NAVAL STATION, PEARL HARBOR	HI	8709.431	449.241	19.387	605.052	3917.713
NAVAL SUB BASE, PEARL HARBOR	HI	8090.439	293.925	27.525	1126.126	17162.162
NAVAL SUPPORT ACT, NEW ORLEANS	LA	11158.768	550.977	20.253	*	*
NAV CONST BN CTR, GULFPORT	MS	10165.877	593.803	17.120	48.628	778.043
NAVAL SUPPORT ACT, BROOKLYN	NY	8014.184	730.142	10.976	*	*
NAVAL FINANCE CTR, CLEVELAND	OH	4286.671	34.159	125.490	318.725	318.725
NAV STA, PHILADELPHIA	PA	8127.183	561.620	14.471	*	*

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DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service NAVY

1	2	22	23	24	25	26					
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
		-----	-----		-----	-----					
		Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop					
		(\$/Pers)	(GSF/Pers)	(\$ GSF)	(\$/Pers)	(\$/Pers)					
	ST	RK	RK	RK	RK	RK					
Installation											
NAVAL STATION, CHARLESTON	SC	2070 186	22	84 492	4	24 502	10	482 842	10	3753 416	12
NAVAL AMPHIB BASE, LITTLE CREEK	VA	39873 687	1	457 193	12	87 214	3	1287 095	5	6654 036	8
NAVAL STATION, NORFOLK	VA	2086 036	21	54 923	3	37 981	6	323 380	11	1683 088	13
NAVAL SUBMARINE BASE, BANGOR	WA	35987 193	2	979 936	20	36 724	7	1464 435	4	14714 086	3
NAVAL SUPPORT ACT, SEATTLE	WA	6196 145	17	779 057	18	7 953	22	45 048	17	45 048	17
no selected		22 000		22 000		22 000		22 000		22 000	
present		22 000		22 000		22 000		17 000		17 000	
missing		0 000		0 000		0 000		5 000		5 000	
sum		259489 210		11227 760		892 430		30113 940		505200 520	
max		39873 687		1665 707		232 836		18542 074		397211 340	
min		2070 186		27 905		7 953		45 048		45 048	
average		7143 882		273 181		26 151		750 017		8519 584	
median		8108 811		453 217		20 990		508 257		5832 781	
std dev		10342 260		430 715		50 970		4380 135		94868 365	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART 1:1B - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service NAVY

April 5, 1981

Installation	ST	27		28		29		30		31	
		FXDP Cost	Msn Pop	BOS Cost	Msn Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	Msn Pers	BOS Pers
		(\$ Pers)	(\$ Pers)	(\$ Pers)	(\$ Pers)	(\$ Pers)	(\$ Sqft)	(\$ Pers)	(\$ Pers)	(Ratio)	(Ratio)
NAV CONST BN CTR, PT HUENEME	CA	2,253,842	0	42,990	13	6,041	18	24268,941	10	5,751	12
NAV SUB SUPPORT FAC, SAN DIEGO	CA	1,067,280	2	1046,900	1	509	13	19794,326	3	18,908	1
NAVAL AMPHIB BASE, CORONADO	CA	283,590	12	3547,865	10	7,271	9	24798,792	11	6,990	11
NAVAL STATION, SAN DIEGO	CA	20,039,961	8	3024,609	6	22,810	19	25479,121	12	8,422	7
NAVAL SUPPORT ACT, TREASURE IS	CA	65092,476	8	13018,495	20	5,012	5	23274,478	9	1,788	19
NAVSTA, LONG BEACH	CA	33992,135	15	4748,671	15	4,936	4	21001,525	5	4,423	16
NAVAL SLB BASE, NEW LONDON	CT	34448,916	16	4262,848	14	9,489	12	13932,709	1	3,268	17
WASHINGTON NAVY YARD	DC	115979,350	20	23195,869	22	8,017	11	2,426,151	6	1,924	22
NAVAL STATION, MAYPORT	FL	31559,299	14	3424,893	8	13,976	14	30140,857	9	8,801	5
NAVAL SUB SUPPORT BASE, KING BA	GA	424070,450	22	5371,820	16	16,181	22	30756,301	21	5,125	4
NAVAL STATION, PEARL HARBOR	HI	55818,431	17	10380,124	19	16,693	16	27016,929	8	2,603	18
NAVAL SUB BASE, PEARL HARBOR	HI	67930,177	19	10153,604	18	20,841	8	5534,803	2	1,540	21
NAVAL SUPPORT ACT, NEW ORLEANS	LA	11572,169	1	2314,434	4	3,101	3	19800,45	4	8,958	6
NAV CONST BN CTR, GULFPORT	MS	20456,451	9	3935,682	11	5,644	7	22576,811	8	5,176	13
NAVAL SUPPORT ACT, BROOKLYN	NY	15005,912	5	3001,182	5	3,698	2	26904,593	15	8,465	4
NAVAL FINANCE CTR, CLEVELAND	OH	29314,740	13	5799,203	17	142,166	21	30574,831	20	8,213	15
NAV STA, PHILADELPHIA	PA	17195,645	7	3439,294	9	5,437	6	27664,670	17	8,044	8

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS JOPP CATEGORY 112  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1999

Service NAVY

1	2	27	28	29	30	31
Installation	ST	FYDP Cost (\$ Pops)	BOS Cost Msn Pop (\$/Pops)	BOS Cost Bldg Area (\$ GSF)	BOS Cost Pops (\$ Pops)	BOS Cost Ratio
NAVAL STATION, CHARLESTON	SC	12098 542	4 1669 025	2 13 574	17 26284 552	14 15 148
NAVAL AMPHIB BASE, LITTLE CREEK	VA	26783 101	11 4025 813	12 7 736	10 29108 867	18 7 231
NAVAL STATION, NORFOLK	VA	10129 352	1 1689 253	3 28 899	20 26272 353	13 15 553
NAVAL SUBMARINE BASE, BANGOR	WA	128261 850	21 22709 553	21 14 187	15 35845 349	22 1 578
NAVAL SUPPORT ACT, SEATTLE	WA	15870 561	6 3165 102	7 3 559	1 22375 798	7 1 070

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424070 450  
10129 352  
25992 693  
27399 501  
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: NAVY

April 5, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
		BOS Cost (Pers \$Mill)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	ST	RK					RK
Installation							
NAV CONST BN CTR, PT HUENEME	CA	7 594	20 546	61 428	7 686	7 844	323 212
NAV SUB SUPPORT FAC, SAN DIEGO	CA		92 908	50 824	11 664	16 410	175 345
NAVAL AMPHIB BASE, CORONADO	CA	6 491	56 942	50 345	8 931	13 777	529 467
NAVAL STATION, SAN DIEGO	CA	0 299	39 572	64 729	19 558	17 921	498 041
NAVAL SUPPORT ACT, TREASURE IS	CA	4 069	71 268	57 931	18 616	12 414	1368 821
NAVSTA, LONG BEACH	CA	5 930	49 471	53 021	13 096	13 349	517 010
NAVAL SUB BASE NEW LONDON	CT	1 416	72 350	85 444	22 990	4 029	145 690
WASHINGTON NAVY YARD	DC	1 323	36 512	69 710	28 494	10 261	1177 053
NAVAL STATION, MAYPORT	FL	4 180	49 344	49 334	24 429	19 062	596 025
NAVAL SUB SUPPORT BASE KING BA	GA	20 036	19 048	18 406	9 280	4 335	198 251
NAVAL STATION, PEARL HARBOR	HI		54 724	69 209	4 072	6 982	537 952
NAVAL SUB BASE, PEARL HARBOR	HI	1 153	87 457	78 945	6 388	7 733	482 024
NAVAL SUPPORT ACT, NEW ORLEANS	LA	6 616	29 637	69 025	18 916	4 265	99 078
NAV CONST BN CTR, GULFPORT	MS	2 904	43 794	70 316	6 864	6 864	303 718
NAVAL SUPPORT ACT, BROOKLYN	NY	3 940	33 216	52 548	26 112	17 639	476 241
NAVAL FINANCE CTR, CLEVELAND	OH	1 374	9 664	66 296	2 439	2 611	127 261
NAV STA, PHILADELPHIA	PA	2 760	55 988	46 115	16 371	17 008	520 537

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service NAVY

April 5, 1981

Installation	ST	38		39		40		41		42	
		BMAR \$	Bldg Area (\$GSF)	RP	BMAR \$	AFTA Pop (\$/Pcrs)	Pop Supp	AFTA Mil Pcrs (Ratio)	No of Dep	AFTA Mil Pcrs (Ratio)	RK
NAVAL CONST BN CTR, PT HUENEME	CA	4 860	15	337264.140	18	3314 405	18	11 472	18	2 736	21
NAVAL SUB SUPPORT FAC, SAN DIEGO	CA	1 856	5	42066 074	5	172 282	3	1 800	1	0 784	1
NAVAL AMPHIB BASE, CORONADO	CA	3 540	13	66666 666	8	1870 907	13	6 466	15	2 573	19
NAVAL STATION, SAN DIEGO	CA	3 556	14	196009 390	13	433 282	7	2 554	5	1 099	8
NAVAL SUPPOR ACT, TREASURE IS	CA	5 116	17	377551 020	20	11254 753	21	1 991	2	*	*
NAVSTA, LONG BEACH	CA	1 353	5	79032 256	10	1061 795	10	16 029	20	1 108	9
NAVAL SUB BASE, NEW LONDON	CT	4 462	15	205392 540	14	1700 479	12	3 003	8	0 863	3
WASHINGTON NAVY YARD	DC	3 487	12	239495 790	15	4979 615	20	16 117	21	2 073	17
NAVAL STATION, MAYPORT	FL	9 006	21	270731 700	16	2014 885	15	3 678	9	1 008	6
NAVAL SUB SUPPORT BASE-KING BA	GA	5 970	19	25641 025	2	166 597	2	2 953	7	1 677	14
NAVAL STATION, PEARL HARBOR	HI	6 957	20	358845 670	19	3211 318	17	2 872	6	0 926	4
NAVAL SUB BASE, PEARL HARBOR	HI	1 019	3	37037 036	4	304 204	5	6 355	14	2 599	20
NAVAL SUPPORT ACT, NEW ORLEANS	LA	1 149	4	56710 775	6	709 388	9	6 011	13	1 965	15
NAV CONST BN CTR, GULFPORT	MS	2 405	9	140529 530	12	1886 277	14	4 121	11	1 219	10
NAVAL SUPPORT ACT, BROOKLYN	NY	5 148	13	469026 540	21	3758 865	19	2 308	3	1 074	7
NAVAL FINANCE CTR, CLEVELAND	OH	*	*	*	*	*	*	44 687	22	1 625	13
NAV STA, PHILADELPHIA	PA	0 973	2	67209 775	9	546 539	8	6 863	16	1 325	11

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART I: D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

SERVICE NAVY

April 5, 1981

2	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Ddp
ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
	RK	RK	RK	RK	RK
NAVAL STATION, CHARLESTON	2 737	10 111724.140	11 231.290	4 4.323	12 2.391
NAVAL AMPHIB BASE LITTLE CREEK	3 220	11 36918.138	3 1677.200	11 3.848	10 1.600
NAVAL STATION, NORFOLK	2 394	3 63032.367	7 134.565	1 2.439	4 1.000
NAVAL SUBMARINE BASE, BANGOR	0 392	1 10676.156	1 396.563	6 15.590	19 1.972
NAVAL SUPPORT ACT, SEATTLE	2 330	7 292993.620	17 2014.893	16 8.097	17 0.795
no selected	22 000	22 000	22 000	22 000	22 000
present	21 000	21 000	21 000	22 000	21 000
missing	1 000	1 000	1 000	0 000	1 000
sum	71 931	3484544.300	41840.061	173.583	32.412
max	9 006	469026.540	11254.753	44.687	2.733
min	0 392	10676.156	134.565	1.806	0.784
average	3 456	132171.170	988.058	3.946	1.326
median	3 220	111724.140	1677.200	4.222	1.325
std dev	2 189	138539.280	2519.026	9.423	0.645

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DEPARTMENT OF DEFENSE  
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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service NAVY

April 5, 1981

1		2		43 FY 68 Staff & Fac (Pers)		44 FY 68 ADL (STU)		45 FY 68 TAO (STU)		46 FY 68 Staff & Fac (Pers)		47 FY 68 ADL (STU)		48 FY 68 TAO (STU)			
Installation				ST	RK	ADL (STU)	RK	TAO (STU)	RK	Staff & Fac (Pers)	RK	ADL (STU)	RK	TAO (STU)	RK		
				NAV CONST BN CTR, PT HUENEME	CA	405	7	964	4	16331	6	186	9	835	4	7913	11
				NAV SUB SUPPORT FAC, SAN DIEGO	CA	x	x	x	x	x	x	138	11	389	8	4668	12
				NAVAL AMPHIB BASE, CORONADO	CA	580	3	787	5	26102	3	406	6	732	6	28095	6
				NAVAL STATION, SAN DIEGO	CA	545	4	2830	2	48800	2	694	2	1071	3	76780	1
				NAVAL SUPPORT ACT, TREASURE IS	CA	599	2	2880	1	72025	1	114	12	300	9	72000	2
				NAVAL SUB BASE, NEW LONDON	CT	704	1	2020	3	21600	4	791	1	1642	1	37095	4
				WASHINGTON NAVY YARD	DC	x	x	968	10	x	x	82	14	96	14	1343	15
				NAVAL STATION, MAYPORT	FL	35	11	39	13	9738	8	96	13	184	11	27022	8
				NAVAL STATION, PEARL HARBOR	HI	460	6	160	7	6212	10	375	7	245	10	28053	7
				NAVAL SUB BASE, PEARL HARBOR	HI	125	9	125	9	8000	9	182	10	55	15	13836	9
				NAVAL SUPPORT ACT, NEW ORLEANS	LA	x	x	x	x	x	x	27	15	115	13	2354	14
				NAV CONST BN CTR, GULFPORT	MS	94	10	65	11	2340	11	191	8	430	7	10000	10
				NAVAL AMPHIB BASE, LITTLE CREEK	VA	471	5	57	12	14880	7	478	4	783	5	34689	5
				NAVAL STATION, NORFOLK	VA	397	8	284	6	19751	5	423	5	1287	2	51821	3
				NAVAL SUBMARINE BASE, BANGOR	WA	x	x	1468	8	x	x	529	3	146	12	3278	13
				no selected		15 000		15 000		15 000		15 000		15 000		15 000	
				present		11 000		13 000		11 000		15 000		15 000		15 000	
				missing		4 000		2 000		4 000		0 000		0 000		0 000	
				sum		4415 000		10953 000		245779 000		4712 000		8310 000		398947 000	
				max		704 000		2880 000		72025 000		791 000		1642 000		76780 000	
				min		35 000		39 000		2340 000		27 000		55 000		1343 000	
				average		401 364		842 538		22343 545		314 133		554 000		26596 467	
				median		460 000		160 000		16331 000		191 000		389 000		27022 000	
				std dev		222 841		1056 703		20751 992		234 939		486 155		24544 113	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IVB - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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April 5, 1981

Service NAVY

Installation	ST	49		50		51		52		RK
		FY66-RFY S&F Change (Pors)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAO Change (STU)	RK	FY68 ADL Utiliz (Dec)	RK	
NAV CONST BN CTR, PT HUENEME	CA	-219	2	-129	4	-8418	1	0 866	5	
NAV SUB SUPPORT FAC, SAN DIEGO	CA	138	13	389	13	4668	7	*	*	
NAVAL AMPHIB BASE, CORONADO	CA	-174	3	-55	6	1993	4	0 930	6	
NAVAL STATION, SAN DIEGO	CA	149	14	-1759	2	27980	14	0 378	2	
NAVAL SUPPORT ACT, TREASURE IS	CA	-485	1	-2580	1	-25	2	0 104	1	
NAVAL SUB BASE, NEW LONDON	CT	87	11	-378	3	15495	10	0 813	4	
WASHINGTON NAVY YARD	DC	82	10	0	8	1343	3	1 000	8	
NAVAL STATION, MAYPORT	FL	61	9	145	11	17284	11	4 718	11	
NAVAL STATION, PEARL HARBOR	HI	-85	4	85	9	21841	13	1 531	9	
NAVAL SUB BASE, PEARL HARBOR	HI	57	8	-70	5	5836	8	0 440	3	
NAVAL SUPPORT ACT, NEW ORLEANS	LA	27	7	115	10	2354	5	*	*	
NAV CONST BN CTR, GULFPORT	MS	97	12	365	12	7660	9	6 615	12	
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7	5	726	15	19809	12	13 737	13	
NAVAL STATION, NORFOLK	VA	26	6	503	14	32070	15	1 642	10	
NAVAL SUBMARINE BASE, BANGOR	WA	529	15	0	8	3278	6	1 000	8	

no selected

present

missing

sum

max

min

average

median

std. dev

15 000	15 000	15 000	15 000
15 000	15 000	15 000	15 000
0 000	0 000	0 000	0 000
297 000	-2643 000	153168 000	33 775
529 000	726 000	32070 000	13 737
-485 000	-2580 000	-8418 000	0 104
19 800	-176 200	10211 200	0 759
57 000	0 000	5836 000	1 000
218 439	868 428	11535 795	3 837

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DEPARTMENT OF DEFENSE  
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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Installation	ST	2	53	34	55	56	57		58		59	
							Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY TAO RFY S&F (Ratio)
NAV CONST BN CTR, PT HUENEME	CA		98	315.2	1.8	2.380	4	40.323	7	4.489	1	42.543
NAV SUB SUPPORT FAC, SAN DIEGO	CA		6	64.6	3.5	*	*	*	*	2.819	4	33.826
NAVAL AMPHIB BASE, CORONADO	CA		16	190.5	2.8	1.357	6	45.003	6	1.803	9	69.200
NAVAL STATION, SAN DIEGO	CA		35	420.6	101.7	5.193	1	89.541	3	1.543	11	110.634
NAVAL SUPPORT ACT, TREASURE IS	CA		48	178.9	29.0	4.808	2	120.242	2	2.632	5	631.579
NAVAL SUB BASE, NEW LONDON	CT		17	521.5	12.3	2.859	3	30.682	9	2.076	7	46.896
WASHINGTON NAVY YARD	DC		5	290.1	13.6	*	*	*	*	1.171	12	16.378
NAVAL STATION, MAYPORT	FL		4	39.0	1.4	1.114	7	278.229	1	1.917	8	281.479
NAVAL STATION, PEARL HARBOR	HI		21	397.2	7.7	0.348	10	13.504	11	0.653	13	74.808
NAVAL SUB BASE, PEARL HARBOR	HI		7	59.6	1.9	1.000	8	64.000	4	0.302	14	76.022
NAVAL SUPPORT ACT, NEW ORLEANS	LA		2	14.2	0.4	*	*	*	*	4.259	2	87.185
NAV CONST BN CTR, GULFPORT	MS		53	182.6	3.4	0.691	9	24.894	10	2.251	6	52.356
NAVAL AMPHIB BASE, LITTLE CREEK	VA		16	243.6	4.8	0.121	11	31.592	8	1.638	10	72.571
NAVAL STATION, NORFOLK	VA		16	338.4	7.8	1.975	5	49.751	5	3.043	3	122.508
NAVAL SUBMARINE BASE, BANGOR	WA		1	469.0	28.4	*	*	*	*	0.276	15	6.197
no selected			15,000	15,000	15,000	15,000		15,000		15,000		15,000
present			15,000	15,000	15,000	15,000		15,000		15,000		15,000
missing			0,000	0,000	0,000	0,000		0,000		0,000		0,000
sum			345,000	3725,000	220,500	21,857		787,762		30,872		1724,182
max			98,000	521,500	101,700	5,193		278,229		4,489		631,579
min			1,000	14,200	0,400	0,121		13,504		0,276		6,197
average			23,000	248,333	14,700	2,481		55,669		1,764		84,666
median			16,000	243,600	4,800	1,357		45,003		1,917		72,571
std dev			26,235	162,570	25,731	1,707		75,124		1,260		156,848

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1	2	60	61	62	63	
	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$M1)	RFY TAO (\$/STU)	RK
NAV CONST BN CTR, PT HUENEME	CA	377.485	2155.69	3.5	442.31	3
NAV SUB SUPPORT FAC, SAN DIEGO	CA	166.057	8997.43	0.5	107.11	4
NAVAL AMPHIB BASE, CORONADO	CA	260.246	3825.14	8.8	313.22	10
NAVAL STATION, SAN DIEGO	CA	392.717	94957.98	10.6	138.06	6
NAVAL SUPPORT ACT, TREASURE IS	CA	596.333	96666.67	2.0	27.78	1
NAVAL SUB BASE, NEW LONDON	CT	317.600	7490.86	14.9	401.67	12
WASHINGTON NAVY YARD	DC	3021.875	141666.66	0.7	521.22	14
NAVAL STATION, MAYPORT	FL	211.957	7608.70	2.1	77.71	3
NAVAL STATION, PEARL HARBOR	HI	1621.224	31428.57	2.1	74.86	2
NAVAL SUB BASE, PEARL HARBOR	HI	1083.636	34545.45	3.3	238.51	8
NAVAL SUPPORT ACT, NEW ORLEANS	LA	123.478	3478.26	0.8	339.85	11
NAV CONST BN CTR, GULFPORT	MS	424.651	7906.98	2.8	280.00	9
NAVAL AMPHIB BASE, LITTLE CREEK	VA	311.111	6130.27	5.4	155.67	7
NAVAL STATION, NORFOLK	VA	262.937	6060.61	6.8	131.22	5
NAVAL SUBMARINE BASE, BANGOR	WA	3212.329	194520.55	6.9	2104.94	15
no selected		15.000	15.000	15.000	15.000	
present		15.000	15.000	15.000	15.000	
missing		0.000	0.000	0.000	0.000	
sum		12383.647	647439.800	71.200	5354.132	
max		3212.329	194520.550	14.900	2104.942	
min		123.478	2155.689	0.500	27.778	
average		448.255	26534.296	4.747	178.470	
median		377.485	7906.977	3.300	238.508	
std.dev		1010.117	60278.070	4.158	505.795	

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - (DPP CATEGORY 50)  
PART I A - GENERAL INSTALLATION DATA  
FY 980

2000

2	3	4	5	6
ST	Land Area (Acres)	RD Acq \$ (\$1000)	Tot Bldg Area (0000SF)	WILCON Not Completed (\$M11)
Post-Collection	RV	RV	RV	RV
LONG BEACH NAVAJO STATE	350	119.8	2269	22
NAVE 1947-0 NAVAJO STATE	56.3	87.0	10279	3
NAVE 1947-0 NAVAJO STATE	696	88.3	9563	8
NAVE 1947-0 NAVAJO STATE	9	7.4	630	32
NAVE 1947-0 NAVAJO STATE	1053	7.4	10199	4
NAVE 1947-0 NAVAJO STATE	946	30.8	2389	21
NAVE 1947-0 NAVAJO STATE	3166	73.3	1193	28
NAVE 1947-0 NAVAJO STATE	3926	75.0	3372	15
NAVE 1947-0 NAVAJO STATE	291	50.4	504	25
NAVE 1947-0 NAVAJO STATE	216	17.4	1022	1
NAVE 1947-0 NAVAJO STATE	264	4.3	1542	24
NAVE 1947-0 NAVAJO STATE	88	25.3	372	12
NAVE 1947-0 NAVAJO STATE	156	90.7	3406	14
NAVE 1947-0 NAVAJO STATE	41	34.8	511	33
NAVE 1947-0 NAVAJO STATE	6269	99	5217	9
NAVE 1947-0 NAVAJO STATE	120	18.9	1340	27
NAVE 1947-0 NAVAJO STATE	3883	93.7	2789	19
NAVE 1947-0 NAVAJO STATE	278	68.1	3536	13
NAVE 1947-0 NAVAJO STATE	105	57.2	1104	29

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000SF)	MILCON Not Completed (\$M11)
	RK				
NAV AVIATION SUPPLY OFFICE	PA	135	24.6	2539	20
NAV SHIPS PARTS CONTROL CTR	PA	824	64.2	9180	5
PHILADELPHIA NAVAL SHIPYARD	PA	904	209.5	7321	7
NAV CONST BN CTR, DAVISVILLE	RI	1284	30.8	3293	16
CHARLESTON NAVAL SHIPYARD	SC	1906	132.9	2905	18
NAVAL SUPPLY CTR, CHARLESTON	SC	194	19.2	1490	26
NAVAL WEAPONS STA, CHARLESTON	SC	16629	373.7	4939	11
NAV PUBLIC WKS CTR, NORFOLK	VA	40	74.3	659	31
NAVAL SUPPLY CTR, NORFOLK	VA	2826	84.0	10637	2
NAVAL WEAPONS STA, YORKTOWN	VA	10639	73.9	3138	17
NORFOLK NAVAL SHIPYARD	VA	1309	198.0	8693	6
NAV UNDERSEA WARFARE ENGR STA	WA	4078	28.7	2030	23
NAVAL SUPPLY CTR, PUGET SOUND	WA	256	17.3	935	30
PUGET SOUND NAVAL SHIPYARD	WA	1369	179.5	5022	10
no selected		33,000	33,000	33,000	33,000
present		33,000	33,000	33,000	28,000
missing		0,000	0,000	0,000	5,000
sum		171751,000	2921,800	134358,000	311,600
max		62509,000	373,700	11022,000	57,400
min		9,000	17,300	511,000	0,200
average		5204,576	88,539	4071,455	11,129
median		1053,000	73,900	3138,000	5,300
std dev		11382,844	73,666	3256,437	13,032

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

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Service: NAVY

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
LONG BEACH NAVAL SHIPYARD	CA	50.2	97.7	45.696	278.680	7
MARE ISLAND NAVAL SHIPYARD	CA	85.0	17.6	96.287	566.435	2
NAV PUBLIC WKS CTR, S FRAN	CA	5.0	8.7	31.173	160.915	12
NAV PUBLIC WKS CTR, SAN DIEGO	CA	x	4.1	22.095	110.475	20
NAVAL SUPPLY CTR, OAKLAND	CA	x	8.9	18.416	92.080	24
NAVAL SUPPLY CTR, SAN DIEGO	CA	10.6	6.8	27.754	149.370	15
NAVAL WEAPONS STA, CONCORD	CA	2.3	9.9	37.798	191.290	10
NAVAL WEAPONS STA, SEAL BEACH	CA	3.4	67.6	25.061	128.705	19
NAV PUBLIC WKS CTR, PENSACOLA	FL	x	12.7	16.783	83.915	25
NAV PUB WKS CTR, PEARL HARBOR	HI	73.5	1.7	13.918	143.090	17
NAVAL MAGAZINE, LUALUALEI	HI	12.7	5.7	6.535	45.375	30
NAVAL SUPPLY CTR, PEARL HARBOR	HI	17.2	6.5	10.585	70.125	26
PEARL HARBOR NAVAL SHIPYARD	HI	31.9	22.8	50.248	283.140	6
NAV PUBLIC WKS CTR, G LAKES	IL	10.6	8.4	6.161	41.405	31
NAV WEAPONS SUPPORT CTR, CRANE	IN	5.8	12.6	30.417	157.885	13
NAV ORDNANCE STA, LOUISVILLE	KY	1.2	1.9	19.807	100.235	21
NAV ORDNANCE STA, INDIAN HEAD	MD	21.5	50.9	25.327	148.135	16
PORTSMOUTH NAVAL SHIPYARD	NH	20.0	7.5	33.254	186.270	11
NAVAL WEAPONS STA, EARLE	NJ	4.2	26.2	10.451	56.455	29

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no selected	33 000	33 000	33 000	33 000
present	28 000	33 000	33 000	33 000
missing	5 000	0 000	0 000	0 000
sum	1044 450	642 570	1028 680	6187 850
error	237 200	97 700	96 287	684 785
error	0 300	0 900	4 155	25 675
percentage	37 302	19 472	31 172	187 511
percentage	13 550	10 100	25 061	143 090
percentage	56 530	22 599	23 679	163 316

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PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

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April 5, 1981

AFTA POPULATION

	2	11	12	13	14	
Installation	ST	FY68 (PGRS)	RK	FY68-RFY Change (PGRS)	RK	RFY/FY68 Utiliz (Dec)
LONG BEACH NAVAL SHIPYARD	CA	8066	7	-563	15	0 930
YARE ISLAND NAVAL SHIPYARD	CA	18229	1	-6177	2	0 66
NAV PUBLIC WKS CTR, S FRAN	CA	10648	29	1064	29	
NAV PUBLIC WKS CTR, SAN DIEGO	CA	1374	26	-1046	11	0 239
NAVAL SUPPLY CTR, OAKLAND	CA	5574	12	-1430	6	0 743
NAVAL SUPPLY CTR, SAN DIEGO	CA	3449	17	-1763	5	0 489
NAVAL WEAPONS STA, CONCORD	CA	6983	8	-5297	3	0 242
NAVAL WEAPONS STA, SEAL BEACH	CA	1674	23	1059	28	1 633
NAV PUBLIC WKS CTR, PENSACOLA	FL	24	33	757	27	32 542
NAV PUB WKS CTR, PEARL HARBOR	HI	32	32	1468	30	46 875
NAVAL MAGAZINE, LUALUALEI	HI	1462	25	-1041	12	0 288
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1020	30	3	19	1 003
PEARL HARBOR NAVAL SHIPYARD	HI	6372	10	102	20	1 016
NAV PUBLIC WKS CTR, G LAKES	IL	103	31	639	25	7 204
NAV WEAPONS SUPPORT CTR, CRANE	IN	5216	14	-1416	7	0 729
NAV ORDNANCE STA, LOUISVILLE	KY	2858	19	-486	17	0 830
NAV ORDNANCE STA, INDIAN HEAD	MD	4539	15	-1348	8	0 703
PORTSMOUTH NAVAL SHIPYARD	NH	2518	20	6524	33	3 591
						29

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

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## AFTA POPULATION

1	2	11	12	13	14			
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
NAVAL WEAPONS STA, EARLE	NJ	1134	28	1382	248	21	1 219	25
NAVAL AVIATION SUPPLY OFFICE	PA	6834	9	5728	10	9	0 838	15
NAVY SHIPS PARTS CONTROL CTR	PA	5783	11	6533	8	26	1 130	24
PHILADELPHIA NAVAL SHIPYARD	PA	13565	2	10000	4	4	0 737	11
NAV CONST BN CTR, DAVISVILLE	RI	8365	6	281	33	1	0 034	1
CHARLESTON NAVAL SHIPYARD	SC	8833	5	8292	6	16	0 939	18
NAVAL SUPPLY CTR, CHARLESTON	SC	1326	27	1179	25	18	0 889	16
NAVAL WEAPONS STA, CHARLESTON	SC	3673	16	5455	11	32	1 485	26
NAV PUBLIC WKS CTR, NORFOLK	VA	2462	21	1761	20	14	0 715	9
NAVAL SUPPLY CTR, NORFOLK	VA	5392	13	4462	12	13	0 828	13
NAVAL WEAPONS STA, YORKTOWN	VA	3213	18	3558	15	22	1 107	23
NORFOLK NAVAL SHIPYARD	VA	12754	3	13129	1	23	1 029	21
NAV UNDERSEA WARFARE ENGR STA	WA	1793	22	3349	16	31	1 868	28
NAVAL SUPPLY CTR, PUGET SOUND	WA	1600	24	543	30	10	0 339	5
PUGET SOUND NAVAL SHIPYARD	WA	10543	4	11075	3	24	1 050	22

no selected	33 000	33 000	33 000	33 000
present	33 000	33 000	33 000	32 000
missing	0 000	0 000	0 000	1 000
sum	157828 000	137270 000	-19494 000	113 924
max	18229 000	13129 000	6524 000	46 875
min	24 000	281 000	-8084 000	0 034
average	4782 667	4159 697	-590 727	0 870
median	3449 000	3191 000	-486 000	0 910
std dev	4329 877	3709 187	2519 931	9 739

6 Item contains FY80 data, earlier data not available

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PART IIB -- INSTALLATION POPULATION DATA  
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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Msn of RFY Msn Pop	BOS Pers (Pers)	% Msn of BOS Pers	No of Depend Pers	% POP Supporters Pers
LONG BEACH NAVAL SHIPYARD	CA	7503	5953	0.622	1550	0.839	23	1.688
MARE ISLAND NAVAL SHIPYARD	CA	12104	8244	0.673	3860	0.886	2	2.512
NAV PUBLIC WKS CTR, S. FRAN	CA	1064	0	0	1064	1.034	22	2.066
NAV PUBLIC WKS CTR, SAN DIEGO	CA	328	0	0	328	0.593	0	0.328
NAVAL SUPPLY CTR, OAKLAND	CA	4446	3994	0.898	452	0.510	15	0.336
NAVAL SUPPLY CTR, SAN DIEGO	CA	1732	535	0.309	1197	0.685	30	1.732
NAVAL WEAPONS STA, CONCORD	CA	1705	264	0.155	1441	0.845	484	2.845
NAVAL WEAPONS STA, SEAL BEACH	CA	2756	1854	0.673	902	0.327	19	0.688
NAV PUBLIC WKS CTR, PENSACOLA	FL	781	0	0	781	0.152	0	0.152
NAV PUB WKS CTR, PEARL HARBOR	HI	1500	0	0	1500	0.933	9	0.933
NAVAL MAGAZINE, LUALLALEI	HI	421	287	0.682	134	0.316	32	0.762
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1023	687	0.672	336	0.328	29	0.284
PEARL HARBOR NAVAL SHIPYARD	HI	6474	5408	0.835	1066	0.163	15	0.232
NAV PUBLIC WKS CTR, G LAKES	IL	742	19	0.026	723	0.521	22	0.300
NAV WEAPONS SUPPORT CTR, CRANE	IN	3973	2940	0.740	1033	0.872	17	0.432
NAV ORDNANCE STA, LOUISVILLE	KY	2372	1621	0.683	751	0.065	21	0.065
NAV ORDNANCE STA, INDIAN HEAD	MD	3439	2487	0.723	952	0.458	18	0.518
PORTSMOUTH NAVAL SHIPYARD	NH	9042	7938	0.878	1104	0.699	14	0.266
NAVAL WEAPONS STA, EARLE	NJ	1438	923	0.643	515	0.301	25	0.174

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DOMESTIC BASE FACTORS REPORT  
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PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: NAVY

April 5, 1981

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$ Pcrs)	Bldg Area Tot Pop (GSF Pcrs)	RP Acq \$ Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pcrs)	FYDP MILCON Msn Pop (\$/Pcrs)
		RK	RK	RK	RK	RK
NAVAL AVIATION SUPPLY OFFICE	PA	4291 693	443 261	9 689	29	*
NAVY SHIPS PARTS CONTROL CTR	PA	9827 032	1405 174	6 993	33	3450 043
PHILADELPHIA NAVAL SHIPYARD	PA	20369 470	711 813	28 615	12	10292 550
NAV CONST BN CTR, DAVISVILLE	RI	41398 962	4426 194	9 353	30	1295 952
CHARLESTON NAVAL SHIPYARD	SC	16027 496	350 338	45 743	7	16371 681
NAVAL SUPPLY CTR, CHARLESTON	SC	18284 987	1263 783	12 885	27	17496 962
NAVAL WEAPONS STA, CHARLESTON	SC	68505 957	905 408	75 663	2	1923 539
NAV PUBLIC WKS CTR, NORFOLK	VA	42191 936	374 219	112 747	1	*
NAVAL SUPPLY CTR, NORFOLK	VA	18816 930	2382 806	7 897	31	89 872
NAVAL WEAPONS STA, YORKTOWN	VA	20504 169	870 664	23 550	15	12737 155
NORFOLK NAVAL SHIPYARD	VA	15048 677	660 698	22 777	16	16133 387
NAV UNDERSEA WARFARE ENGR STA	WA	8569 722	606 151	14 133	24	3267 744
NAVAL SUPPLY CTR, PUGET SOUND	WA	30970 375	1673 832	18 503	21	10850 350
PUGET SOUND NAVAL SHIPYARD	WA	16128 774	451 252	35 743	8	34592 185

no selected  
present  
missing  
sum  
max  
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average  
median  
std dev

33 000  
33 000  
0 000  
1087283 800  
98099 761  
4294 693  
21007 723  
20504 169  
25185 264  
33 000  
33 000  
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52050 382  
7348 000  
302 412  
966 033  
870 664  
1606 263  
33 000  
19 000  
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584995 890  
557894 730  
89 872  
1313 504  
1295 952  
127652 190  
33 000  
26 000  
7 000  
829088 020  
557894 730  
89 872  
10353 885  
8670 632  
107819 860

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service NAVY

FY 1980

April 5, 1981

1	2	3	27		28		29		30		31					
			FYDP Cost (\$/Pcrs)	Msn Pop (\$/Pcrs)	BOS Cost (\$/Pcrs)	Msn Pop (\$/Pcrs)	Bldg Area (\$/GSF)	BOS Cost (\$/Pcrs)	Msn Pop (\$/Pcrs)	BOS Cost (\$/Pcrs)	Msn Pop (\$/Pcrs)	BOS Cost (\$/Pcrs)	Msn Pop (\$/Pcrs)			
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK				
LONG BEACH NAVAL SHIPYARD	CA	46813	371	8	7676	130	8	20	139	29	29481	290	20	3	841	11
MARE ISLAND NAVAL SHIPYARD	CA	68710	422	17	11679	929	17	9	367	19	24944	818	8	2	136	19
NAV PUBLIC WKS CTR, S FRAN	CA	x	x	x	x	x	x	5	604	9	29297	932	18	0	000	31
NAV PUBLIC WKS CTR, SAN DIEGO	CA	x	x	x	x	x	x	35	071	33	67362	803	33	0	000	31
NAVAL SUPPLY CTR, OAKLAND	CA	23056	698	2	4611	340	4	1	806	2	40743	361	29	8	835	1
NAVAL SUPPLY CTR, SAN DIEGO	CA	279043	260	26	51848	208	26	11	617	23	23186	299	7	0	447	26
NAVAL WEAPONS STA, CONCORD	CA	723268	280	27	142914	400	27	31	683	32	26230	395	10	0	184	27
NAVAL WEAPONS STA, SEAL BEACH	CA	69420	170	18	13517	260	21	7	432	12	27783	813	17	2	055	20
NAV PUBLIC WKS CTR, PENSACOLA	FL	x	x	x	x	x	x	11	159	22	21489	116	6	0	000	31
NAV PUB WKS CTR, PEARL HARBOR	HI	x	x	x	x	x	x	1	263	1	9278	666	3	0	000	31
NAVAL MAGAZINE, LUALUALEI	HI	158101	040	25	22770	034	24	4	238	7	48768	656	32	2	142	18
NAVAL SUPPLY CTR, PEARL HARBOR	HI	102074	230	23	15407	569	22	2	852	6	31502	976	23	2	045	21
PEARL HARBOR NAVAL SHIPYARD	HI	52355	767	11	9291	420	11	14	753	26	47136	959	30	5	073	6
NAV PUBLIC WKS CTR, G LAKES	IL	2179210	500	28	324263	150	28	12	057	24	8521	438	2	0	026	28
NAV WEAPONS SUPPORT CTR, CRANE	IN	53696	718	12	10344	827	14	5	830	10	29445	305	19	2	846	14
NAV ORDNANCE STA, LOUISVILLE	KY	61835	285	16	12219	000	19	14	781	27	26374	167	11	2	158	17
NAV ORDNANCE STA, INDIAN HEAD	MD	59563	730	14	10183	755	13	9	081	18	26603	991	12	2	612	15
PORTSMOUTH NAVAL SHIPYARD	NH	23465	607	3	4189	216	3	9	404	20	30121	376	22	7	190	4
NAVAL WEAPONS STA, EARLE	NJ	61195	619	15	11328	588	16	9	466	21	20293	203	4	1	791	22

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CENTRAL SUPPLY AND MANAGEMENT PROGRAMS, 1971-72 FISCAL YEAR 507  
SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1980

Source: NAAS

2	27	28	29	30	31
	Inst Cost	BOS Cost	BOS Cost	BOS Cost	Mso Pers
	NAV PERS	NAV PERS	NAV PERS	NAV PERS	BOS PERS
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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2	32	33	34	35	36	37	RK
	Contr BOS Pers	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	
Installation	ST	(Pers \$Mil)					RK
LONG BEACH NAVAL SHIPYARD	CA	3 698	54 521	15 418	12 476	759 829	23
MARE ISLAND NAVAL SHIPYARD	CA	2 420	37 265	6 301	6 187	494 275	15
NAV PUBLIC WKS CTR, S FRAN	CA	x	90 396	0 610	0 789	231 203	5
NAV PUBLIC WKS CTR, SAN DIEGO	CA	0 136	30 926	1 180	45 368	30560 976	31
NAVAL SUPPLY CTR, OAKLAND	CA	x	45 428	9 235	8 259	367 037	8
NAVAL SUPPLY CTR, SAN DIEGO	CA	x	83 246	2 579	2 836	466 785	14
NAVAL WEAPONS STA, CONCORD	CA	0 900	72 932	2 458	2 011	450 504	12
NAVAL WEAPONS STA, SEAL BEACH	CA	3 711	53 869	5 872	5 906	541 529	16
NAV PUBLIC WKS CTR, PENSACOLA	FL	9 533	27 462	1 625	65 048	13978 233	30
NAV PUB WKS CTR, PEARL HARBOR	HI	x	79 185	1 051	1 049	97 333	2
NAVAL MAGAZINE, LUALUALEI	HI	x	32 288	9 014	10 696	1660 333	28
NAVAL SUPPLY CTR, PEARL HARBOR	HI	x	56 816	5 978	7 152	739 980	22
PEARL HARBOR NAVAL SHIPYARD	HI	x	52 018	6 496	11 937	926 475	26
NAV PUBLIC WKS CTR, G LAKES	IL	20 614	67 473	5 513	5 519	458 221	13
NAV WEAPONS SUPPORT CTR, CRANE	IN	2 827	61 143	11 453	10 379	830 789	25
NAV ORDNANCE STA, LOUISVILLE	KY	x	69 339	8 302	9 280	774 874	24
NAV ORDNANCE STA, INDIAN HEAD	MD	x	93 335	26 297	x	x	x
PORTSMOUTH NAVAL SHIPYARD	NH	2 346	59 503	27 868	x	x	x
NAVAL WEAPONS STA, EARLE	NJ	1 914	79 055	16 525	7 416	560 781	17

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service: NAVY

1	2	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers %	34 BOS Per\$ BOS Cost %	35 Energy \$ BOS Cost %	36 Pur Util \$ BOS Cost %	37 Pur Util \$ AFTA Pop (\$/Pers)	RK
Installation	ST	BOS Cost (Pers/\$Mill)	RK					
NAVAL AVIATION SUPPLY OFFICE	PA	x	x	58,175	10,988	10,978	370,985	9
NAVY SHIPS PARTS CONTROL CTR	PA	1,779	12	46,648	12,799	6,593	243,992	6
PHILADELPHIA NAVAL SHIPYARD	PA	x	x	52,302	30,457	10,016	631,700	19
NAV CONST BN CTR, DAVISVILLE	RI	6,966	3	59,911	8,543	6,730	1822,064	29
CHARLESTON NAVAL SHIPYARD	SC	2,283	10	34,040	11,707	7,133	632,899	20
NAVAL SUPPLY CTR, CHARLESTON	SC	1,325	14	58,574	4,857	4,289	357,082	7
NAVAL WEAPONS STA, CHARLESTON	SC	x	x	54,742	13,306	14,232	1010,999	27
NAV PUBLIC WKS CTR, NORFOLK	VA	x	x	79,936	2,628	2,801	212,379	4
NAVAL SUPPLY CTR, NORFOLK	VA	x	x	60,783	7,832	8,736	588,301	18
NAVAL WEAPONS STA, YORKTOWN	VA	x	x	71,250	6,387	3,114	390,388	10
NORFOLK NAVAL SHIPYARD	VA	5,843	4	43,760	22,474	8,165	404,448	11
NAV UNDERSEA WARFARE ENGR STA	WA	0,336	16	47,907	9,695	1,625	86,593	1
NAVAL SUPPLY CTR, PUGET SOUND	WA	x	x	47,028	8,200	9,097	696,133	21
PUGET SOUND NAVAL SHIPYARD	WA	1,396	13	50,771	6,422	2,330	188,352	3
no selected		33,000	33,000	33,000	33,000	33,000	33,000	
present		17,000	33,000	33,000	33,000	31,000	31,000	
missing		16,000	0,000	0,000	0,000	2,000	2,000	
sum		68,026	391,272	1912,024	320,080	308,144	61535,473	
max		20,614	67,910	93,335	30,457	65,048	30560,976	
min		0,136	0,509	27,462	0,610	0,789	86,593	
average		1,741	10,210	54,792	11,055	8,291	621,308	
median		2,346	6,039	56,816	8,200	7,152	541,529	
std. dev.		4,936	15,265	16,913	7,667	12,855	5835,602	

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1	2	38	39	40	41	42					
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep					
		Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
	ST	RK	RK	RK	RK	RK					
LONG BEACH NAVAL SHIPYARD	CA	43 059	33	815525.850	32	13021.458	28	153.760	30	2.220	18
MARE ISLAND NAVAL SHIPYARD	CA	1 712	9	94117.645	6	1460.338	6	10.456	9	2.649	24
NAV PUBLIC WKS CTR S FRAN	CA	1 564	8	98527.744	8	8176.692	24	98.727	27	2.000	15
NAV PUBLIC WKS CTR SAN DIEGO	CA	6 508	22	219251.340	19	12500.000	27	17.263	14	*	*
NAVAL SUPPLY CTR OAKLAND	CA	0 873	3	124649.860	12	2147.683	11	6.645	6	0.476	1
NAVAL SUPPLY CTR SAN DIEGO	CA	2 846	15	220779.220	20	4033.215	17	7.713	8	1.500	11
NAVAL WEAPONS STA CONCORD	CA	8 298	24	135061.390	14	5868.403	18	23.048	19	0.911	3
NAVAL WEAPONS STA SEAL BEACH	CA	20 047	31	901333.310	33	24734.723	33	21.019	17	2.201	17
NAV PUBLIC WKS CTR PENSACOLA	FL	8 444	25	251984.120	24	16261.203	31	86.778	26	*	*
NAV PUB WKS CTR, PEARL HARBOR	HI	0 154	1	14480.409	2	1133.333	5	109.071	29	1.929	13
NAVAL MAGAZINE, JALUALEI	HI	3 696	17	138014.530	15	13539.192	29	4.433	2	1.004	4
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1 751	10	86321.380	5	6353.861	20	5.912	5	1.176	6
PEARL HARBOR NAVAL SHIPYARD	HI	6 694	23	251378.170	23	3521.779	15	22.785	18	1.159	5
NAV PUBLIC WKS CTR, G LAKES	IL	16 438	29	241379.300	22	11320.754	26	67.455	24	*	*
NAV WEAPONS SUPPORT CTR, CRANE	IN	2 415	13	127144.300	13	3315.789	14	157.456	31	2.333	26
NAV ORDNANCE STA, LOUISVILLE	KY	1 418	5	100529.100	10	801.012	1	825.222	33	6.111	28
NAV ORDNANCE STA, INDIAN HEAD	MD	18 250	29	543223.050	31	15951.112	30	5.704	3	1.237	8
PORTSMOUTH NAVAL SHIPYARD	NH	2 121	12	110132.160	11	829.462	2	20.302	16	0.768	2
NAVAL WEAPONS STA, EARLE	NJ	23 732	32	458041.960	29	18958.032	32	5.880	4	2.565	23

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1. *Introduction*

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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1	2	43 FY 68 Staff & Fac (Pc's)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pc's)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	49 FY 68 RK
Installation	ST	RK	RK	RK	RK	RK	RK	RK
NAVAL SUPPLY CTR, OAKLAND	CA	34	71	1874	2	69	2044	5
NAVAL WEAPONS STA, SEAL BEACH	CA	x	23	x	x	23	2062	4
NAV WEAPONS SUPPORT CTR, CRANE	IN	4	4	144	5	150	3000	2
NAV DRONANCE STA, INDIAN HEAD	MD	290	250	1284	3	248	2150	3
PHILADELPHIA NAVAL SHIPYARD	PA	86	480	10247	1	285	6064	1
NAVAL WEAPONS STA, YORKTOWN	VA	x	20	x	3	20	44	7
NORFOLK NAVAL SHIPYARD	VA	42	120	1030	4	21	109	6
no selected		7,000	7,000	7,000	7,000	7,000	7,000	
present		5,000	7,000	7,000	7,000	7,000	7,000	
missing		2,000	0,000	2,000	0,000	0,000	0,000	
sum		456,000	968,000	14579,000	337,000	816,000	15473,000	
max		290,000	480,000	10247,000	161,000	285,000	6064,000	
min		4,000	4,000	144,000	3,000	20,000	44,000	
average		91,200	138,236	2915,800	48,143	116,571	2210,429	
median		42,000	71,000	1284,000	25,000	69,000	2062,000	
std.dev		114,940	172,928	4145,290	55,724	112,722	2026,336	

8 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
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Installation	ST	49		50		51		52		RK
		FY68-RFY S&F Change (Percs)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAO Change (STU)	RK	FY68-RFY ADL Utiliz (Dec)	RK	
NAVAL SUPPLY CTR OAKLAND	CA	-19	2	-2	4	170	4	0 972	3	
NAVAL WEAPONS STA SEAL BEACH	CA	17	6	0	6	2062	6	1 000	6	
NAV WEAPONS SUPPORT CTR GRAVE	IN	31	7	146	7	2856	7	37 500	7	
NAV ORDNANCE STA INDIAN HEAD	MD	-129	1	-2	4	866	5	0 992	4	
PHILADELPHIA NAVAL SHIPYARD	PA	-5	4	-195	1	-4183	1	0 594	2	
NAVAL WEAPONS STA YORKTOWN	VA	3	5	0	6	44	3	1 000	6	
NORFOLK NAVAL SHIPYARD	VA	-17	3	-99	2	-921	2	0 175	1	

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

7 000  
7 000  
0 000  
-152 000  
31 000  
-129 000  
-17 000  
-5 000  
52 523

7 000  
7 000  
0 000  
894 000  
2856 000  
-4183 000  
127 714  
170 000  
2288 410

7 000  
7 000  
0 000  
42 233  
37 500  
0 175  
0 843  
0 992  
13 879

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1	2	3	4	5	6	56		57	58		59	
						FY68 ADL	FY68 S&F		FY68 ADL	FY68 S&F	FY68 ADL	FY68 S&F
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$Mil)	Sch Fac RP Acq (\$Mil)	FY68 ADL	FY68 S&F	FY68 TAO	FY68 S&F	RK	FY68 ADL	FY68 S&F
NAVAL SUPPLY CTR, OAKLAND	CA	1	25.5	0.1	0.1	2.088	3	55.118	2	4.600	2	136.267
NAVAL WEAPONS STA, SEAL BEACH	CA	1	10.7	0.1	0.1	*	*	*	1.353	6	121.294	
NAV WEAPONS SUPPORT CTR, CRANE	IN	1	10.8	*	*	1.000	4	35.000	3	4.286	3	85.714
NAV ORDNANCE STA, INDIAN HEAD	MD	54	172.2	2.7	2.7	0.862	5	4.428	5	1.540	5	13.354
PHILADELPHIA NAVAL SHIPYARD	PA	18	91.0	2.3	2.3	5.581	1	113.151	1	3.519	4	74.864
NAVAL WEAPONS STA, YORKTOWN	VA	1	2.5	0.1	0.1	*	*	*	6.667	1	14.667	
NORFOLK NAVAL SHIPYARD	VA	7	32.4	0.2	0.2	2.857	2	24.524	4	0.840	7	4.360
no selected		7,000	7,000	7,000	7,000	7,000		7,000				
present		7,000	7,000	6,000	6,000	5,000		5,000				
missing		0,000	0,000	1,000	1,000	2,000		2,000				
sum		83,000	343,100	5,500	5,500	12,389		239,220				
max		54,000	172,200	2,700	2,700	5,581		119,151				
min		1,000	2,500	0.100	0.100	0.862		4.428				
average		11,857	49,300	0.917	0.917	2.123		31.971				
median		1,000	25,500	0.150	0.150	2.088		35,000				
std dev		19,617	61,722	1,234	1,234	1,918		43,894				

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1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY TAO (\$/STU)	RK	RK	RK
Installation	ST							
NAVAL SUPPLY CTR, OAKLAND	CA	369.595	1449.28	0.5	244.62	5	5	
NAVAL WEAPONS STA, SEAL BEACH	CA	465.217	4347.83	0.6	290.98	4	4	3
NAV WEAPONS SUPPORT CTR, CRANE	IN	72.000	*	1.2	400.00	2	2	4
NAV ORDNANCE STA, INDIAN HEAD	MD	694.355	10887.10	3.0	1395.35	1	1	5
PHILADELPHIA NAVAL SHIPYARD	PA	319.298	8070.18	0.7	115.44	3	3	1
NAVAL WEAPONS STA, YORKTOWN	VA	125.000	5000.00	*	*	*	*	*
NORFOLK NAVAL SHIPYARD	VA	1542.857	9523.81	0.2	1834.86	5	6	6

no selected	7.000	7.000	7.000	7.000
present	7.000	6.000	6.000	6.000
missing	0.000	1.000	1.000	1.000
sum	3588.293	39278.182	6.200	4281.245
max	1542.857	10887.097	3.000	1834.862
min	72.000	1449.275	0.200	115.435
average	422.917	6740.196	1.033	400.698
median	369.595	6535.088	0.650	345.490
std dev	499.816	3556.242	1.017	717.873

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IDPPC 508

THE SECTION  
ON  
INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508  
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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MISSION: 10'xx - Recruit Training  
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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

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April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	556	68.2	4690	0.6
NAVAL TRAINING CENTER, ORLANDO	FL	2068	121.2	5912	24.3
NAVAL TNG CTR, NORTH CHICAGO	IL	1026	140.2	7730	9.8

no selected	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000
sum	3650 000	329 600	18332 000	34 700	24 300
max	2068 000	140 200	7730 000	0 600	11 567
min	556 000	68 200	4690 000	9 800	11 948
average	1216 667	109 867	6110 667		
median	1026 000	121 200	5912 000		
std dev	773 823	37 314	1529 707		

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CENTRAL SUPPORT FORCES

DEPARTMENT OF DEFENSE

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 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - TOPP CATEGORY 506  
 PART I B - GENERAL INSTALLATION DATA  
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Installation	2	7	8	9	10	11
	ST	TOPP MILCON (\$MILL)	BMAR Cost (\$MILL)	ANNUAL BOS Cost (\$MILL)	8 BOS Cost (\$MILL)	R4
NAVAL TRAINING CTR, SAN DIEGO	CA	0.2	36.3	41,999	210,195	2
NAVAL TRAINING CENTER, ORLANDO	FL		5.7	32,302	161,510	3
NAVAL TRAINING CTR, NORTH CHARLOTTE	NC	42.4	26.9	59,436	339,580	1
NO SOLICITATION		3,000	3,000	3,000	3,000	
PROPOSED		2,000	3,000	3,000	3,000	
MISSING		1,000	0,000	0,000	0,000	
SUB		42,600	68,900	133,737	711,285	
RE-		42,400	36,300	59,436	339,580	
FIN		0,200	5,700	32,302	161,510	
AVC-800		21,300	22,967	44,579	237,095	
REPAIR		21,300	26,900	41,999	210,195	
STR-500		29,840	15,675	13,750	92,032	

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MISSION: CTR - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

Service: NAVY

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFV Change (Pers)	RK	RFV/FY68 Utiliz (Dec)	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	3510	2	2529	3	-981	2	0 721	2
NAVAL TRAINING CENTER, ORLANDO	FL	2048	3	11981	2	9933	3	5 850	3
NAVAL TNG CTR, NORTH CHICAGO	IL	35599	1	21363	1	-14236	1	0 600	1

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

3 000  
 3 000  
 0 000  
 41157 000  
 35599 000  
 2048 000  
 13719 000  
 3510 000  
 18962 731

3 000  
 3 000  
 0 000  
 35873 000  
 21363 000  
 2529 000  
 11957 667  
 11981 000  
 9417 022

3 000  
 3 000  
 0 000  
 7 171  
 5 850  
 0 600  
 0 872  
 0 721  
 2 997

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PAR: IIB -- INSTALLATION POPULATION DATA

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	1	2	15	16	17	18	19	20	21				
			RFY	RFY	% Mill	BOS	% Mill	No of	Pop				
			Tot Pop	Msn Pop	Msn Pop	Pers	Pers	Depend	Supported				
Installation	ST		(Pers)	(Pers)	%	(Pers)	(Pers)	(Pers)	(Pers)				
			RK		RK		RK		RK				
NAVAL TRAINING CTR, SAN DIEGO	CA	11098	3	9585	3	97.465	1513	2	59.749	4295	3	16446	3
NAVAL TRAINING CENTER, ORLANDO	FL	21098	2	19944	2	92.945	1154	3	50.173	7836	1	45089	2
NAVAL TNG CTR, NORTH CHICAGO	IL	35569	1	33176	1	98.282	2393	1	61.053	7715	2	45166	1
no selected		3.000		3.000		3.000			3.000			3.000	
present		3.000		3.000		3.000			3.000			3.000	
missing		0.000		0.000		0.000			0.000			0.000	
sum		67764.663		62704.663		288.692			170.975			19846.000	
max		35568.663		33175.663		98.282			61.053			7836.000	
min		11098.000		9585.000		92.945			50.173			4295.000	
average		22588.221		23901.554		96.460			58.162			16446.000	
median		21098.000		19944.000		97.465			59.749			35567.000	
std.dev		12303.207		11824.447		2.874			7715.000			45089.000	
									2010.378			16559.316	

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Service: NAVY		2		22		23		24		25		26	
Installation		ST	CA	RP Acq \$	Tot Pop (\$/Pers)	Bldg Area	Tot Pop (\$/Pers)	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON	Msn Pop (\$/Pers)	FYDP MILCON	Msn Pop (\$/Pers)
NAVAL TRAINING CTR, SAN DIEGO		CA	1	6145.251	422.599	3	14.542	3	20.866	2	20.866	2	20.866
NAVAL TRAINING CENTER, ORLANDO		FL	2	5744.620	280.216	2	20.501	1	*	*	*	*	*
NAVAL TNG CTR, NORTH CHICAGO		IL	3	3941.672	217.326	1	18.137	2	289.369	1	1278.045	1	1278.045

no. selected	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
percent	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	15831.543	920.141	422.599	217.326	270.524	280.216	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045
max	6145.251	422.599	217.326	270.524	280.216	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045	20.866
min	3941.672	217.326	270.524	280.216	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045	20.866	20.866
average	4863.892	270.524	280.216	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045	20.866	20.866	20.866
median	5744.620	280.216	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045	20.866	20.866	20.866	20.866
std. dev	1173.604	105.170	53.179	20.501	310.235	289.369	1298.911	1278.045	20.866	20.866	20.866	20.866	20.866

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PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service: NAVY

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1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		-----	-----	-----	-----	-----
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
	ST	RK	RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	21929 577	3 4381.742	3 8.955	3 27758 757	2 6 335
NAVAL TRAINING CENTER, ORLANDO	FL	8098 175	1 1619 635	1 5.464	1 27991 334	3 17 282
NAVAL TNG CTR, NORTH CHICAGO	IL	10235 816	2 1791 554	2 7.689	2 24837 442	1 13 864

no selected

present

missing

sum

max

min

average

median

std.dev

3 000	3 000	3 000	3 000	3 000	3 000
3 000	3 000	3 000	3 000	3 000	3 000
0 000	0 000	0 000	0 000	0 000	0 000
40263 567	7792 931	22 108	80587 533	37 481	17 282
21929 577	4381.742	8.955	27991 334	6 335	6 335
8098 175	1619 635	5.464	24837 442	12 392	12 392
11343 414	2132 808	7.295	26430 237	13 864	13 864
10235 816	1791 554	7.689	27758 757	5 601	5 601
7445 594	1547 464	1.767	1757 614		

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MISSION: 101XX - Recruit Training  
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 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service: NAVY

1	2	32 Contr BOS Pers ----- BOS Cost (Pers/\$Mil)	33 BOS Mil Per ----- BOS Tot Pers %	34 BOS Pers\$ ----- BOS Cost %	35 Energy \$ ----- BOS Cost %	36 Pur Util \$ ----- BOS Cost %	37 , Pur Util \$ ----- AFTA Pop (\$/Pers)	RK
	Installation	ST						
	NAVAL TRAINING CTR, SAN DIEGO	CA	2 024	59.749	59.661	11.427	2427.046	2
	NAVAL TRAINING CENTER, ORLANDO	FL	4 303	50.173	54 919	16.126	543 527	1
	NAVAL TNG CTR, NORTH CHICAGO	IL	*	61.053	56.903	15 860	*	*

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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1	2	38 BMR \$	39 BMR \$	40 BMR \$	41		42	
					Pop Supp		No of Dep	
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)
NAVAL TRAINING CTR, SAN DIEGO	CA	7.740	3 532258.050	3 14353.499	3	9.807	3	2.561
NAVAL TRAINING CENTER, ORLANDO	FL	0.964	1 47029.702	1 475.753	1	4.509	2	0.784
NAVAL TNG CTR, NORTH CHICAGO	IL	3.480	2 191868.760	2 1259.186	2	2.274	1	0.388
no. selected		3.000	3.000	3.000		3.000		3.000
present		3.000	3.000	3.000		3.000		3.000
missing		0.000	0.000	0.000		0.000		0.000
sum		12.184	77156.510	16088.439		16.590		3.733
max		7.740	532258.050	14353.499		9.807		2.561
min		0.964	47029.702	475.753		2.274		0.388
average		3.758	209041.260	1920.665		3.383		0.629
median		3.480	191868.760	1259.186		4.509		0.784
std.dev		3.425	249094.960	7796.010		3.869		1.157

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
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1	2	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	1456	2	85729	2	1212	3
NAVAL TRAINING CENTER, ORLANDO	FL	*	9117	*	1115	2	2
NAVAL TNG CTR, NORTH CHICAGO	IL	3832	1	98453	1	688	1
no selected		3 000	3 000	3 000	3 000	3 000	3 000
present		2 000	3 000	2 000	3 000	3 000	3 000
missing		1 000	0 000	1 000	0 000	0 000	0 000
sum		5288 000	47495 000	184182 000	3015 000	31818 000	182680 000
max		3832 000	22303 000	98453 000	1212 000	14132 000	91450 000
min		1456 000	9117 000	85729 000	688 000	8569 000	37052 000
average		2644 000	15831 667	92091 000	1005 000	10806 000	60893 333
median		2644 000	16075 000	92091 000	1115 000	9117 000	54178 000
std. dev		1680 086	6596 367	8987 227	278 781	3065 874	27813 799

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Mission: IDXX - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
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Installation	ST	CA	FL	IL	49		50		51		52		Rk
					FY68-RFY S&F Change (Pers)	Rk	FY68-RFY ADL Change (STU)	Rk	FY68-RFY TAO Change (STU)	Rk	FY68-RFY ADL Utiliz (Dec)	Rk	
NAVAL TRAINING CTR, SAN DIEGO					-244	2	-7506	2	-31551	1	0 533	1	
NAVAL TRAINING CENTER, ORLANDO					1115	3	0	3	37052	3	1 000	3	
NAVAL TNG CTR, NORTH CHICAGO					-3144	1	-8171	1	-7003	2	0 634	2	

no selected	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000
sum	-2273 000	-15677 000	-1502 000	2 167
max	1115 000	0 000	37052 000	1 000
min	-3144 000	-8171 000	-31551 000	0 533
average	-757 667	-5225 667	-500 667	0 670
median	-244 000	-7506 000	-7003 000	0 634
std dev	2175 468	4537 758	34760 655	0 246

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service NAVY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59																																																																																																																																																																																																																																																							
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (SQGSF)	Sch Fac RP Acq (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	

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no selected
present
missing
sum
max
min
average
median
std.dev
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Mission=x101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 503  
 PART IV) -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY April 5, 1981

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ ----- RFY TAO (\$/STU)	63 RFY Sch \$ ----- RFY TAO (\$/STU)	RK	RK	RK
Installation	ST							
NAVAL TRAINING CTR, SAN DIEGO	CA	109.138	2 1843.86	2 20.4	2 376.54	2	2	2
NAVAL TRAINING CENTER, ORLANDO	FL	69.826	1 1656.25	1 16.1	3 434.52	3	3	3
NAVAL TNG CTR, NORTH CHICAGO	IL	112.518	3 3184.26	3 27.3	1 298.52	1	1	1

no selected	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000
sum	291.491	6684.365	63.800	1109.585
max	112.518	3184.263	27.300	434.524
min	69.826	1656.247	16.100	298.524
average	99.375	2385.442	21.267	349.245
median	109.138	1843.856	20.400	376.537
std.dev	23.733	833.339	5.650	68.246

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Mission: x102xx - Officer Acquisition Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IA -- GENERAL INSTALLATION DATA

FY 1980

Page 1

April 5, 1981

1	2	3	4	5	6
	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
US NAVAL ACADEMY	MD	1747	182.5	5528	14.8
			2	1	2
NAV EDUCATION & TRAINING CTR	RI	2102	159.5	8195	0.9
			1	2	1
no selected		2 000	2 000	2 000	2 000
present		2 000	2 000	2 000	2 000
missing		0 000	0 000	0 000	0 000
sum		3849 000	342 000	13723 000	15 700
max		2102 000	182 500	8195 000	14 800
min		1747 000	159 500	5528 000	0 900
average		1924 500	171 000	6861 500	7 850
median		1924 500	171 000	6861 500	7 850
std dev		251 023	16 263	1885 854	9 829

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MISSION: 024 - Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

Service NAVY

April 5, 1981

Installation	2	7	8	9	10
		FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)
	ST	RK	RK	RK	RK
US NAVAL ACADEMY	MD	47.6	13.1	34.641	220.805
NAVAL EDUCATION & TRAINING CTR	RI	57.0	12.1	34.774	230.870
		2 000	2 000	2 000	2 000
		2 000	2 000	2 000	2 000
		0 000	0 000	0 000	0 000
		104 600	25 200	69 415	451 675
		57 000	13 100	34 774	230 870
		47 600	12 100	34 641	220 805
		52 300	12 600	34 707	225 837
		52 300	12 600	34 707	225 837
		6 647	0 707	0 094	7 117

n selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

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DEFENSE ACQUISITION TRAINING DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - (OPR DATE) 506  
 PART IIA - INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1981

AFTA POPULATION

Installation	ST	FY68 (PORS)	RK	FY68 (PORS)	RK	FY68-RFY Change (PORS)	RK	RFY/FY68 Utiliz (Dec)	RK
US NAVAL ACADEMY	MD	27498	2	2749	2	2749	2	*	*
NAVAL EDUCATION & TRAINING CTR	RI	16850	1	4079	1	-12771	1	0 242	1
no selected		2 000		2 000		2 000		2 000	
present		2 000		2 000		2 000		2 000	
missing		0 000		0 000		0 000		0 000	
sum		19599 000		6828 000		-10022 000		0 242	
avg		16850 000		4079 000		2749 000		0 242	
range		2749 000		2749 000		-12771 000		0 242	
median		9799 500		3414 000		-5011 000		0 348	
std dev		9799 500		3414 000		-5011 000		0 242	
		9970 913		940 452		10974 297		0 000	

3 item contains FY90 data earlier data not available

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DOMESTIC BASE FACTORS, FISCAL YEAR 1980, VOLUME I, (U)  
MAR 81

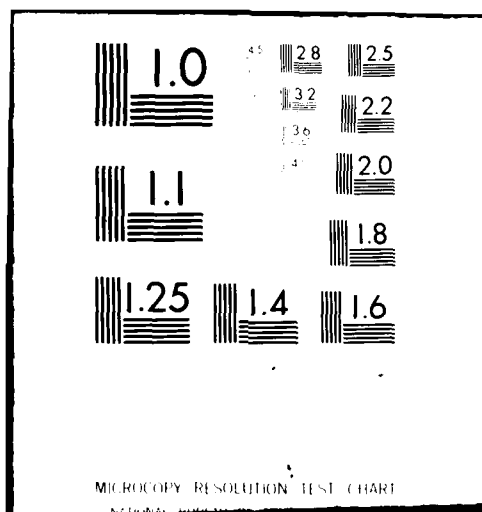
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Mission: x102xx - Officer Acquisition Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

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Service: NAVY

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
US NAVAL ACADEMY	MD	7086	6063	82.995	1023	14.663	2796	11904
NAV EDUCATION & TRAINING CTR	RI	5775	4720	81.716	1055	21.422	7300	33130
no. selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000	2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		12861,000	10783,000	174,711	2078,000	36,085	10096,000	45034,000
max		7086,000	6063,000	91,716	1055,000	21,422	7300,000	33130,000
min		5775,000	4720,000	82,995	1023,000	14,663	2796,000	11904,000
average		6430,500	5391,500	86,813	1039,000	18,094	5048,000	22517,000
median		6430,500	5391,500	87,356	1039,000	18,042	5048,000	22517,000
std. dev		927,017	949,644	6,167	22,627	4,779	3184,809	15009,049

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Mission=x102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA --- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: NAVY

April 5, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
		RK	RK	RK	RK	RK
US NAVAL ACADEMY	MD	25755.010	2 780.130	1 33.014	1 x	7850.899
NAV EDUCATION & TRAINING CTR	RI	27619.048	1 1419.048	2 19.463	2 127.119	1 12076.271

no. selected	2,000	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000	0,000
sum	53374.057	2199.177	52.477	127.119	19927.170	12076.271
max	27619.048	1419.048	33.014	127.119	7850.899	7850.899
min	25755.010	780.130	19.463	127.119	9700.464	9963.585
average	26592.022	1067.024	24.922	56.643	127.119	2987.789
median	26687.029	1099.589	26.238	0.000		
std. dev	1318.079	451.783	9.582			

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Mission: 102xx - Officer Acquisition Training  
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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: NAVY April 5, 1981

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
US NAVAL ACADEMY	MD	RK	RK	RK	RK	RK
		36418.439	5713.508	6.266	33862.169	5.927
NAV EDUCATION & TRAINING CTR	RI	48913.134	7367.373	4.243	32961.136	4.474
		2	2	1	1	2

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

2.000  
 2.000  
 0.000  
 85331.572  
 48913.134  
 36418.439  
 41887.692  
 42665.786  
 8835.086  
 2.000  
 2.000  
 0.000  
 13080.881  
 7367.373  
 5713.508  
 6437.448  
 6540.440  
 1169.459  
 2.000  
 2.000  
 0.000  
 10.510  
 6.266  
 4.243  
 5.058  
 5.255  
 1.431  
 2.000  
 2.000  
 0.000  
 68823.305  
 33862.169  
 32961.136  
 33404.715  
 33411.653  
 637.127  
 2.000  
 2.000  
 0.000  
 10.401  
 5.927  
 4.474  
 5.189  
 5.200  
 1.027

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Mission: x102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: NAVY

April 5, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		Pers						
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
US NAVAL ACADEMY	MD	1.819	14.663	51.866	10.451	10.268	1293.925	2
NAV EDUCATION & TRAINING CTR	RI	4.429	21.422	46.293	32.522	14.888	1269.184	1
no. selected		2.000	2.000	2.000	2.000	2.000	2.000	
present		2.000	2.000	2.000	2.000	2.000	2.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		6.247	36.085	98.159	42.973	25.156	2563.109	
max		4.429	21.422	51.866	32.522	14.888	1293.925	
min		1.819	14.663	46.293	10.451	10.268	1269.184	
average		3.126	18.094	49.074	21.508	12.582	1279.145	
median		3.124	18.042	49.080	21.486	12.578	1281.554	
std.dev		1.846	4.779	3.941	15.606	3.266	17.495	

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)	RK	RK	RK
Installation	ST	"	"	"	"	"	"	"	"	"
US NAVAL ACADEMY	MD	"	43376	2	1726	4337	926	1	2	2
NAV EDUCATION & TRAINING CTR	RI	482	6908	1	603	1696	9800	2	2	1
na. selected		2,000	2,000	2,000	2,000	2,000	2,000			
present		1,000	2,000	1,000	2,000	2,000	2,000			
missing		1,000	0,000	1,000	0,000	0,000	0,000			
sum		482,000	11245,000	12412,000	2329,000	6033,000	10726,000			
max		482,000	6908,000	12412,000	1726,000	4337,000	9800,000			
min		482,000	4337,000	12412,000	603,000	1696,000	926,000			
average		482,000	5222,500	12412,000	1164,500	3016,500	5363,000			
median		482,000	5622,500	12412,000	1164,500	3016,500	5363,000			
std. dev		0,000	1817,972	0,000	794,081	1667,469	6274,666			

& Item contains FY80 data; earlier data not available

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

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Service: NAVY

April 5, 1981

1	2	49	50	51	52
		FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	FY68-RFY ADL Utiliz (Dec)
		RK	RK	RK	RK
Installation	ST	1726	0	926	1.000
	MD				2
US NAVAL ACADEMY	RI	121	-5212	-2612	0.246
NAV EDUCATION & TRAINING CTR					1

no. selected	present	missing	sum	max	min	average	median	std.dev
2.000	2.000	0.000	1847.000	1726.000	121.000	923.500	923.500	1134.906
2.000	2.000	0.000	-5212.000	-5212.000	-2606.000	-2606.000	-2606.000	3685.441
2.000	2.000	0.000	-1686.000	-926.000	-2612.000	-843.000	-843.000	2501.744
2.000	2.000	0.000	926.000	926.000	1.000	0.246	0.246	0.534

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Mission=x102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY

April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
US NAVAL ACADEMY	MD	24	1795.4	74.4	*	*	2.513	2 0.537
NAV EDUCATION & TRAINING CTR	RI	25	481.9	9.1	14.332	1 25.751	1 2.813	1 16.252
no. selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	1,000	1,000	2,000	2,000
missing		0,000	0,000	0,000	1,000	1,000	0,000	0,000
sum		49,000	2277,300	83,500	14,332	25,751	5,325	16,789
max		25,000	1795,400	74,400	14,332	25,751	2,813	16,252
min		24,000	481,900	9,100	14,332	25,751	2,513	0,537
average		24,500	1138,650	41,750	23,330	25,751	2,590	4,605
median		24,500	1138,650	41,750	14,332	25,751	2,663	8,394
std. dev		0,707	928,785	46,174	0,000	0,000	0,212	11,113

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 PART IV -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY

April 5, 1981

1	2	60		61		62		63	
		Bldg Area		RP Acq \$				RFY Sch \$	
		-----		-----				-----	
			ADL		ADL				
			(GSF/STU)	RK	(\$/STU)	RK	RFY Sch \$	RFY TAC	
							(\$Mill)	(\$/STU)	RK
	Installation	ST							
					</				

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

2,000  
 2,000  
 0,000  
 698,112  
 413,973  
 284,139  
 377,474  
 349,056  
 91,806

2,000  
 2,000  
 0,000  
 22520.281  
 17154.715  
 5365.566  
 13840.543  
 11260.140  
 8336.187

2,000  
 2,000  
 0,000  
 75,900  
 70,500  
 5,400  
 37,950  
 37,950  
 46,033

2,000  
 2,000  
 0,000  
 76684.928  
 76133.909  
 551,020  
 7076.263  
 38342.464  
 53445.174

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Mission=x103xx - Specialized Skill Training  
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 PART 1A -- GENERAL INSTALLATION DATA  
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April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	32	9.0	448	4.0
FLEET COMBAT TRAINING CTR, PAC	CA	91	5.6	207	x
NAVAL TECH TNG CTR, CORRY STA	FL	473	26.6	1032	1.2
NAVY SUPPLY CORPS SCHOOL	GA	58	8.8	393	x
FBM SUBMARINE TRAINING CENTER	SC	8	7.9	164	0.8
FLEET AND MINE WARFARE TNG CTR	SC	9	3.4	143	x
NAS, MEMPHIS	TN	3498	115.3	6124	4.8
FLEET ASW TRAINING CTR, LANT	VA	6	4.9	112	1.0
FLEET COMBAT TRAINING CTR, LANT	VA	1038	45.2	1486	14.3

no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	5213,000	226,700	10109,200	10109,200	26,100
max	3498,000	115,300	6124,000	6124,000	14,300
min	6,000	3,400	112,000	112,000	0,800
average	579,222	25,189	1123,244	1123,244	4,350
median	58,000	8,800	393,200	393,200	2,600
std.dev	1147,309	36,439	1932,600	1932,600	5,159

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 PART 1B -- GENERAL INSTALLATION DATA  
 FY 1980

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
				RK	RK
FLEET ASW TRAINING CTR, PAC	CA	3.6	0.5	5.604	4
FLEET COMBAT TRAINING CTR, PAC	CA	7.9	0.5	2.848	5
NAVAL TECH TNG CTR, CORRY STA	FL	19.1	1.7	8.114	3
NAVY SUPPLY CORPS SCHOOL	GA	*	2.1	2.554	6
FBM SUBMARINE TRAINING CENTER	SC	1.1	0.8	1.314	7
FLEET AND MINE WARFARE TNG CTR	SC	4.2	0.6	0.572	9
NAS, MEMPHIS	TN	58.0	14.8	69.884	1
FLEET ASW TRAINING CTR, LANT	VA	2.0	0.2	0.724	8
FLEET COMBAT TRAINING CTR, LANT	VA	42.5	4.6	11.227	2

no. selected	9,000	9,000	9,000	9,000	9,000
present	8,000	9,000	9,000	9,000	9,000
missing	1,000	0,000	0,000	0,000	0,000
sum	138,400	25,800	102,841	652,605	407,420
max	58,000	14,800	69,884	407,420	5,620
min	1,100	0,200	0,572	5,620	72,512
average	17,300	2,867	11,427	22,140	129,302
median	6,050	0,800	2,848	22,140	129,302
std.dev	21,511	4,678	22,218	22,218	129,302

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 PART 11A -- INSTALLATION POPULATION DATA  
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## AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	1143	953	-190	0.834
FLEET COMBAT TRAINING CTR, PAC	CA	1044	1136	94	1.090
NAVAL TECH TNG CTR, CORRY STA	FL	1944	2919	975	1.502
NAVY SUPPLY CORPS SCHOOL	GA	824	493	-331	0.598
FBM SUBMARINE TRAINING CENTER	SC	532	574	42	1.079
FLEET AND MINE WARFARE TNG CTR	SC	291	322	31	1.107
NAS, MEMPHIS	TN	15347	4383	-10964	0.286
FLEET ASW TRAINING CTR, LANT	VA	49	490	441	10.000
FLEET COMBAT TRAINING CTR, LANT	VA	2874	4028	1154	1.402

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

9,000	9,000	9,000	9,000
9,000	9,000	9,000	9,000
0,000	0,000	0,000	0,000
24048,000	15300,000	-8748,000	17,896
15347,000	4383,000	1154,000	10,000
49,000	322,000	-10964,000	0,286
2672,000	1700,000	-972,000	0,636
1044,000	953,000	42,000	1,090
4831,649	1622,714	3780,547	3,028

6 Item contains FY80 data; earlier data not available

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PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service: NAVY

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop %	BOS Pers (Pers)	RK	No of Depend (Pers)	Pop Supported (Pers)
FLEET ASW TRAINING CTR, PAC	CA	2056	4	1823	4	80.629	233	4
FLEET COMBAT TRAINING CTR, PAC	CA	1383	5	1290	5	73.256	93	6
NAVAL TECH TNG CTR, CORRY STA	FL	4777	3	4468	3	99.082	309	3
NAVY SUPPLY CORPS SCHOOL	GA	795	7	675	8	97.778	120	5
FBN SUBMARINE TRAINING CENTER	SC	874	6	849	6	99.647	25	7
FLEET AND MINE WARFARE TNG CTR	SC	575	9	559	9	76.208	16	9
NAS, MEMPHIS	TN	17337	1	14775	1	97.232	2562	1
FLEET ASW TRAINING CTR, LANT	VA	752	8	730	7	99.726	22	8
FLEET COMBAT TRAINING CTR, LANT	VA	5910	2	5497	2	90.158	413	2
no. selected		9,000	9,000	9,000	9,000	9,000	9,000	9,000
present		9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		34459,010	30666,010	831,715	3793,000	530,623	20280,000	52867,000
max		17337,283	14775,283	99,726	2562,000	80,258	10380,000	23132,000
min		575,000	559,000	73,256	16,000	37,288	283,000	773,000
average		3828,779	3407,334	95,063	421,444	57,685	2253,333	5674,111
median		1383,000	1290,000	97,778	120,000	59,641	760,000	2727,000
std. dev		5417,824	4623,398	10,462	814,713	15,468	3228,957	7257,794

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 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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1	2	22	23	24	25	26			
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON			
		-----	-----	-----	-----	-----			
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)			
		RK	RK	RK	RK	RK			
FLEET ASW TRAINING CTR, PAC	CA	4377.432	8	217.899	5	20.089	8	1974.767	7
FLEET COMBAT TRAINING CTR, PAC	CA	4049.168	9	149.675	2	27.053	4	465.116	3
NAVAL TECH TNG CTR, CORRY STA	FL	5568.667	7	216.048	4	25.775	5	4275.105	4
NAVY SUPPLY CORPS SCHOOL	GA	11069.182	1	494.591	9	22.380	7	*	*
FBM SUBMARINE TRAINING CENTER	SC	9038.901	2	187.643	3	48.171	1	1295.642	8
FLEET AND MINE WARFARE TNG CTR	SC	5913.043	6	248.696	6	23.776	6	7513.417	2
NAS, MEMPHIS	TN	6650.408	4	353.227	8	18.828	9	3925.475	5
FLEET ASW TRAINING CTR, LANT	VA	6515.957	5	148.936	1	43.750	2	2739.726	6
FLEET COMBAT TRAINING CTR, LANT	VA	7648.054	3	251.438	7	30.417	3	1000.546	1

no. selected	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000
sum	60830.813	2268.152	260.240	2761.304	35579.651	1,000
max	11069.182	494.591	48.171	1295.642	7731.490	1295.642
min	4049.168	148.936	18.828	465.116	1295.642	4513.140
average	6578.831	293.369	22.425	234.788	4100.290	2457.133
median	6515.957	217.899	25.775	1000.546	421.018	
std.dev	2230.036	109.989	10.339			

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost Msn Pop (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)
		RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	17345.035	3074.054	7 12.509	8 24051.502	2 7.824
FLEET COMBAT TRAINING CTR, PAC	CA	17162.790	2207.752	6 13.758	9 30623.655	6 13.871
NAVAL TECH TNG CTR, CORRY STA	FL	13355.786	1816.136	4 7.862	5 26258.899	3 14.459
NAVY SUPPLY CORPS SCHOOL	GA	18918.518	3783.704	8 6.495	3 21283.333	1 5.625
FPM SUBMARINE TRAINING CENTER	SC	9034.158	1547.703	3 8.012	6 52559.999	9 33.960
FLEET AND MINE WARFARE TNG CTR	SC	12629.696	1023.256	2 4.000	1 35749.999	8 34.937
NAS, MEMPHIS	TN	27574.429	4729.791	9 11.411	7 27277.127	5 5.767
FLEET ASW TRAINING CTR, LANT	VA	7698.630	991.781	1 6.464	2 32909.090	7 33.182
FLEET COMBAT TRAINING CTR, LANT	VA	17943.423	2042.387	5 7.555	4 27184.019	4 13.310
no. selected		9,000	9,000	9,000	9,000	9,000
present		9,000	9,000	9,000	9,000	9,000
missing		0,000	0,000	0,000	0,000	0,000
sum		141662.460	21216.562	78.068	277897.620	162.935
max		27574.429	4729.791	13.758	52559.999	34.937
min		7698.630	991.781	4.000	21283.333	5.625
average		21281.053	3353.583	10.173	27113.366	8.085
median		17162.790	2042.387	7.862	27277.127	13.871
std. dev		5964.506	1269.411	3.199	9250.960	12.399

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1	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	
Installation	ST	(Pers/Mil)						
FLEET ASW TRAINING CTR, PAC	CA	1.784	80.258	63.062	13.383	13.704	805.876	8
FLEET COMBAT TRAINING CTR, PAC	CA	"	64.516	44.522	27.236	27.949	699.473	6
NAVAL TECH TNG CTR, CORRY STA	FL	6.162	54.693	45.415	18.195	22.640	629.325	4
NAVY SUPPLY CORPS SCHOOL	GA	3.132	42.500	72.670	11.519	12.960	671.400	5
FBM SUBMARINE TRAINING CENTER	SC	"	44.000	40.259	31.808	32.268	738.676	7
FLEET AND MINE WARFARE TNG CTR	SC	"	75.000	36.538	13.775	15.734	279.503	1
NAS, MEMPHIS	TN	1.088	59.641	58.158	6.847	6.701	1068.446	9
FLEET ASW TRAINING CTR, LANT	VA	"	72.727	41.298	35.670	35.635	526.531	3
FLEET COMBAT TRAINING CTR, LANT	VA	4.632	37.288	49.906	33.276	15.098	420.804	2
no selected		9.000	9.000	9.000	9.000	9.000	9.000	
present		5.000	9.000	9.000	9.000	9.000	9.000	
missing		4.000	0.000	0.000	0.000	0.000	0.000	
sum		16.798	530.623	451.830	191.710	182.690	5840.034	
max		6.162	80.258	72.670	35.670	35.635	1068.446	
min		1.088	37.288	36.538	6.847	6.701	279.503	
average		1.906	57.685	56.034	12.225	10.581	711.242	
median		3.132	59.641	45.415	18.195	15.734	671.400	
std dev		2.072	18.469	12.008	10.777	9.827	227.932	

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1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)	RK
FLEET ASW TRAINING CTR, PAC	CA	1,116	555,555	524,659	3	3,092	5
FLEET COMBAT TRAINING CTR, PAC	CA	2,415	892,857	439,367	2	2,497	4
NAVAL TECH TNG CTR, CORRY STA	FL	1,647	639,097	582,391	4	2,245	3
NAVY SUPPLY CORPS SCHOOL	GA	5,341	238,636	425,635	9	13,345	9
FBM SUBMARINE TRAINING CENTER	SC	4,878	1,126,820	139,728	6	2,169	2
FLEET AND MINE WARFARE TNG CTR	SC	4,196	1,764,709	186,354	7	4,178	7
NAS, MEMPHIS	TN	2,417	1,283,600	337,683	8	7,868	8
FLEET ASW TRAINING CTR, LANT	VA	1,786	408,163	408,163	1	1,604	1
FLEET COMBAT TRAINING CTR, LANT	VA	3,096	1,017,699	114,006	5	3,331	6
no selected		9,000	9,000	9,000	9,000	9,000	9,000
present		9,000	9,000	9,000	9,000	9,000	9,000
missing		0,000	0,000	0,000	0,000	0,000	0,000
sum		26,891	996,070	1,398,986	40,328	13,301	13,301
max		5,341	2,386,360	425,635	13,345	3,531	3,531
min		1,116	408,163	408,163	1,604	0,587	0,587
average		2,552	1,138,067	168,274	4,340	1,665	1,665
median		2,417	1,012,658	114,006	3,092	1,059	1,059
std.dev		1,499	629,947	139,612	3,807	0,973	0,973

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1	2	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)	49 RFY RK
Installation	ST	(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)	RK
FLEET ASW TRAINING CTR, PAC	CA	661	1076	2850	7	1103	10239	6
FLEET COMBAT TRAINING CTR, PAC	CA	530	130	6400	5	245	18000	3
NAVAL TECH TNG CTR, CORRY STA	FL	461	1460	5163	6	1856	8668	7
NAVY SUPPLY CORPS SCHOOL	GA	252	422	1237	9	302	2343	9
FBM SUBMARINE TRAINING CENTER	SC	335	249	13922	3	300	27500	1
FLEET AND MINE WARFARE TNG CTR	SC	98	296	21473	2	253	15965	4
NAS, MEMPHIS	TN	2109	8801	24285	1	9973	20144	2
FLEET ASW TRAINING CTR, LANT	VA	49	35	6500	4	262	7900	8
FLEET COMBAT TRAINING CTR, LANT	VA	195	1127	2250	8	1882	13979	5
no selected		9 000	9 000	9 000	9 000	9 000	9 000	
present		9 000	9 000	9 000	9 000	9 000	9 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		4690 000	13596 000	84086 000	5813 000	16176 000	124732 000	
max		2109 000	8801 000	24285 000	1998 000	9973 000	27500 000	
min		49 000	35 000	1237 000	55 000	245 000	2343 000	
average		521 111	1510 667	9342 889	645 889	1797 333	13859 111	
median		335 000	422 000	6400 000	405 000	302 000	13979 000	
std.dev		628 487	2779 926	8543 319	621 330	3141 739	7544 849	

& Item contains FY80 data, earlier data not available

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Mission: 103xx - Specialized Skill Training  
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Service: NAVY

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1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	FY68-RFY ADL Utiliz (Dec)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	161	27	7383	6
FLEET COMBAT TRAINING CTR, PAC	CA	-125	115	11600	7
NAVAL TECH TNG CTR, CORRY STA	FL	178	396	3505	5
NAVY SUPPLY CORPS SCHOOL	GA	-197	-120	1106	3
FBM SUBMARINE TRAINING CENTER	SC	-61	51	13578	9
FLEET AND MINE WARFARE TNG CTR	SC	96	-43	-5514	1
NAS, MEMPHIS	TN	-111	1172	-4141	2
FLEET ASW TRAINING CTR, LANT	VA	179	227	1400	4
FLEET COMBAT TRAINING CTR, LANT	VA	1003	755	11729	8

no selected	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000
sum	1123 000	2580 000	40646 000	17 245
max	1003 000	1172 000	13578 000	7 486
min	-197 000	-120 000	-5514 000	0 716
average	124 778	286 667	4516 222	1 190
median	96 000	115 000	3505 000	1 205
std dev	351 726	425 023	6986 184	2 121

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Mission=x103xx - Specialized Skill Training DEPARTMENT OF DEFENSE  
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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	FY68 S&F (Ratio)	FY68 TAO (Ratio)
FLEET ASW TRAINING CTR, PAC	CA	7	261.8	3.9	1.628	6	1.342	5
FLEET COMBAT TRAINING CTR, PAC	CA	3	109.5	5.6	0.245	9	0.605	9
NAVAL TECH TNG CTR, CORRY STA	FL	6	301.9	9.0	3.167	3	2.905	3
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1.675	5	5.491	1
FBM SUBMARINE TRAINING CENTER	SC	1	164.0	9.9	0.743	7	1.095	8
FLEET AND MINE WARFARE TNG CTR	SC	27	143.0	3.4	3.020	4	1.304	6
NAS, MEMPHIS	TN	73	1209.3	21.4	4.173	2	4.991	2
FLEET ASW TRAINING CTR, LANT	VA	3	113.7	4.9	0.714	8	1.149	7
FLEET COMBAT TRAINING CTR, LANT	VA	34	528.2	22.1	5.779	1	1.571	4

no. selected	present	missing	sum	max	min	average	median	std.dev
9,000	9,000	0,000	9,000	9,000	9,000	9,000	9,000	9,000
156,000	156,000	0,000	156,000	156,000	156,000	156,000	156,000	156,000
73,000	73,000	0,000	73,000	73,000	73,000	73,000	73,000	73,000
1,000	1,000	0,000	1,000	1,000	1,000	1,000	1,000	1,000
17,333	17,333	0,000	17,333	17,333	17,333	17,333	17,333	17,333
6,000	6,000	0,000	6,000	6,000	6,000	6,000	6,000	6,000
24,026	24,026	0,000	24,026	24,026	24,026	24,026	24,026	24,026

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1	2	60 Bldg Area ----- (GSF/STU)	ADL	RK	RP Acq \$ ----- (\$/STU)	62 RFY Sch \$ ----- (\$Mll)	RK	RFY TAO (\$/STU)	63 RFY Sch \$ ----- (\$/STU)
Installation	ST								
FLEET ASW TRAINING CTR, PAC	CA	237,353		3	3535.81	13.0	2	1270.40	7
FLEET COMBAT TRAINING CTR, PAC	CA	446,939		7	22857.14	5.2	8	288.89	3
NAVAL TECH TNG CTR, CORRY STA	FL	162,662		2	4849.14	12.0	3	1384.40	8
NAVY SUPPLY CORPS SCHOOL	GA	240,728		4	9933.77	1.6	4	682.89	5
FBM SUBMARINE TRAINING CENTER	SC	546,657		8	33000.00	4.3	9	156.36	1
FLEET AND MINE WARFARE TNG CTR	SC	565,217		9	13438.73	3.1	6	194.17	2
NAS, MEMPHIS	TN	121,257		1	2145.79	36.9	1	1831.81	9
FLEET ASW TRAINING CTR, LANT	VA	433,969		6	18702.29	2.7	7	341.77	4
FLEET COMBAT TRAINING CTR, LANT	VA	280,659		5	11742.83	17.5	5	1251.88	6
no. selected		9,000			9,000	9,000		9,000	
present		9,000			9,000	9,000		9,000	
missing		0,000			0,000	0,000		0,000	
sum		3035.451			120205.510	96,300		7402.575	
max		565,217			33000.000	36,900		1831.811	
min		121,257			2145.794	1,600		156.364	
average		179,531			5143.422	10,700		772.055	
median		280,659			11742.827	5,200		682.885	
std.dev		164,637			10084.230	11,266		621.820	

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
NAS, PENSACOLA	FL	8657	144.6	6196	11.5
NAS, WHITING FIELD	FL	11121	50.7	2024	x
NAS, MERIDIAN	MS	13508	77.8	2123	x
NAS, CHASE FIELD	TX	9633	53.9	1602	0.9
NAS, CORPUS CHRISTI	TX	4373	98.8	5954	3.6
NAS, KINGSVILLE	TX	5582	49.1	1524	x

no. selected	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	3,000
missing	0,000	0,000	0,000	0,000	3,000
sum	52874,000	19423,000	19423,000	19423,000	16,000
max	13508,000	144,600	6196,000	6196,000	11,500
min	4373,000	49,100	1524,000	1524,000	0,900
average	8812,333	78,150	3237,167	3237,167	5,333
median	9145,000	65,850	2073,500	2073,500	3,600
std.dev	3412,319	37,474	2211,684	2211,684	5,508

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 PART IB -- GENERAL INSTALLATION DATA  
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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAS, PENSACOLA	FL	50.5	13.5	62.211	361.555	1
NAS, WHITING FIELD	FL	9.5	14.0	19.661	107.805	3
NAS, MERIDIAN	MS	6.4	3.9	13.270	72.750	6
NAS, CHASE FIELD	TX	17.3	9.0	15.226	93.430	4
NAS, CORPUS CHRISTI	TX	4.6	30.4	36.556	187.380	2
NAS, KINGSVILLE	TX	9.5	20.3	13.852	78.760	5

no. selected	6.000	6.000
present	6.000	6.000
missing	0.000	0.000
sum	97.800	160.776
max	50.500	62.211
min	4.600	13.270
average	16.300	26.796
median	9.500	17.443
std. dev	17.309	19.415

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
NAS, PENSACOLA	FL	15558	10974	-4584	0.705
NAS, WHITING FIELD	FL	5328	2924	-2404	0.549
NAS, MERIDIAN	MS	3675	1791	-1884	0.487
NAS, CHASE FIELD	TX	2786	2131	-655	0.765
NAS, CORPUS CHRISTI	TX	10094	5813	-4281	0.576
NAS, KINGSVILLE	TX	2903	2224	-679	0.766
no. selected		6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000
missing		0.000	0.000	0.000	0.000
sum		40344.000	25857.000	-14487.000	3.848
max		15558.000	10974.000	-655.000	0.766
min		2786.000	1791.000	-4584.000	0.487
average		6724.000	4309.500	-2414.500	0.641
median		4501.500	2574.000	-2144.000	0.641
std.dev		5113.698	3578.651	1707.624	0.120

& Item contains FY80 data; earlier data not available

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 500  
 PART 11B -- INSTALLATION POPULATION DATA  
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1	2	15	16	17	18	19	20	21					
Installation	ST	RFY		Msn Pop (Pers)	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)					
		Tot Pop (Pers)	RK						RK	RK	RK		
NAS, PENSACOLA	FL	12309	1	9565	1	57 490	2744	1	36 224	11292	1	32500	1
	FL	3842	3	2893	3	91 047	949	3	57 007	4937	3	15579	2
NAS, MERIDIAN	MS	2747	4	2143	4	94 214	604	6	48 841	2853	6	5680	6
NAS, CHASE FIELD	TX	2301	6	1634	6	90 330	667	5	42 579	3532	4	6365	5
NAS, CORPUS CHRISTI	TX	6196	2	4857	2	41 956	1339	2	39 507	5137	2	14761	3
NAS, LINGSVILLE	TX	2400	5	1694	5	91 677	706	4	46 317	3111	5	7081	4
no selected		6 000		6 000		6 000	6 000		6 000	6 000		6 000	
		6 000		6 000		6 000	6 000		6 000	6 000		6 000	
		0 000		0 000		0 000	0 000		0 000	0 000		0 000	
		29794 362		22785 362		466 714	7009 000		270 476	30862 000		81966 000	
		12308 783		9564 783		94 214	2744 000		57 007	11292 000		32500 000	
		2301 000		1634 000		41 956	604 000		36 224	2853 000		5680 000	
		4965 727		3797 560		66 790	1168 167		42 374	5143 667		13661 000	
		3294 451		2517 951		90 689	827 500		44 448	4234 500		10921 000	
		3680 791		3067 394		22 324	817 743		7 398	3156 616		10198 245	

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service	NAVY	1	2	22	23	24	25	26	RK	RK	RK	RK
		ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
			Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)					
NAS, PENSACOLA	FL	6	11747.709	503.380	1	23.338	5	177.735	3	5279.785	3	5279.785
NAS, WHITING FIELD	FL	5	13196.590	526.822	2	25.049	4	1417.262	1	3283.900	4	3283.900
NAS, MERIDIAN	MS	1	28321.805	772.843	5	36.646	1	466.636	2	2986.468	5	2986.468
NAS, CHASE FIELD	TX	2	23424.598	696.219	4	33.645	2	*	*	10587.515	1	10587.515
NAS, CORPUS CHRISTI	TX	4	15946.604	960.993	6	16.594	6	*	*	947.150	6	947.150
NAS, KINGSVILLE	TX	3	20458.333	635.000	3	32.218	3	*	*	5608.028	2	5608.028
no selected			6.000	6.000		6.000		6.000		6.000		6.000
present			6.000	6.000		6.000		3.000		6.000		6.000
missing			0.000	0.000		0.000		3.000		0.000		0.000
sum			113095.640	4095.258		167.490		2061.633		28692.846		28692.846
max			28321.805	960.993		36.646		1417.262		10587.515		10587.515
min			11747.709	503.380		16.594		177.735		947.150		947.150
average			15939.257	651.902		24.450		298.437		4292.229		4292.229
median			18202.468	665.610		28.634		466.636		4281.843		4281.843
std dev			6388.460	169.991		7.549		648.534		3310.844		3310.844

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1	2	27	28	29	30	31	RK
Installation	ST	FYDP Cost (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)	RK
NAS, PENSACOLA	FL	37800.646	6504.172	2 10.041	6 22671.647	4 3.486	3
NAS, WHITING FIELD	FL	37265.352	6796.290	3 9.714	5 20717.597	2 3.048	4
NAS, MERIDIAN	MS	33947.736	6192.254	1 6.251	2 21970.198	3 3.548	2
NAS, CHASE FIELD	TX	57178.701	9318.237	6 9.504	4 22827.586	5 2.450	5
NAS, CORPUS CHRISTI	TX	38581.937	7526.958	4 6.140	1 27300.970	6 3.627	1
NAS, KINGSVILLE	TX	46493.506	8177.096	5 9.089	3 19620.396	1 2.399	6
no selected		6.000	6.000	6.000	6.000	6.000	
present		6.000	6.000	6.000	6.000	6.000	
missing		0.000	0.000	0.000	0.000	0.000	
sum		251267.880	44515.006	50.738	135108.390	18.558	
max		57178.701	9318.237	10.041	27300.970	3.627	
min		33947.736	6192.254	6.140	19620.396	2.399	
average		39572.774	7056.109	8.278	22938.507	3.251	
median		38191.291	7161.624	9.297	22320.922	3.267	
std.dev		8568.184	1176.694	1.779	2643.233	0.556	

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# DEPARTMENT OF DEFENSE DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - DOMESTIC BASE FACTORS REPORT  
PART IIIC -- TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
-- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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1	2	32 Contr BOS Pers	33 BOS Mil Per	34 BOS Pers\$ BOS Cost %	35 Energy \$ BOS Cost %	36 Pur Util \$ BOS Cost %	37 Pur Util \$ AFTA Pop (\$/Pers)	RK
Installation	ST	BOS Cost (Pers/\$mil)	BOS Tot Pers %					
NNAS, PENSACOLA	FL	2.604	36.224	65.781	14.495	*	*	*
NNAS, WHITING FIELD	FL	3.001	57.007	72.031	8.482	9.704	652.531	2
NNAS, MERIDIAN	MS	3.919	48.841	71.560	10.457	10.460	774.986	4
NNAS, CHASE FIELD	TX	2.299	42.579	67.799	9.327	9.201	657.438	3
NNAS, CORPUS CHRISTI	TX	1.340	38.507	57.170	16.700	18.440	1159.642	5
NNAS, KINGSVILLE	TX	4.043	46.317	71.564	10.040	7.075	440.647	1
no selected present missing sun max min average median std dev		6.000 6.000 0.000 17.205 4.043 1.340 2.569 2.802 1.023	6.000 6.000 0.000 270.476 57.007 36.224 42.374 44.448 7.398	6.000 6.000 0.000 405.904 72.031 57.170 65.754 69.679 5.712	6.000 6.000 0.000 69.501 16.700 8.482 13.055 10.249 3.256	6.000 5.000 1.000 54.881 18.440 7.075 7.724 9.704 4.358	6.000 5.000 1.000 3685.244 1159.642 440.647 480.257 657.438 265.217	

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1	2	38 BMR \$ Bldg Area (\$/GSF)	39 BMR \$ RP Acq\$Mil (Ratio)	40 BMR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST		RK	RK	RK	RK	RK
NAS, PENSACOLA	FL	2.179	2	93360.994	2	1230.180	1
NAS, WHITING FIELD	FL	6.917	5	276134.120	4	4787.962	4
NAS, MERIDIAN	MS	1.837	1	50128.534	1	2177.554	2
NAS, CHASE FIELD	TX	5.618	4	166975.880	3	4223.369	3
NAS, CORPUS CHRISTI	TX	5.106	3	307692.300	5	5229.658	5
NAS, KINGSVILLE	TX	13.320	6	413441.950	6	9127.698	6
no. selected		6.000	6.000	6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000	6.000	6.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		34.977	1307733.800	26776.421	32.303	12.877	12.877
max		13.320	413441.950	9127.698	6.903	2.352	2.352
min		1.837	50128.534	1230.180	4.003	1.826	1.826
average		4.690	191829.860	3523.224	5.762	2.166	2.166
median		5.362	221555.000	4505.665	5.242	2.188	2.188
std.dev		4.174	138521.480	2763.497	1.407	0.177	0.177

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	RK	RK	RK	RK
Installation	ST										
NAS, PENSACOLA	FL	1512	2041	12608	1495	1305	6953	1	1	1	2
NAS, WHITING FIELD	FL	2691	1480	3363	1989	895	3020	2	2	3	3
NAS, MERIDIAN	MS	1150	373	1007	1151	956	10176	5	5	2	1
NAS, CHASE FIELD	TX	71	166	351	1392	170	901	6	4	6	5
NAS, CORPUS CHRISTI	TX	1911	1018	7420	1033	310	836	2	6	4	6
NAS, KINGSVILLE	TX	63	215	1971	1507	176	1329	4	3	5	4
no. selected		6,000	6,000	6,000	6,000	6,000	6,000				
present		6,000	6,000	6,000	6,000	6,000	6,000				
missing		0,000	0,000	0,000	0,000	0,000	0,000				
sum		7398,000	5293,000	26720,000	11567,000	3812,000	23215,000				
max		2691,000	2041,000	12608,000	4495,000	1305,000	10176,000				
min		63,000	166,000	351,000	1033,000	170,000	836,000				
average		1233,000	882,167	4453,333	1927,833	636,333	3869,167				
median		1331,000	695,500	2667,000	1449,500	602,500	2174,500				
std. dev		1038,202	766,291	4719,255	1300,961	480,015	3859,270				

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## DEPARTMENT OF DEFENSE

## DOMESTIC BASE FACTORS REPORT

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Service: NAVY

April 5, 1981

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAC Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK	RK	RK
Installation									
NAS, PENSACOLA	FL	2983	6	-736	1	-5655	2	0 639	3
NAS, WHITING FIELD	FL	-702	2	-585	3	-343	4	0 605	2
NAS, MERIDIAN	MS	1	3	583	6	9169	6	2 563	6
NAS, CHASE FIELD	TX	1321	4	4	5	550	5	1 024	5
NAS, CORPUS CHRISTI	TX	-878	1	-708	2	-6584	1	0 305	1
NAS, KINGSVILLE	TX	1444	5	-39	4	-642	3	0 619	4
no. selected		6 000		6 000		6 000		6 000	
present		6 000		6 000		6 000		6 000	
missing		0 000		0 000		0 000		0 000	
sum		4169 000		-1481 000		-3505 000		5 954	
max		2983 000		583 000		9169 000		2 563	
min		-878 000		-736 000		-6584 000		0 305	
average		694 833		-246 833		-584 167		0 720	
median		681 000		-312 000		-492 500		0 729	
std. dev		1489 657		521 738		5624 650		0 806	

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Mission=x104xx - Flight Training

DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY

April 5, 1987

1	2	60 Bldg Area -----	61 RP Acq \$ -----	62 RFY Sch \$ -----	63 RFY Sch \$ -----
Installation	ST	ADL (GSF/STU)	ADL (\$/STU)	RFY Sch \$ (\$/Mill)	RFY TAO (\$/STU)
		RK	RK	RK	RK
NAS, PENSACOLA	FL	949.732	14865.90	121.5	17474.47
NAS, WHITING FIELD	FL	407.821	7039.11	28.0	9271.52
NAS, MERIDIAN	MS	165.377	5439.33	35.7	3508.25
NAS, CHASE FIELD	TX	212.941	7647.06	50.3	55826.86
NAS, CORPUS CHRISTI	TX	488.387	4193.55	22.5	26913.88
NAS, KINGSVILLE	TX	397.159	9659.09	49.9	37547.03
no selected		6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000
missing		0.000	0.000	0.000	0.000
sum		2621.417	48844.035	307.900	150542.010
max		949.732	14865.900	121.500	55826.859
min		165.377	4193.548	22.500	3508.255
average		529.906	9233.988	51.317	13262.976
median		402.490	7343.082	42.800	22194.173
std dev		279.984	3791.264	36.185	19376.536

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980  
DOMESTIC BASE FACTORS REPORT  
DEPARTMENT OF DEFENSE

Service: NAVY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	630	1 41.4	1 2573	1 *
NAVAL WAR COLLEGE	RI	22	3 16.4	2 603	2 0.1
ARMED FORCES STAFF COLLEGE	VA	30	2 5.1	3 269	3 *
no selected		3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	1,000
missing		0,000	0,000	0,000	2,000
sum		682,000	62,900	3465,000	0,100
max		630,000	41,400	2573,000	0,100
min		22,000	5,100	269,000	0,100
average		227,333	20,967	1155,000	0,100
median		30,000	16,400	603,000	0,100
std dev		348,743	18,576	1238,019	0,000

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAVAL POSTGRADUATE SCHOOL	CA	24.6	5.4	12.367	86.435	1
NAVAL WAR COLLEGE	RI	*	1.0	4.035	20.175	3
ARMED FORCES STAFF COLLEGE	VA	*	0.6	4.545	22.725	2
no selected		3.000	3.000	3.000	3.000	
present		1.000	3.000	3.000	3.000	
missing		2.000	0.000	0.000	0.000	
sum		24.600	7.000	20.947	129.335	
max		24.600	5.400	12.367	86.435	
min		24.600	0.600	4.035	20.175	
average		24.600	2.333	6.982	43.112	
median		24.600	1.000	4.545	22.725	
std. dev		0.000	2.563	4.670	37.541	

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Mission: 105xx - Professional Development Trng  
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 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1981

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AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	RK	RK
			FY68 (Pers)	FY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
NAVAL POSTGRADUATE SCHOOL	CA		2621	2419	-202	0 923	1	2	
NAVAL WAR COLLEGE	RI		482	433	-49	0 898	2	1	
ARMED FORCES STAFF COLLEGE	VA		484	523	39	1 081	3	3	
no selected			3 000	3 000	3 000	3 000			
present			3 000	3 000	3 000	3 000			
missing			0 000	0 000	0 000	0 000			
sum			3567 000	3375 000	-212 000	2 902			
max			2621 000	2419 000	39 000	1 081			
min			482 000	433 000	-202 000	0 898			
average			1195 667	1125 000	-70 667	0 941			
median			484 000	523 000	-49 000	0 923			
std dev			1234 375	1121 540	121 952	0 099			

6 item contains FY80 data, earlier data not available

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Mission: x105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1981

Service NAVY

1	2	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	%	RK	%	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	3688	1	3291	1	82 893	397	1
							2942	12760
NAVAL WAR COLLEGE	RI	778	3	686	3	77 405	92	433
							783	1328
ARMED FORCES STAFF COLLEGE	VA	801	2	729	2	89 986	72	2
		3 000	3 000	3 000	3 000	3 000	3 000	3 000
no selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		0 000	0 000	0 000	0 000	0 000	0 000	0 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		5267 000	4706 000	250 284	561 000	148 655	3725 000	14521 000
max		3688 000	3291 000	89 986	397 000	73 611	2942 000	12760 000
min		778 000	686 000	77 405	72 000	30 479	783 000	433 000
average		1755 667	1568 667	83 192	187 000	38 324	1862 500	4840 333
median		801 000	729 000	82 893	92 000	44 565	1862 500	1328 000
std dev		1673 489	1491 739	6 308	162 140	21 994	1526 644	6873 216

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Mission: 05 -- Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service NAVY

April 5, 1981

1	2	22	23	24	25	26	RK	RK	RK
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Man Pop (\$/Pers)	RK
NAVAL POSTGRADUATE SCHOOL	CA	11225.596	697.668	2	16.090	3	x	7474.932	1
NAVAL WAR COLLEGE	RI	21079.691	775.084	3	27.197	1	x	x	x
ARMED FORCES STAFF COLLEGE	VA	6367.041	360.799	3	17.647	2	x	x	x
no. selected		3.000	3.000		3.000		3.000	3.000	
present		3.000	3.000		3.000		0.000	1.000	
missing		0.000	0.000		0.000		0.000	2.000	
sum		38572.329	1833.531		60.935		x	7474.932	
max		21079.691	775.064		27.197		x	7474.932	
min		6367.041	360.799		16.090		x	7474.932	
average		11942.282	657.870		18.153		x	5227.369	
median		11225.596	697.668		17.647		x	7474.932	
std dev		7496.342	220.260		6.014		x	0.000	

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 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: NAVY

April 5, 1981

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		-----	-----	-----	-----	-----
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
Installation	ST	RK	RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	26264 053	1 3757 824	1 4 806	1 31151 133	1 8 290
NAVAL WAR COLLEGE	RI	29409 620	2 5881 924	2 6 692	2 43858 695	2 7 457
ARMED FORCES STAFF COLLEGE	VA	31172 839	3 6234 568	3 15 727	3 63124 999	3 10 125

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DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

Service NAVY

April 5, 1981

1	2	32	33	34	35	36	37	
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$ Pers)	RK
Installation	ST							
NAVAL POSTGRADUATE SCHOOL	CA	3.477	30.479	55.915	16.124	18.630	952 460	2
NAVAL WAR COLLEGE	RI	*	44.565	35.192	15.580	15.787	1471 132	3
ARMED FORCES STAFF COLLEGE	VA	*	73.611	24.180	3.865	4.994	434 034	1

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	
present	1 000	3 000	3 000	3 000	3 000	3 000	3 000	
missing	2 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	3 477	148 655	115 287	35 569	39 412	2857 626		
max	3 477	73 611	55 915	16 124	18 630	1471 132		
min	3 477	30 479	24 180	3 865	4 994	434 034		
average	2 053	38 324	45 037	13 359	15 124	938 667		
median	3 477	44 565	35 192	15 580	15 787	952 460		
std dev	0 000	21 994	16 113	6 926	7 194	518 549		

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART II: D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service NAVY

April 5, 1981

Installation	ST	38		39		40		41		42	
		Bldg Area (\$ GSF)	BMAR \$	RP Acq\$Mlt (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	RK	AFTA Mlt Pers (Ratio)	RK	AFTA Mlt Pers (Ratio)	RK
NAVAL POSTGRADUATE SCHOOL	CA	2 099	3 130434 780	3	2232 327	2	2	8 076	3	1 862	2
NAVAL WAR COLLEGE	RI	1 658	1 60975 609	1	2309 469	3	3	1 907	1	x	x
ARMED FORCES STAFF COLLEGE	VA	2 076	2 117647 060	2	1147 228	1	1	3 081	2	1 817	1
no selected		3 000	3 000	3 000	3 000			3 000		3 000	
present		3 000	3 000	3 000	3 000			3 000		2 000	
missing		0 000	0 000	0 000	0 000			0 000		1 000	
sum		5 833	309057 450		5689 024			13 065		3 679	
max		2 099	130434 780		2309 469			8 076		1 862	
min		1 658	60975 609		1147 228			1 907		1 817	
average		2 020	111287 760		2074 074			6 488		1 664	
median		2 076	117647 060		2232 327			3 081		1 839	
std dev		0 248	36967 906		649 897			3 276		0 032	

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 FY 68 Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)	RK	RK	RK
Installation	ST									
NAVAL POSTGRADUATE SCHOOL	CA	825	1203	1287	467	1269	2317	1	1	1
NAVAL WAR COLLEGE	RI	393	343	440	433	345	349	2	2	3
ARMED FORCES STAFF COLLEGE	VA	173	222	540	173	278	555	3	3	2

no. selected	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
present	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	1391,000	1768,000	2267,000	1073,000	1992,000	1992,000	3221,000	2317,000	2317,000	2317,000
max	825,000	1203,000	1287,000	467,000	1269,000	1269,000	2317,000	2317,000	2317,000	2317,000
min	173,000	222,000	440,000	173,000	173,000	173,000	349,000	349,000	349,000	349,000
average	463,667	589,333	755,667	357,667	630,667	630,667	1073,667	1073,667	1073,667	1073,667
median	393,000	343,000	540,000	433,000	345,000	345,000	555,000	555,000	555,000	555,000
std dev	331,695	534,883	462,857	160,827	553,827	553,827	1081,673	1081,673	1081,673	1081,673

& Item contains FY80 data; earlier data not available

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: NAVY

April 5, 1981

1	2	49	50	51	52
		FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAC Change (STU)	RFY/FY68 ADL Utiliz (Dec)
Installation	ST	RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	-358	66	1030	1.055
NAVAL WAR COLLEGE	RI	40	2	-91	1.006
ARMED FORCES STAFF COLLEGE	VA	0	56	15	1.252

no selected	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000
sum	-318.000	124.000	954.000	3.313
max	40.000	66.000	1030.000	1.252
min	-358.000	2.000	-91.000	1.006
average	-106.000	41.333	318.000	1.070
median	0.000	56.000	15.000	1.055
std dev	219.153	34.429	618.894	0.130

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DEPARTMENT OF DEFENSE  
JOINT CHIEFS OF STAFF FACTORS REPORT  
MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
CONNECTION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

	S*	B	54	55	56	57	58	59						
	SCH FAC B. QGS NO	SCH FAC B. QG AREA COGSF)	SCH FAC RP ACQ \$ (\$MILL)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	RFX TAO							
NAL POS GRADUATE SOURCE	C4	25	596.7	12.3	1.458	1	1.560	2	2	717	1	4	961	1
NAL WAR COLLEGE	R1	8	503.1	16.4	0.873	3	1.120	3	0	797	3	0	806	3
ARMED FORCES STATE COLLEGE	VA	1	144.2	3.6	1.283	2	3.121	1	1	607	2	3	208	2
no selected		3	000	3	000	3	000	3	000	3	000	3	000	3
present		3	000	3	000	3	000	3	000	3	000	3	000	3
missing		0	000	0	000	0	000	0	000	0	000	0	000	0
sum		34	000	1444	000	32	300	3	614	5	801	8	976	8
max		25	000	695.700	16.400	1.458	1.458	3	121	2	717	4	961	4
min		1	000	144.200	3.600	0.873	1.120	0	797	0	797	0	806	0
average		11	333	481.333	10.767	1.271	1.630	1	763	3	002	3	002	3
median		8	000	603.100	12.300	1.283	1.560	3	208	3	208	3	208	3
std dev		12	342	295.693	6.536	0.300	1.052	1	964	2	086	2	086	2

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Mission=105xx - Professional Development Trng  
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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
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Service NAVY

April 5, 1981

1	2	50 Bldg Area ----- ADL (GSE/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ ----- RFY TAO (\$/STU)	RK
Installation	ST					
NAVAL POSTGRADUATE SCHOGL	CA	549.015	2 9692.67	1 22.7	1 9797.15	2
NAVAL WAR COLLEGE	RI	1748.116	3 47536.23	3 9.8	2 28080.23	3
ARMED FORCES STAFF COLLEGE	VA	518.735	1 12949.64	2 1.4	3 2522.52	1

no selected	3.000	3.000	3.000	3.000	3.000	
present	3.000	3.000	3.000	3.000	3.000	
missing	0.000	0.000	0.000	0.000	0.000	
sum	2815.836	70176.541	33.900	40399.902	28080.229	
max	1748.116	47536.231	22.700	2522.523	10524.682	
min	518.735	9692.671	1.400	9797.151	13168.064	
average	763.214	17071.881	11.300			
median	549.015	12949.640	9.800			
std. dev	701.215	20972.105	10.729			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART I A -- GENERAL INSTALLATION DATA  
FY 1980

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Service NAVY

Training Installations

April 5, 1981

Installation	ST	Land Area (Acres)	RK	RP Acq \$ (\$M:1)	RK	Tot Bldg Area (000SF)	RK	MILCON		RK
								Not Completed (\$M:1)	Completed (\$M:1)	
FLEET ASW TRAINING CTR, PAC	CA	32	18	9 0	17	448	17	4 0	7	
FLEET COMBAT TRAINING CTR, PAC	CA	91	16	5 6	20	207	20	"	"	
NAVAL POSTGRADUATE SCHOOL	CA	630	13	41 4	14	2573	9	"	"	
NAVAL TRAINING CTR, SAN DIEGO	CA	556	14	68 2	9	4690	8	0 6	14	
NAS, PENSACOLA	FL	8657	4	144 6	3	6196	3	11 5	4	
NAS, WHITING FIELD	FL	1112	2	50 7	11	2024	11	"	"	
NAVAL TECH TNG CTR, CORRY STA	FL	473	15	26 6	15	1032	15	1 2	9	
NAVAL TRAINING CENTER, ORLANDO	FL	2068	9	121 2	5	5912	6	24 3	1	
NAVY SUPPLY CORPS SCHOOL	GA	58	17	8 8	18	393	18	"	"	
NAVAL TNG CTR, NORTH CHICAGO	IL	1026	12	140 2	4	7730	2	9 8	5	
US NAVAL ACADEMY	MD	1747	10	182 5	1	5528	7	14 8	2	
NAS, MERIDIAN	MS	13508	1	77 8	8	2123	10	"	"	
NAV EDUCATION & TRAINING CTR	RI	2102	8	158 5	2	8195	1	0 9	12	
NAVAL WAR COLLEGE	RI	22	20	16 4	16	603	16	0 1	15	
FBM SUBMARINE TRAINING CENTER	SC	8	22	7 9	19	164	21	0 8	13	
FLEET AND MINE WARFARE TNG CTR	SC	9	21	3 4	23	143	22	"	"	
NAS, MEMPHIS	TN	3498	7	115 3	6	6124	4	4 8	6	
NAS, CHASE FIELD	TX	9633	3	53 9	10	1602	12	0 9	12	
NAS, CORPUS CHRISTI	TX	4373	6	98 8	7	5954	5	3 6	8	

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IA -- GENERAL INSTALLATION DATA

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Service: NAVY

Training Installations

April 5, 1981

1	2	3	4	5	6				
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)				
			RK	RK	RK				
NAS, KINGSVILLE	TX	5582	5	48.1	12	1524	13	x	x
ARMED FORCES STAFF COLLEGE	VA	30	19	5.1	21	289	19	x	x
FLEET ASW TRAINING CTR, LANT	VA	6	23	4.9	22	112	23	1.0	10
FLEET COMBAT TRAINING CTR, LANT	VA	1038	11	45.2	13	1486	14	14.3	3
no. selected		23,000		23,000		23,000		23,000	
present		23,000		23,000		23,000		15,000	
missing		0,000		0,000		0,000		8,000	
sum		66268,000		1436,100		65052,200		92,600	
max		13508,000		182,500		8195,000		24,300	
min		6,000		3,400		112,000		0,100	
average		2881,217		62,439		2828,356		6,173	
median		1026,000		49,100		1602,000		3,600	
std. dev		4046,814		56,819		2747,412		7,210	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IB -- GENERAL INSTALLATION DATA

Service: NAVY

Training Installations

April 5, 1981

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
FLEET ASW TRAINING CTR, PAC	CA	3.6	0.5	5.604	31.620	16
FLEET COMBAT TRAINING CTR, PAC	CA	7.9	0.5	2.848	22.140	18
NAVAL POSTGRADUATE SCHOOL	CA	24.6	5.4	12.367	86.435	12
NAVAL TRAINING CTR, SAN DIEGO	CA	0.2	36.3	41.999	210.195	6
NAS, PENSACOLA	FL	50.5	13.5	62.211	361.555	2
NAS, WHITING FIELD	FL	9.5	14.0	19.661	107.805	9
NAVAL TECH TNG CTR, CORRY STA	FL	19.1	1.7	8.114	59.670	15
NAVAL TRAINING CENTER, ORLANDO	FL	x	5.7	32.302	161.510	8
NAVY SUPPLY CORPS SCHOOL	GA	x	2.1	2.554	12.770	20
NAVAL TNG CTR, NORTH CHICAGO	IL	42.4	26.9	59.436	339.580	3
US NAVAL ACADEMY	MD	47.6	13.1	34.641	220.805	5
NAS, MERIDIAN	MS	6.4	3.9	13.270	72.750	14
NAV EDUCATION & TRAINING CTR	RI	57.0	12.1	34.774	230.870	4
NAVAL WAR COLLEGE	RI	x	1.0	4.035	20.175	19
FBM SUBMARINE TRAINING CENTER	SC	1.1	0.8	1.314	7.670	21
FLEET AND MINE WARFARE TNG CTR	SC	4.2	0.6	0.572	7.060	22
NAS, MEMPHIS	TN	58.0	14.8	69.884	407.420	1
NAS, CHASE FIELD	TX	17.3	9.0	15.226	93.430	11
NAS, CORPUS CHRISTI	TX	4.6	30.4	36.556	187.380	7

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service: NAVY  
 Training Installations

1	2	7	8	9	10	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAS, KINGSVILLE	TX	9.5	20.3	13.852	78.760	13
ARMED FORCES STAFF COLLEGE	VA	*	0.6	4.545	22.725	17
FLEET ASW TRAINING CTR, LANT	VA	2.0	0.2	0.724	5.620	23
FLEET COMBAT TRAINING CTR, LANT	VA	42.5	4.6	11.227	98.635	10
no. selected		23.000	23.000	23.000	23.000	
present		19.000	23.000	23.000	23.000	
missing		4.000	0.000	0.000	0.000	
sum		408.000	218.000	487.716	2846.580	
max		58.000	36.300	69.884	407.420	
min		0.200	0.200	0.572	5.620	
average		21.474	9.478	21.205	123.764	
median		9.500	5.400	13.270	86.435	
std. dev		20.926	10.479	21.228	121.071	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

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Service: NAVY

Training Installations  
AFTA POPULATION

April 5, 1981

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)
FLEET ASW TRAINING CTR, PAC	CA	1143	16	953	17	0 834
FLEET COMBAT TRAINING CTR, PAC	CA	1044	17	1138	16	1 090
NAVAL POSTGRADUATE SCHOOL	CA	2621	13	2419	12	0 923
NAVAL TRAINING CTR, SAN DIEGO	CA	3510	8	2529	11	0 721
NAS, PENSACOLA	FL	15558	3	10974	3	0 705
NAS, WHITING FIELD	FL	9328	6	2924	8	0 549
NAVAL TECH TNG CTR, CORRY STA	FL	1944	15	2919	9	1 502
NAVAL TRAINING CENTER, ORLANDO	FL	2048	14	11981	2	5 850
NAVY SUPPLY CORPS SCHOOL	GA	824	18	493	20	0 598
NAVAL TNG CTR, NORTH CHICAGO	IL	35599	1	21363	1	0 600
US NAVAL ACADEMY	MD	27498	12	2749	10	"
NAS, MERIDIAN	MS	3675	7	1791	15	0 487
NAV EDUCATION & TRAINING CTR	RI	16950	2	4079	6	0 242
NAVAL WAR COLLEGE	RI	482	21	433	22	0 898
FBM SUBMARINE TRAINING CENTER	SC	532	19	574	18	1 079
FLEET AND MINE WARFARE TNG CTR	SC	291	22	322	23	1 107
NAS, MEMPHIS	TN	15347	4	4383	5	0 286

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MISSION: XXXX

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service NAVY  
Training Installations  
AFTA POPULATION  
April 5, 1981

1	2	11	12	13	14	15
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)
NAS, CHASE FIELD	TX	2786	11	14	10	0 765
NAS, CORPUS CHRISTI	TX	10094	5	4	5	0 576
NAS, KINGSVILLE	TX	2903	9	13	9	0 766
ARMED FORCES STAFF COLLEGE	VA	484	20	19	16	1 081
FLEET ASW TRAINING CTR, LANT	VA	49	23	21	19	10 000
FLEET COMBAT TRAINING CTR, LANT	VA	2874	10	7	21	1 402
no selected		23 000		23 000		23 000
present		23 000		23 000		22 000
missing		0 000		0 000		0 000
sum		28735 000		87233 000		32 059
max		35599 000		21363 000		10 000
min		49 000		322 000		0 242
average		5597 174		3792 739		0 670
median		2749 000		2419 000		0 800
std dev		8298 697		4901 363		2 212

8 item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 11B -- INSTALLATION POPULATION DATA

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 1234567891011121314151617181920212223242526272829303132333435363738394041424344454647484950515253545556575859606162636465666768697071727374757677787980818283848586878889909192939495969798991001011021031041051061071081091101111121131141151161171181191201211221231241251261271281291301311321331341351361371381391401411421431441451461471481491501511521531541551561571581591601611621631641651661671681691701711721731741751761771781791801811821831841851861871881891901911921931941951961971981992002012022032042052062072082092102112122132142152162172182192202212222232242252262272282292302312322332342352362372382392402412422432442452462472482492502512522532542552562572582592602612622632642652662672682692702712722732742752762772782792802812822832842852862872882892902912922932942952962972982993003013023033043053063073083093103113123133143153163173183193203213223233243253263273283293303313323333343353363373383393403413423433443453463473483493503513523533543553563573583593603613623633643653663673683693703713723733743753763773783793803813823833843853863873883893903913923933943953963973983994004014024034044054064074084094104114124134144154164174184194204214224234244254264274284294304314324334344354364374384394404414424434444454464474484494504514524534544554564574584594604614624634644654664674684694704714724734744754764774784794804814824834844854864874884894904914924934944954964974984995005015025035045055065075085095105115125135145155165175185195205215225235245255265275285295305315325335345355365375385395405415425435445455465475485495505515525535545555565575585595605615625635645655665675685695705715725735745755765775785795805815825835845855865875885895905915925935945955965975985996006016026036046056066076086096106116126136146156166176186196206216226236246256266276286296306316326336346356366376386396406416426436446456466476486496506516526536546556566576586596606616626636646656666676686696706716726736746756766776786796806816826836846856866876886896906916926936946956966976986997007017027037047057067077087097107117127137147157167177187197207217227237247257267277287297307317327337347357367377387397407417427437447457467477487497507517527537547557567577587597607617627637647657667677687697707717727737747757767777787797807817827837847857867877887897907917927937947957967977987998008018028038048058068078088098108118128138148158168178188198208218228238248258268278288298308318328338348358368378388398408418428438448458468478488498508518528538548558568578588598608618628638648658668678688698708718728738748758768778788798808818828838848858868878888898908918928938948958968978988999009019029039049059069079089099109119129139149159169179189199209219229239249259269279289299309319329339349359369379389399409419429439449459469479489499509519529539549559569579589599609619629639649659669679689699709719729739749759769779789799809819829839849859869879889899909919929939949959969979989991000100110021003100410051006100710081009101010111012101310141015101610171018101910201021102210231024102510261027102810291030103110321033103410351036103710381039104010411042104310441045104610471048104910501051105210531054105510561057105810591060106110621063106410651066106710681069107010711072107310741075107610771078107910801081108210831084108510861087108810891090109110921093109410951096109710981099110011011102110311041105110611071108110911101111111211131114111511161117111811191120112111221123112411251126112711281129113011311132113311341135113611371138113911401141114211431144114511461147114811491150115111521153115411551156115711581159116011611162116311641165116611671168116911701171117211731174117511761177117811791180118111821183118411851186118711881189119011911192119311941195119611971198119912001201120212031204120512061207120812091210121112121213121412151216121712181219122012211222122312241225122612271228122912301231123212331234123512361237123812391240124112421243124412451246124712481249125012511252125312541255125612571258125912601261126212631264126512661267126812691270127112721273127412751276127712781279128012811282128312841285128612871288128912901291129212931294129512961297129812

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 1234567891011121314151617181920212223242526272829303132333435363738394041424344454647484950515253545556575859606162636465666768697071727374757677787980818283848586878889909192939495969798991001011021031041051061071081091101111121131141151161171181191201211221231241251261271281291301311321331341351361371381391401411421431441451461471481491501511521531541551561571581591601611621631641651661671681691701711721731741751761771781791801811821831841851861871881891901911921931941951961971981992002012022032042052062072082092102112122132142152162172182192202212222232242252262272282292302312322332342352362372382392402412422432442452462472482492502512522532542552562572582592602612622632642652662672682692702712722732742752762772782792802812822832842852862872882892902912922932942952962972982993003013023033043053063073083093103113123133143153163173183193203213223233243253263273283293303313323333343353363373383393403413423433443453463473483493503513523533543553563573583593603613623633643653663673683693703713723733743753763773783793803813823833843853863873883893903913923933943953963973983994004014024034044054064074084094104114124134144154164174184194204214224234244254264274284294304314324334344354364374384394404414424434444454464474484494504514524534544554564574584594604614624634644654664674684694704714724734744754764774784794804814824834844854864874884894904914924934944954964974984995005015025035045055065075085095105115125135145155165175185195205215225235245255265275285295305315325335345355365375385395405415425435445455465475485495505515525535545555565575585595605615625635645655665675685695705715725735745755765775785795805815825835845855865875885895905915925935945955965975985996006016026036046056066076086096106116126136146156166176186196206216226236246256266276286296306316326336346356366376386396406416426436446456466476486496506516526536546556566576586596606616626636646656666676686696706716726736746756766776786796806816826836846856866876886896906916926936946956966976986997007017027037047057067077087097107117127137147157167177187197207217227237247257267277287297307317327337347357367377387397407417427437447457467477487497507517527537547557567577587597607617627637647657667677687697707717727737747757767777787797807817827837847857867877887897907917927937947957967977987998008018028038048058068078088098108118128138148158168178188198208218228238248258268278288298308318328338348358368378388398408418428438448458468478488498508518528538548558568578588598608618628638648658668678688698708718728738748758768778788798808818828838848858868878888898908918928938948958968978988999009019029039049059069079089099109119129139149159169179189199209219229239249259269279289299309319329339349359369379389399409419429439449459469479489499509519529539549559569579589599609619629639649659669679689699709719729739749759769779789799809819829839849859869879889899909919929939949959969979989991000100110021003100410051006100710081009101010111012101310141015101610171018101910201021102210231024102510261027102810291030103110321033103410351036103710381039104010411042104310441045104610471048104910501051105210531054105510561057105810591060106110621063106410651066106710681069107010711072107310741075107610771078107910801081108210831084108510861087108810891090109110921093109410951096109710981099110011011102110311041105110611071108110911101111111211131114111511161117111811191120112111221123112411251126112711281129113011311132113311341135113611371138113911401141114211431144114511461147114811491150115111521153115411551156115711581159116011611162116311641165116611671168116911701171117211731174117511761177117811791180118111821183118411851186118711881189119011911192119311941195119611971198119912001201120212031204120512061207120812091210121112121213121412151216121712181219122012211222122312241225122612271228122912301231123212331234123512361237123812391240124112421243124412451246124712481249125012511252125312541255125612571258125912601261126212631264126512661267126812691270127112721273127412751276127712781279128012811282128312841285128612871288128912901291129212931294129512961297129812

1	2	15	16	17	18	19	20	21			
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop			
		Tot Pop (Pers)	Man Pop (Pers)	Man Pop %	Pers (Pers)	Pers %	Depend (Pers)	Supported (Pers)			
		RK	RK	RK		RK		RK			
NAS, KINGSVILLE	TX	2400	1694	15	91.677	706	10	46.317	11	7081	12
ARMED FORCES STAFF COLLEGE	VA	801	729	20	89.986	72	20	73.611	17	1328	19
FLEET ASW TRAINING CTR, LANT	VA	752	730	19	89.726	22	22	72.727	283	773	22
FLEET COMBAT TRAINING CTR, LANT	VA	5910	5497	7	90.158	413	13	37.288	3417	10752	11

no. selected	23, 000	23, 000	23, 000	23, 000	23, 000	23, 000
present	23, 000	23, 000	23, 000	23, 000	23, 000	23, 000
missing	0, 000	0, 000	0, 000	0, 000	0, 000	0, 000
sum	150145.030	131645.030	2012.116	18501.000	84809.000	301089.000
max	35566.663	33175.663	99.726	2744.000	11292.000	45166.000
min	575.000	559.000	41.956	16.000	14.663	23.000
average	6528.088	5723.697	89.735	804.391	46.967	13090.826
median	3688.000	2892.902	81.677	604.000	3026.500	7081.000
std. dev	8371.153	7736.290	14.402	632.190	16.928	13780.311

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 50B  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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## Training Installations

April 5, 1981

1	2	22	23	24	25	26
Inst:ation	ST	RP Acq \$ ----- Tot Pop (\$/Pers)	Bldg Area ----- Tot Pop (GSF/Pers)	RP Acq \$ ----- Bldg Area (\$/GSF)	RFY+1 MILCON ----- Msn Pop (\$/Pers)	FYDP MILCON ----- Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	4377.432	21	217.899	6	1974.767
FLEET COMBAT TRAINING CTR, PAC	CA	4049.168	22	149.675	2	6124.031
NAVAL POSTGRADUATE SCHOOL	CA	11225.596	10	697.668	18	7474.932
NAVAL TRAINING CTR, SAN DIEGO	CA	6145.251	17	422.599	12	20.866
					23	9
INAS, PENSACOLA	FL	11747.709	9	503.380	14	5279.785
INAS, WHITING FIELD	FL	13196.590	8	526.822	15	3283.900
NAVAL TECH TNG CTR, CORRY STA	FL	5568.667	20	216.048	4	4275.105
NAVAL TRAINING CENTER, ORLANDO	FL	5744.620	19	280.216	9	*
					15	*
NAVY SUPPLY CORPS SCHOOL	GA	11069.182	11	494.591	13	*
					14	*
NAVAL TNG CTR, NORTH CHICAGO	IL	3941.672	23	217.326	5	1278.045
					19	6
US NAVAL ACADEMY	MD	25755.010	3	780.130	21	7850.899
					5	3
INAS, MERIDIAN	MS	28321.805	1	772.843	19	2986.468
					3	13
NAV EDUCATION & TRAINING CTR	RI	27619.048	2	1419.048	23	12076.271
NAVAL WAR COLLEGE	RI	21079.691	5	775.064	20	*
					8	1
FBM SUBMARINE TRAINING CENTER	SC	9038.901	12	187.643	3	1295.642
FLEET AND MINE WARFARE TNG CTR	SC	5913.043	18	248.696	7	7513.417
					12	2
INAS, MEMPHIS	TN	6650.408	14	353.227	10	3925.475
					18	11
INAS, CHASE FIELD	TX	23424.598	4	696.219	17	10587.515
INAS, CORPUS CHRISTI	TX	15946.604	7	960.993	22	947.150
					21	18

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIA - SELECTED INSTALLATION MANAGEMENT INDICATORS

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Training Installations

April 5, 1981

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Installation	ST	TX	VA	VA	VA	22		23		24		25		26	
						RP Acq \$	RK	Bldg Area	RK	RP Acq \$	RK	RFY+1 MILCON	RK	FYDP MILCON	RK
						Tot Pop (\$/Pers)		Tot Pop (\$/GSF Pers)		Bldg Area (\$/GSF)		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)	
NAS, KINGSVILLE						20458 333	6	635 000	16	32 218	6	*	*	5608 028	8
ARMED FORCES STAFF COLLEGE						6367 041	16	360 799	11	17 647	20	*	*	*	*
FLEET ASW TRAINING CTR, LANT						6515 957	15	148 936	1	43 750	2	*	*	2739 726	14
FLEET COMBAT TRAINING CTR, LANT						7648 054	13	251 438	8	30 417	7	1000 546	3	7731 490	4
no selected						23 000		23 000		23 000		23 000		23 000	
present						23 000		23 000		23 000		9 000		19 000	
missing						0 000		0 000		0 000		14 000		4 000	
sum						281804 380		11316 260		594 321		5260 290		92973 509	
max						28321 805		1419 048		48 171		1417 262		12076 271	
min						3941 672		148 936		14 542		20 865		20 866	
average						9564 688		433 260		22 076		185 347		3099 243	
median						9038 901		422 599		23 776		465 116		4275 105	
std dev						8138 969		315 122		8 849		522 003		3354 543	

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

Service NAVY

Training Installations

Page 6

April 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/GSF)	Bldg Area (\$/GSF)	BOS Cost (\$/Pers)	BOS Pers (\$/Pers)	Msn Pers (\$/Pers)	BOS Pers (Ratio)
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	17345 035	8	3074 054	9	12 509	21	24051 502	7	7 824	11
FLEET COMBAT TRAINING CTR, PAC	CA	17162 790	7	2207 752	8	13 758	22	30623 655	15	13 871	6
NAVAL POSTGRADUATE SCHOOL	CA	26264 053	12	3757 824	10	4 806	3	31151 133	16	8 290	10
NAVAL TRAINING CTR, SAN DIEGO	CA	21929 577	11	4381 742	12	8 955	15	27758 757	13	6 335	13
NAS, PENSACOLA	FL	37800 646	19	6504 172	18	10 041	19	22671 647	5	3 486	20
NAS, WHITING FIELD	FL	37265 352	18	6796 290	19	9 714	18	20717 597	2	3 048	21
NAVAL TECH TNG CTR, CORRY STA	FL	13355 786	6	1816 136	6	7 862	13	26258 899	9	14 459	5
NAVAL TRAINING CENTER, ORLANDO	FL	8098 175	2	1619 635	4	5 464	4	27991 334	14	17 282	4
NAVY SUPPLY CORPS SCHOOL	GA	18918 518	10	3783 704	11	6 495	9	21283 333	3	5 625	16
NAVAL TNG CTR, NORTH CHICAGO	IL	10235 816	4	1791 554	5	7 689	12	24837 442	8	13 864	7
US NAVAL ACADEMY	MD	36418 439	17	5713 508	14	6 266	7	33862 169	19	5 927	14
NAS, MERIDIAN	MS	33947 736	16	6192 254	16	6 251	6	21970 198	4	3 548	19
NAV EDUCATION & TRAINING CTR	RI	48913 134	22	7367 373	20	4 243	2	32961 136	18	4 474	17
NAVAL WAR COLLEGE	RI	29409 620	14	5881 924	15	6 692	10	43858 695	21	7 457	12
FBN SUBMARINE TRAINING CENTER	SC	9034 158	3	1547 703	3	8 012	14	52559 999	22	33 960	2
FLEET AND MINE WARFARE TNG CTR	SC	12629 686	5	1023 256	2	4 000	1	35749 999	20	34 937	1
NAS, MEMPHIS	TN	27574 429	13	4729 791	13	11 411	20	27277 127	11	5 767	15
NAS, CHASE FIELD	TX	57178 701	23	9318 237	23	9 504	17	22827 586	6	2 450	22
NAS, CORPUS CHRISTI	TX	38581 937	20	7526 958	21	6 140	5	27300 970	12	3 627	18

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

Service: NAVY

Training Installations

April 5, 1981

1	2	27	28	29	30	31	RK
Installation	ST	FYDP Cost Msn Pop (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)	RK
NAS, KINGSVILLE	TX	46493.506	8177.096	9.089	19620.396	2.399	23
ARMED FORCES STAFF COLLEGE	VA	31172.839	6234.568	15.727	63124.999	10.125	9
FLEET ASW TRAINING CTR, LANT	VA	7698.630	991.781	6.464	32909.090	33.182	3
FLEET COMBAT TRAINING CTR, LANT	VA	17943.423	2042.387	7.555	27184.019	13.310	8
no. selected		23.000	23.000	23.000	23.000	23.000	
present		23.000	23.000	23.000	23.000	23.000	
missing		0.000	0.000	0.000	0.000	0.000	
sum		605371.990	102479.700	188.649	698551.680	255.246	
max		57178.701	9318.237	15.727	63124.999	34.937	
min		7698.630	991.781	4.000	19620.396	2.399	
average		21623.147	3704.781	7.497	28361.602	7.116	
median		26264.053	4381.742	7.689	27300.970	7.457	
std. dev		14088.826	2549.732	3.002	10464.770	10.043	

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## DEPARTMENT OF DEFENSE

Training Installations

April 5, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Pur Util \$	Pur Util \$
		-----	-----	-----	-----	-----	-----
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	ST	RK					RK
	Installation						
	CA	1.784	80.258	63.062	13.383	13.704	805.876
	FLEET ASW TRAINING CTR, PAC	*	64.516	44.522	27.236	27.949	699.473
	CA	3.477	30.479	55.915	16.124	18.630	952.460
	NAVAL POSTGRADUATE SCHOOL	7	59.749	59.661	11.427	14.615	2427.046
	CA	2.024	12				
	FL	2.604	36.224	65.781	14.495	*	*
	NAS, PENSACOLA	10					
	FL	3.001	57.007	72.031	8.482	9.704	652.531
	NAS, WHITING FIELD	9					
	NAVAL TECH TNG CTR, CARRY STA	6.162	54.693	45.415	18.195	22.640	629.325
	FL	4.303	50.173	54.919	16.126	20.160	543.527
	NAVAL TRAINING CENTER, ORLANDO	4					
	GA	3.132	42.500	72.670	11.519	12.960	671.400
	NAVY SUPPLY CORPS SCHOOL	8					
	IL	*	61.053	56.903	15.860	*	*
	NAVAL TNG CTR, NORTH CHICAGO	*					
	MD	1.819	14.663	51.866	10.451	10.268	1293.925
	US NAVAL ACADEMY						
	MS	3.919	48.841	71.560	10.457	10.460	774.986
	NAS, MERIDIAN	6					
	RI	4.429	21.422	46.293	32.522	14.888	1269.184
	NAV EDUCATION & TRAINING CTR	3	44.565	35.192	15.580	15.787	1471.132
	NAVAL WAR COLLEGE	*					
	SC	*	44.000	40.259	31.808	32.268	738.676
	FBM SUBMARINE TRAINING CENTER	*	75.000	36.538	13.775	15.734	279.503
	FLEET AND MINE WARFARE TNG CTR	*					
	TN	1.088	59.641	58.158	6.847	6.701	1068.446
	NAS, MEMPHIS	16					
	TX	2.299	42.579	67.799	9.327	9.201	657.438
	NAS, CHASE FIELD	11					

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service: NAVY

## Training Installations

1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
		Pers	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
Installation	ST	RK					RK
NAS, CORPUS CHRISTI	TX	1,340	39,507	57,170	16,700	18,440	1,159,642
NAS, KINGSVILLE	TX	4,043	46,317	71,564	10,040	7,075	440,647
ARMED FORCES STAFF COLLEGE	VA	*	73,611	24,180	3,865	4,994	434,034
FLEET ASW TRAINING CTR, LANT	VA	*	72,727	41,298	35,670	35,635	526,531
FLEET COMBAT TRAINING CTR, LANT	VA	4,632	37,288	49,906	33,276	15,098	420,804
no. selected		23,000	23,000	23,000	23,000	23,000	23,000
present		16,000	23,000	23,000	23,000	21,000	21,000
missing		7,000	0,000	0,000	0,000	2,000	2,000
sum		50,055	1156,813	1242,664	383,166	336,912	17916,586
max		6,162	80,258	72,670	35,670	35,635	2427,046
min		1,088	14,563	24,180	3,865	4,994	279,503
average		2,241	46,987	58,120	14,501	9,811	548,554
median		3,067	48,841	55,915	14,495	14,888	699,473
std. dev		1,395	16,928	13,342	9,081	8,132	482,062

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS

## Training Installations

April 5, 1981

1	2	38	39	40	41	42					
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep					
		-----	-----	-----	-----	-----					
		Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers					
		(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)					
Installation	ST	RK	RK	RK	RK	RK					
FLEET ASW TRAINING CTR, PAC	CA	1,116	2	55555.555	4	524,659	4	3,092	8	1,940	12
FLEET COMBAT TRAINING CTR, PAC	CA	2,415	12	89285.712	9	439,367	2	2,497	6	1,000	6
NAVAL POSTGRADUATE SCHOOL	CA	2,099	9	130434.780	15	2232,327	13	8,076	19	1,862	19
NAVAL TRAINING CTR, SAN DIEGO	CA	7,740	22	532258.050	23	14353,499	23	9,807	20	2,561	20
NAS, PENSACOLA	FL	2,179	10	93360.994	10	1230,180	8	6,301	15	2,189	15
NAS, WHITING FIELD	FL	6,917	21	276134.120	20	4787,962	20	6,903	17	2,187	14
NAVAL TECH TNG CTR, CORRY STA	FL	1,647	4	63909.774	6	582,391	5	2,245	4	0,853	5
NAVAL TRAINING CENTER, ORLANDO	FL	0,964	1	47029.702	2	475,753	3	4,509	14	0,784	4
NAVY SUPPLY CORPS SCHOOL	GA	5,341	19	238636.360	19	4259,635	18	13,345	22	0,756	3
NAVAL TNG CTR, NORTH CHICAGO	IL	3,480	15	191868.760	18	1259,186	9	2,274	5	0,388	1
US NAVAL ACADEMY	MD	2,370	11	71780.820	7	4785,369	19	14,088	23	3,309	21
NAS, MERIDIAN	MS	1,837	7	50128.534	3	2177,554	12	4,183	13	2,101	13
NAV EDUCATION & TRAINING CTR	RI	1,477	3	75862.067	8	2986,413	15	11,588	21	2,553	19
NAVAL WAR COLLEGE	RI	1,658	5	60975.609	5	2309,469	14	1,907	2	*	*
FBM SUBMARINE TRAINING CENTER	SC	4,878	17	101265.820	11	1393,728	10	2,169	3	1,138	8
FLEET AND MINE WARFARE TNG CTR	SC	4,196	16	178470.590	17	1863,354	11	4,178	12	2,438	18
NAS, MEMPHIS	TN	2,417	13	128360.800	14	3376,683	16	7,868	18	3,531	22
NAS, CHASE FIELD	TX	5,618	20	160975.880	16	4223,369	17	4,003	10	2,221	16
NAS, CORPUS CHRISTI	TX	5,106	18	307692.300	21	5229,658	21	6,759	16	2,352	17

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: NAVY

April 5, 1981

## Training Installations

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep
Installation	ST	Bldg Area (\$/OSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
NAS, KINGSVILLE	TX	13.320	23 413441.950	22 9127.698	22 4.156	11 1.826
ARMED FORCES STAFF COLLEGE	VA	2.076	8 117647.060	13 1147.228	7 3.081	7 1.817
FLEET ASW TRAINING CTR, LANT	VA	1.786	6 40816.326	1 408.163	1 1.604	1 0.587
FLEET COMBAT TRAINING CTR, LANT	VA	3.096	14 101769.910	12 1142.006	6 3.331	9 1.059
no. selected						
		23.000	23.000	23.000	23.000	23.000
		23.000	23.000	23.000	23.000	22.000
		0.000	0.000	0.000	0.000	1.000
		83.732	3531661.500	70275.651	127.862	39.452
		13.320	532258.050	14353.499	14.088	3.531
		0.964	40816.326	408.163	1.604	0.388
		3.351	151800.010	2499.054	4.711	1.327
		2.415	101769.910	2177.554	4.178	1.901
		2.834	125855.360	3241.574	3.701	0.868
std. dev						

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

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## Training Installations

April 5, 1981

1	2	43 FY 68 Staff & Pac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAQ (STU)	46 RFY Staff & Pac (Pers)	47 RFY ADL (STU)	48 RFY TAQ (STU)						
	Installation	RK	RK	RK	RK	RK	RK						
	FLEET ASM TRAINING CTR, PAC	661	9	1076	12	2850	13	822	12	1103	11	10233	9
	FLEET COMBAT TRAINING CTR, PAC	530	10	130	22	6400	10	405	18	245	21	18000	6
	NAVAL POSTGRADUATE SCHOOL	825	8	1203	10	1287	16	467	16	1269	10	2317	17
	NAVAL TRAINING CTR, SAN DIEGO	1456	6	16075	2	85729	2	1212	7	8569	4	54178	2
	NAS, PENSACOLA	1512	5	2041	7	12508	6	4495	1	1305	9	6953	14
	NAS, WHITING FIELD	2691	2	1480	8	3363	12	1989	3	895	13	3020	15
	NAVAL TECH TNG CTR, CORRY STA	461	12	1460	9	5163	11	639	14	1856	7	8668	12
	NAVAL TRAINING CENTER, ORLANDO	x	x	9117	3	x	x	1115	10	9117	3	37052	3
	NAVY SUPPLY CORPS SCHOOL	252	15	422	14	1237	17	55	23	302	16	2343	16
	NAVAL TNG CTR, NORTH CHICAGO	3832	1	22303	1	98453	1	688	13	14132	1	91450	1
	US NAVAL ACADEMY	x	x	43376	6	x	x	1726	4	4337	5	926	19
	NAS, MERIDIAN	1150	7	373	15	1007	18	1151	9	956	12	10176	10
	NAV EDUCATION & TRAINING CTR	482	11	6908	5	12412	7	603	15	1696	8	9800	11
	NAVAL WAR COLLEGE	393	13	343	16	440	20	433	17	345	14	349	23
	FBM SUBMARINE TRAINING CENTER	335	14	249	18	13922	5	274	19	300	17	27500	4
	FLEET AND MINE WARFARE TNG CTR	98	18	286	17	21479	4	194	21	253	20	15965	7
	NAS, MEMPHIS	2109	3	8801	4	24285	3	1998	2	9373	2	20114	5
	NAS, CHASE FIELD	71	19	166	21	351	21	1392	6	170	23	901	20

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service NAVY

Training Installations

Installation	ST	43		44		45		46		47		48	
		FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAO (STU)	Staff & Fac (Pers)	RK	ADL (STU)	RFY	RFY	TAO (STU)
NAS, CORPUS CHRISTI	TX	191	4	1018	13	7420	8	1033	11	310	836	21	
NAS, KINGSVILLE	TX	63	20	215	20	1971	15	1507	5	176	1329	18	
ARMED FORCES STAFF COLLEGE	VA	173	17	222	19	540	19	173	22	278	555	22	
FLEET ASW TRAINING CTR, LANT	VA	49	21	35	23	6500	9	228	20	262	7900	13	
FLEET COMBAT TRAINING CTR, LANT	VA	195	16	1127	11	2250	14	1198	8	1882	13979	8	
no selected		23,000		23,000		23,000		23,000		23,000		23,000	
present		21,000		23,000		21,000		23,000		23,000		23,000	
missing		2,000		0,000		2,000		0,000		0,000		0,000	
sum		19249,000		79397,000		309667,000		23797,000		59731,000		344574,000	
max		3832,000		22303,000		98453,000		4495,000		14132,000		91430,000	
min		49,000		35,000		351,000		55,000		170,000		349,000	
average		916,619		3452,043		14745,048		1034,652		2597,000		14981,478	
median		482,000		1076,000		5163,000		822,000		956,000		8668,000	
std dev		1009,270		5732,601		26675,974		952,194		3909,452		21277,434	

& Item contains FY80 data; earlier data not available

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## DEPARTMENT OF DEFENSE

## DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

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Service: NAVY

Training Installations

April 5, 1981

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK
Installation	ST					RK
FLEET ASW TRAINING CTR, PAC	CA	161	27	7383	1.025	14
FLEET COMBAT TRAINING CTR, PAC	CA	-125	115	11600	1.885	21
NAVAL POSTGRADUATE SCHOOL	CA	-358	66	1030	1.055	15
NAVAL TRAINING CTR, SAN DIEGO	CA	-244	-7506	-31551	0.533	3
NAS, PENSACOLA	FL	2983	-736	-5655	0.639	6
NAS, WHITTING FIELD	FL	-702	-585	-343	0.605	4
NAVAL TECH TNG CTR, CORRY STA	FL	178	396	3505	1.271	19
NAVAL TRAINING CENTER, ORLANDO	FL	1115	0	37052	1.000	11
NAVY SUPPLY CORPS SCHOOL	GA	-197	-120	1106	0.716	7
NAVAL TNG CTR, NORTH CHICAGO	IL	-3144	-8171	-7003	0.634	5
US NAVAL ACADEMY	MD	1726	0	926	1.000	11
NAS, MERIDIAN	MS	1	583	9169	2.563	22
NAV EDUCATION & TRAINING CTR	RI	121	-5212	-2612	0.246	1
NAVAL WAR COLLEGE	RI	40	2	-91	1.006	12
FBM SUBMARINE TRAINING CENTER	SC	-61	51	13578	1.205	17
FLEET AND MINE WARFARE TNG CTR	SC	96	-43	-5514	0.855	9
NAS, MEMPHIS	TN	-111	1172	-4141	1.133	16
NAS, CHASE FIELD	TX	1321	4	550	1.024	13
NAS, CORPUS CHRISTI	TX	-878	-708	-6584	0.305	2

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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
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Service: NAVY

Training Installations

April 5, 1981

1	2	49	50	51	52	
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFPY/FY68 ADL Utiliz (Dec)	RK
NAS, KINGSVILLE	TX	1444	-39	-642	0.819	8
ARMED FORCES STAFF COLLEGE	VA	0	56	15	1.252	18
FLEET ASW TRAINING CTR, LANT	VA	179	227	1400	7.486	23
FLEET COMBAT TRAINING CTR, LANT	VA	1003	755	11729	1.670	20
no selected		23.000	23.000	23.000	23.000	
present		23.000	23.000	23.000	23.000	
missing		0.000	0.000	0.000	0.000	
sum		4548.000	-19666.000	34907.000	29.924	
max		2983.000	1172.000	37052.000	7.486	
min		-3144.000	-8171.000	-31551.000	0.246	
average		197.739	-855.043	1517.696	0.752	
median		40.000	2.000	550.000	1.006	
std dev		1139.760	2498.852	11884.637	1.441	

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PART IVC-- INSTALLATION TRAINING ACTIVITY DATA

Service NAVY

## Training Installations

April 5, 1981

	1	2	53	54	55	56	57	58	59
			Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
Installation	ST					RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	7	261.8	3.9	1,628	11	4,312	15	12,449
FLEET COMBAT TRAINING CTR, PAC	CA	3	109.5	5.6	0,245	21	12,075	18	44,444
NAVAL POSTGRADUATE SCHOOL	CA	25	596.7	12.3	1,458	12	1,560	8	4,961
NAVAL TRAINING CTR, SAN DIEGO	CA	48	335.2	15.8	11,041	2	58,880	3	44,701
NAS, PENSACOLA	FL	44	1239.4	19.4	1,350	13	8,339	12	0,290
NAS, WHITING FIELD	FL	17	365.0	6.3	0,550	18	1,250	19	0,450
NAVAL TECH TNG CTR, CORRY STA	FL	6	301.9	9.0	3,167	7	11,200	11	2,905
NAVAL TRAINING CENTER, ORLANDO	FL	9	536.6	15.1	*	*	*	*	8,177
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1,675	10	4,909	14	5,491
NAVAL TNG CTR, NORTH CHICAGO	IL	30	1590.1	45.0	5,820	3	25,692	7	20,541
US NAVAL ACADEMY	MD	24	1795.4	74.4	*	*	*	*	2,513
NAS, MERIDIAN	MS	4	158.1	5.2	0,324	20	0,876	21	0,831
NAV EDUCATION & TRAINING CTR	RI	25	481.9	9.1	14,332	1	25,751	6	2,813
NAVAL WAR COLLEGE	RI	8	503.1	16.4	0,873	15	1,120	20	0,797
FBM SUBMARINE TRAINING CENTER	SC	1	164.0	9.9	0,743	16	41,558	4	1,095
FLEET AND MINE WARFARE TNG CTR	SC	27	143.0	3.4	3,020	8	219,173	1	1,304
NAS, MEMPHIS	TN	73	1209.3	21.4	4,173	5	11,515	10	4,991
NAS, CHASE FIELD	TX	1	36.2	1.3	2,338	9	4,944	13	0,122
NAS, CORPUS CHRISTI	TX	7	151.4	1.3	0,533	19	3,883	16	0,300

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DEPARTMENT OF DEFENSE

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PARTIAL INSTALLATION TRAINING ACTIVITY DATA  
DETACHMENT OF DEFENSE

Service 2224

## Training Installations

April 5, 1987

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

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CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service NAVY

Training Installations

Installation	ST	60		61		62		63		RK
		Bldg Area (GSF/STU)	ADL (\$/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$/MIL)	RFY Sch \$ (\$/STU)				
FLEET ASW TRAINING CTR, PAC	CA	237,353	3535.81	5	13.0	14	1270.40	11		
FLEET COMBAT TRAINING CTR, PAC	CA	446,939	22857.14	21	5.2	18	288.89	3		
NAVAL POSTGRADUATE SCHOOL	CA	549,015	9692.67	13	22.7	9	9797.15	17		
NAVAL TRAINING CTR, SAN DIEGO	CA	109,138	1843.86	2	20.4	11	376.54	6		
NAS, PENSACOLA	FL	949,732	14865.90	18	121.5	1	17474.47	18		
NAS, WHITING FIELD	FL	407,821	7039.11	10	28.0	7	9271.52	16		
NAVAL TECH TNG CTR, CORRY STA	FL	162,652	4849.14	7	12.0	15	1384.40	12		
NAVAL TRAINING CENTER, ORLANDO	FL	69,826	1656.25	1	16.1	13	434.52	7		
NAVY SUPPLY CORPS SCHOOL	GA	240,728	9933.77	14	1.6	22	682.89	9		
NAVAL TNG CTR, NORTH CHICAGO	IL	112,518	3184.26	4	27.3	8	298.52	4		
US NAVAL ACADEMY	MD	413,973	17154.71	19	70.5	2	76133.91	23		
NAS, MERIDIAN	MS	165,377	5439.33	9	35.7	6	3508.25	15		
NAV EDUCATION & TRAINING CTR	RI	284,139	5365.57	8	5.4	17	551.02	8		
NAVAL WAR COLLEGE	RI	1748,116	47536.23	23	9.8	16	28080.23	20		
FBM SUBMARINE TRAINING CENTER	SC	546,657	33000.00	22	4.3	19	156.36	1		
FLEET AND MINE WARFARE TNG CTR	SC	565,217	13438.73	17	3.1	20	194.17	2		
NAS, MEMPHIS	TN	121,257	2145.79	3	36.9	5	1831.81	13		
NAS, CHASE FIELD	TX	212,941	7647.06	11	50.3	3	55826.86	22		
NAS, CORPUS CHRISTI	TX	488,397	4193.55	6	22.5	10	26913.88	19		

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - DPP CATEGORY 508  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

Service NAVY

Training Installations

April 5, 1981

Installation	ST	60 Bldg Area ADL (GSF/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$Mil)	63 RFY Sch \$ RFY TAO (\$/STU)	RK	RK	RK
NAS, KINGSVILLE	TX	397,159	9659.09	49.9	37547.03	21	4	21
ARMED FORCES STAFF COLLEGE	VA	518,735	12949.64	1.4	2522.52	14	23	14
FLEE+ ASW TRAINING CTR, LANT	VA	433,959	18702.29	2.7	341.77	5	21	5
FLEE+ COMBAT TRAINING CTR, LANT	VA	280,639	11742.83	17.5	1251.88	10	12	10
no selected		23,000	23,000	23,000	23,000			
present		23,000	23,000	23,000	23,000			
missing		0,000	0,000	0,000	0,000			
sum		9462,297	268432,730	577,800	276139,000			
max		1748,116	47536,231	121,500	76133,909			
min		69,826	1656,247	1,400	156,364			
average		197,675	5191,609	25,122	1676,853			
median		397,159	9659,091	17,500	1384,402			
std. dev		356,356	10905,223	27,725	20266,618			

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

Service: NAVY

Headquarters and Administrative

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAV ED&TNG PRG DEV CTR, SAUFLEY	FL	608	11.7	588	x
			1	1	x
no selected		1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	0,000
missing		0,000	0,000	0,000	1,000
sum		608,000	11,700	588,000	x
max		608,000	11,700	588,000	x
min		608,000	11,700	588,000	x
average		608,000	11,700	588,000	x
median		608,000	11,700	588,000	x
std. dev		0,000	0,000	0,000	x

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1B -- GENERAL INSTALLATION DATA  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
FY 1980

Service: NAVY

Headquarters and Administrative

April 5, 1981

	1	2	7	8	9	10
Installation			FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
		ST	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY		FL	x	6.2	1	21.985
					4.397	1

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no selected
present
missing
sum
max
min
average
median
std. dev
```

1.000		1.000		1.000		1.000
0.000		1.000		1.000		1.000
1.000	x	0.000		0.000		0.000
	x	6.200		4.397		21.985
	x	6.200		4.397		21.985
	x	6.200		4.397		21.985
	x	6.200		4.397		21.985
	x	6.200		4.397		21.985
	x	0.000		0.000		0.000

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA

Service NAVY

Headquarters and Administrative  
AFTA POPULATION

April 5, 1981

1	2	11	12	13	14
	Installation	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
	ST	RK	RK	RK	RK
NAV ED&TNG PRG DEV CTR, SAUFLEY	FL	679	702	23	1 034
		1	1	1	1
		1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000
		679 000	702 000	23 000	1 034
		679 000	702 000	23 000	1 034
		679 000	702 000	23 000	1 034
		679 000	702 000	23 000	1 034
		679 000	702 000	23 000	1 034
		0 000	0 000	0 000	0 000

& item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

Service: NAVY

1	2	15	16	17	18	19	20	21				
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop				
		Tot Pop (Pers)	Msn Pop (Pers)	of RFY Msn Pop %	Pers (Pers)	BOS Pers %	Depend (Pers)	Supported (Pers)				
AV ED&ING PRO DEV CTR: SAUFLEY	FL	784	660	1	49.679	124	1	30.645	750	1	1570	1

NAV ED&TNG PRO DEV CTR, SAUFLEY

no. selected	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
present	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	783.760	783.760	659.760	49.679	124.000	30.645	750.000	1570.000	1570.000	1570.000	1570.000	1570.000
max	783.760	783.760	659.760	49.679	124.000	30.645	750.000	1570.000	1570.000	1570.000	1570.000	1570.000
min	783.760	783.760	659.760	49.679	124.000	30.645	750.000	1570.000	1570.000	1570.000	1570.000	1570.000
average	783.760	783.760	659.760	49.679	124.000	30.645	750.000	1570.000	1570.000	1570.000	1570.000	1570.000
median	783.760	783.760	659.760	49.679	124.000	30.645	750.000	1570.000	1570.000	1570.000	1570.000	1570.000
std. dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: NAVY

Headquarters and Administrative

April 5, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	14928.039	750.230	19.898	1	x
no. selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	0.000	0.000
missing		0.000	0.000	0.000	1.000	1.000
sum		14928.039	750.230	19.898	x	x
max		14928.039	750.230	19.898	x	x
min		14928.039	750.230	19.898	x	x
average		14928.039	750.230	19.898	x	x
median		14928.039	750.230	19.898	x	x
std. dev		0.000	0.000	0.000	x	x

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980

April 5, 1981

Service NAVY

Headquarters and Administrative

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pors
		-----	-----	-----	-----	-----
Installation	ST	Msn Pop	Msn Pop	Bldg Area	BOS Pors	BOS Pors
		(\$/Pors)	(\$/Pors)	(\$/GSF)	(\$/Pors)	(Ratio)
		RK	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY FL	FL	33322 723	1 6664 545	1 7 478	1 35459 677	5 321
no selected		1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000
sum		33322 723	6664 545	7 478	35459 677	5 321
max		33322 723	6664 545	7 478	35459 677	5 321
min		33322 723	6664 545	7 478	35459 677	5 321
average		33322 723	6664 545	7 478	35459 677	5 321
median		33322 723	6664 545	7 478	35459 677	5 321
std dev		0 000	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

April 5, '98

Service NAVY

Headquarters and Administrative

1	2	32 Contr BOS Pers	33 BOS Mil Per	34 BOS Pers	35 Energy \$	36 Pur Util \$	37 Pur Util \$	RK
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	RK
	FL	2 729	30 645	47 555	8 325	9 165	574 074	
NAV ED&ING PRO DEV CTR, SAUFLEY		1 000	1 000	1 000	1 000	1 000	1 000	
	no selected	1 000	1 000	1 000	1 000	1 000	1 000	
	present	0 000	0 000	0 000	0 000	0 000	0 000	
	missing	2 729	30 645	47 555	8 325	9 165	574 074	
	sum	2 729	30 645	47 555	8 325	9 165	574 074	
	max	2 729	30 645	47 555	8 325	9 165	574 074	
	min	2 729	30 645	47 555	8 325	9 165	574 074	
	average	2 729	30 645	47 555	8 325	9 165	574 074	
	median	2 729	30 645	47 555	8 325	9 165	574 074	
	std dev	0 000	0 000	0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service NAVY

Headquarters and Administrative

1	2	38	39	40	41	42
Installation	ST	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
		Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
		RK	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY FL	FL	10.544	1 529914.520	1 8831.909	1 5.528	1 2.641
no selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000
sum		10.544	529914.520	8831.909	5.528	2.641
max		10.544	529914.520	8831.909	5.528	2.641
min		10.544	529914.520	8831.909	5.528	2.641
average		10.544	529914.520	8831.909	5.528	2.641
median		10.544	529914.520	8831.909	5.528	2.641
std dev		0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 7, 1981

Medical Facilities

Service NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAV REG MED CTR, C PENDLETON	CA	131	21.5	586	7
NAV REG MED CTR, LONG BEACH	CA	65	20.3	428	10
NAV REG MED CTR, OAKLAND	CA	179	27.5	904	5
NAV REG MED CTR, SAN DIEGO	CA	85	19.2	1416	2
NAV AERO&REG MED CTR, PENSACOLA	FL	36	16.6	325	13
NAV REG MED CTR, JACKSONVILLE	FL	75	9.8	339	12
NAV REG MED CTR, G LAKES	IL	85	28.8	1148	4
NATIONAL NAVAL MEDICAL CENTER	MO	243	297.1	4279	1
NAV REG MED CTR, CAMP LEJEUNE	NC	127	8.6	569	8
NAV REG MED CTR, PHILADELPHIA	PA	48	12.1	702	6
NAV REG MED CTR, NEWPORT	RI	41	4.6	371	11
NAV REG MED CTR, CHARLESTON	SC	24	17.2	479	9
NAV REG MED CTR, MEMPHIS	TN	39	8.0	247	14
NAV REG MED CTR, CORP CHRISTI	TX	32	10.5	222	15
NAV REG MED CTR, PORTSMOUTH	VA	111	230.9	1196	3
NAV REG MED CTR, BREMERTON	WA	49	26.3	22	16

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missing  
sum  
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min  
average  
median  
std dev

16 000  
16 000  
0 000  
1369 500  
243 000  
24 000  
85 594  
70 000  
60 262

16 000  
16 000  
0 000  
699 000  
237 100  
4 600  
43 687  
18 200  
74 654

16 000  
5 000  
11 000  
166 200  
110 400  
0 400  
33 240  
5 200  
47 679

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

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Service: NAVY

Medical Facilities

April 7, 1981

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
NAV REG MED CTR, C PENDLETON	CA	x	1.1	7.880	39.400	8
NAV REG MED CTR, LONG BEACH	CA	x	0.5	7.800	39.000	10
NAV REG MED CTR, OAKLAND	CA	49.0	3.4	12.842	113.210	3
NAV REG MED CTR, SAN DIEGO	CA	300.0	x	15.760	378.800	2
NAV AERO&REG MED CTR, PENSACOLA	FL	x	0.2	9.950	49.750	7
NAV REG MED CTR, JACKSONVILLE	FL	x	0.6	7.854	39.270	9
NAV REG MED CTR, G LAKES	IL	10.4	6.5	10.528	63.040	5
NATIONAL NAVAL MEDICAL CENTER	MD	59.6	10.6	121.114	665.170	1
NAV REG MED CTR, CAMP LEJEUNE	NC	x	8.2	6.828	34.140	12
NAV REG MED CTR, PHILADELPHIA	PA	x	5.5	10.390	51.950	6
NAV REG MED CTR, NEWPORT	RI	x	0.7	4.852	24.260	14
NAV REG MED CTR, CHARLESTON	SC	x	2.0	7.379	36.895	11
NAV REG MED CTR, MEMPHIS	TN	x	0.4	2.877	14.385	16
NAV REG MED CTR, CORP CHRISTI	TX	x	0.9	3.038	15.190	15
NAV REG MED CTR, PORTSMOUTH	VA	2.5	5.8	13.100	68.000	4
NAV REG MED CTR, BREMERTON	WA	x	x	6.576	32.880	13
no selected		16.000	16.000	16.000	16.000	
present		5.000	14.000	16.000	16.000	
missing		11.000	2.000	0.000	0.000	
sum		421.500	46.400	248.768	1665.340	
max		300.000	10.600	121.114	665.170	
min		2.500	0.200	2.877	14.385	
average		84.300	3.314	15.548	104.084	
median		49.000	1.550	7.867	39.335	
std dev		123.019	3.456	28.371	172.905	

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 DOMESTIC USE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

SERVICE NAVY  
 Medical Facilities  
 APTA FLUJATION  
 April 7, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	WA	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dcc)	RK									
NAV REG MED CTR BREMERTON			378	15	567	14	189	7	1 500	12									
no selected			16 000		16 000		16 000		16 000										
present			16 000		16 000		16 000		16 000										
missing			0 000		0 000		0 000		0 000										
sum			20086 000		22566 000		4388 000		18 331										
max			3292 000		4926 000		1908 000		1 925										
min			368 000		300 000		-1523 000		0 387										
average			1255 375		1410 375		274 250		1 123										
median			714 000		941 000		206 500		1 348										
std dev			982 069		1254 438		880 771		0 431										

& item contains FY80 data, earlier data not available

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1. The first part of the document is a list of names and their corresponding addresses. The names are listed in a column on the left, and the addresses are listed in a column on the right. The names are: J. D. Smith, J. E. Jones, J. F. Brown, J. G. White, J. H. Black, J. I. Green, J. K. Grey, J. L. Blue, J. M. Yellow, J. N. Purple, J. O. Pink, J. P. Red, J. Q. Orange, J. R. Silver, J. S. Gold, J. T. Bronze, J. U. Copper, J. V. Iron, J. W. Steel, J. X. Lead, J. Y. Zinc, J. Z. Nickel, J. AA. Tin, J. AB. Aluminum, J. AC. Magnesium, J. AD. Calcium, J. AE. Sodium, J. AF. Potassium, J. AG. Lithium, J. AH. Beryllium, J. AI. Boron, J. AJ. Carbon, J. AK. Nitrogen, J. AL. Oxygen, J. AM. Fluorine, J. AN. Chlorine, J. AO. Sulfur, J. AP. Phosphorus, J. AQ. Silicon, J. AR. Germanium, J. AS. Arsenic, J. AT. Selenium, J. AU. Tellurium, J. AV. Iodine, J. AW. Bromine, J. AX. Mercury, J. AY. Silver, J. AZ. Gold, J. BA. Platinum, J. BB. Palladium, J. BC. Rhodium, J. BD. Ruthenium, J. BE. Rhodium, J. BF. Ruthenium, J. BG. Rhodium, J. BH. Ruthenium, J. BI. Rhodium, J. BJ. Ruthenium, J. BK. Rhodium, J. BL. Ruthenium, J. BM. Rhodium, J. BN. Ruthenium, J. BO. Rhodium, J. BP. Ruthenium, J. BQ. Rhodium, J. BR. Ruthenium, J. BS. Rhodium, J. BT. Ruthenium, J. BU. Rhodium, J. BV. Ruthenium, J. BW. Rhodium, J. BX. Ruthenium, J. BY. Rhodium, J. BZ. Ruthenium, J. CA. Rhodium, J. CB. Ruthenium, J. CC. Rhodium, J. CD. Ruthenium, J. CE. Rhodium, J. CF. Ruthenium, J. CG. Rhodium, J. CH. Ruthenium, J. CI. Rhodium, J. CJ. Ruthenium, J. CK. Rhodium, J. CL. Ruthenium, J. CM. Rhodium, J. CN. Ruthenium, J. CO. Rhodium, J. CP. Ruthenium, J. CQ. Rhodium, J. CR. Ruthenium, J. CS. Rhodium, J. CT. Ruthenium, J. CU. Rhodium, J. CV. Ruthenium, J. CW. Rhodium, J. CX. Ruthenium, J. CY. Rhodium, J. CZ. Ruthenium, J. DA. Rhodium, J. DB. Ruthenium, J. DC. Rhodium, J. DD. Ruthenium, J. DE. Rhodium, J. DF. Ruthenium, J. DG. Rhodium, J. DH. Ruthenium, J. DI. Rhodium, J. DJ. Ruthenium, J. DK. Rhodium, J. DL. Ruthenium, J. DM. Rhodium, J. DN. Ruthenium, J. DO. Rhodium, J. DP. Ruthenium, J. DQ. Rhodium, J. DR. Ruthenium, J. DS. Rhodium, J. DT. Ruthenium, J. DU. Rhodium, J. DV. Ruthenium, J. DW. Rhodium, J. DX. Ruthenium, J. DY. Rhodium, J. DZ. Ruthenium, J. EA. Rhodium, J. EB. Ruthenium, J. EC. Rhodium, J. ED. Ruthenium, J. EE. Rhodium, J. EF. Ruthenium, J. EG. Rhodium, J. EH. Ruthenium, J. EI. Rhodium, J. EJ. Ruthenium, J. EK. Rhodium, J. EL. Ruthenium, J. EM. Rhodium, J. EN. Ruthenium, J. EO. Rhodium, J. EP. Ruthenium, J. EQ. Rhodium, J. ER. Ruthenium, J. ES. Rhodium, J. ET. Ruthenium, J. EU. Rhodium, J. EV. Ruthenium, J. EW. Rhodium, J. EX. Ruthenium, J. EY. Rhodium, J. EZ. Ruthenium, J. FA. Rhodium, J. FB. Ruthenium, J. FC. Rhodium, J. FD. Ruthenium, J. FE. Rhodium, J. FF. Ruthenium, J. FG. Rhodium, J. FH. Ruthenium, J. FI. Rhodium, J. FJ. Ruthenium, J. FK. Rhodium, J. FL. Ruthenium, J. FM. Rhodium, J. FN. Ruthenium, J. FO. Rhodium, J. FP. Ruthenium, J. FQ. Rhodium, J. FR. Ruthenium, J. FS. Rhodium, J. FT. Ruthenium, J. FU. Rhodium, J. FV. Ruthenium, J. FW. Rhodium, J. FX. Ruthenium, J. FY. Rhodium, J. FZ. Ruthenium, J. GA. Rhodium, J. GB. Ruthenium, J. GC. Rhodium, J. GD. Ruthenium, J. GE. Rhodium, J. GF. Ruthenium, J. GG. Rhodium, J. GH. Ruthenium, J. GI. Rhodium, J. GJ. Ruthenium, J. GK. Rhodium, J. GL. Ruthenium, J. GM. Rhodium, J. GN. Ruthenium, J. GO. Rhodium, J. GP. Ruthenium, J. GQ. Rhodium, J. GR. Ruthenium, J. GS. Rhodium, J. GT. Ruthenium, J. GU. Rhodium, J. GV. Ruthenium, J. GW. Rhodium, J. GX. Ruthenium, J. GY. Rhodium, J. GZ. Ruthenium, J. HA. Rhodium, J. HB. Ruthenium, J. HC. Rhodium, J. HD. Ruthenium, J. HE. Rhodium, J. HF. Ruthenium, J. HG. Rhodium, J. HH. Ruthenium, J. HI. Rhodium, J. HJ. Ruthenium, J. HK. Rhodium, J. HL. Ruthenium, J. HM. Rhodium, J. HN. Ruthenium, J. HO. Rhodium, J. HP. Ruthenium, J. HQ. Rhodium, J. HR. Ruthenium, J. HS. Rhodium, J. HT. Ruthenium, J. HU. Rhodium, J. HV. Ruthenium, J. HW. Rhodium, J. HX. Ruthenium, J. HY. Rhodium, J. 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MM. Rhodium, J. MN. Ruthenium, J. MO. Rhodium, J. MP. Ruthenium, J. MQ. Rhodium, J. MR. Ruthenium, J. MS. Rhodium, J. MT. Ruthenium, J. MU. Rhodium, J. MV. Ruthenium, J. MW. Rhodium, J. MX. Ruthenium, J. MY. Rhodium, J. MZ. Ruthenium, J. NA. Rhodium, J. NB. Ruthenium, J. NC. Rhodium, J. ND. Ruthenium, J. NE. Rhodium, J. NF. Ruthenium, J. NG. Rhodium, J. NH. Ruthenium, J. NI. Rhodium, J. NJ. Ruthenium, J. NK. Rhodium, J. NL. Ruthenium, J. NM. Rhodium, J. NN. Ruthenium, J. NO. Rhodium, J. NP. Ruthenium, J. NQ. Rhodium, J. NR. Ruthenium, J. NS. Rhodium, J. NT. Ruthenium, J. NU. Rhodium, J. NV. Ruthenium, J. NW. Rhodium, J. NX. Ruthenium, J. NY. Rhodium, J. NZ. Ruthenium, J. OA. Rhodium, J. OB. Ruthenium, J. OC. Rhodium, J. OD. Ruthenium, J. OE. Rhodium, J. OF. Ruthenium, J. OG. Rhodium, J. OH. Ruthenium, J. OI. Rhodium, J. OJ. Ruthenium, J. OK. Rhodium, J. OL. Ruthenium, J. OM. Rhodium, J. ON. Ruthenium, J. OO. Rhodium, J. OP. Ruthenium, J. OQ. Rhodium, J. OR. Ruthenium, J. OS. Rhodium, J. OT. Ruthenium, J. OU. Rhodium, J. OV. Ruthenium, J. OW. Rhodium, J. OX. Ruthenium, J. OY. Rhodium, J. OZ. Ruthenium, J. PA. Rhodium, J. PB. Ruthenium, J. PC. Rhodium, J. PD. Ruthenium, J. PE. Rhodium, J. PF. Ruthenium, J. PG. Rhodium, J. PH. Ruthenium, J. PI. Rhodium, J. PJ. Ruthenium, J. PK. Rhodium, J. PL. Ruthenium, J. PM. Rhodium, J. PN. Ruthenium, J. PO. Rhodium, J. PP. Ruthenium, J. PQ. Rhodium, J. PR. Ruthenium, J. PS. Rhodium, J. PT. Ruthenium, J. PU. Rhodium, J. PV. Ruthenium, J. PW. Rhodium, J. PX. Ruthenium, J. PY. Rhodium, J. PZ. Ruthenium, J. QA. Rhodium, J. QB. Ruthenium, J. QC. Rhodium, J. QD. Ruthenium, J. QE. Rhodium, J. QF. Ruthenium, J. QG. Rhodium, J. QH. Ruthenium, J. QI. Rhodium, J. QJ. Ruthenium, J. QK. Rhodium, J. QL. Ruthenium, J. QM. Rhodium, J. QN. Ruthenium, J. QO. Rhodium, J. QP. Ruthenium, J. QQ. Rhodium, J. QR. Ruthenium, J. QS. Rhodium, J. QT. Ruthenium, J. QU. Rhodium, J. QV. Ruthenium, J. QW. Rhodium, J. QX. Ruthenium, J. QY. Rhodium, J. QZ. Ruthenium, J. RA. Rhodium, J. RB. Ruthenium, J. RC. Rhodium, J. RD. Ruthenium, J. RE. Rhodium, J. RF. Ruthenium, J. RG. Rhodium, J. RH. Ruthenium, J. RI. Rhodium, J. RJ. Ruthenium, J. RK. Rhodium, J. RL. Ruthenium, J. RM. Rhodium, J. RN. Ruthenium, J. RO. Rhodium, J. RP. Ruthenium, J. RQ. Rhodium, J. RR. Ruthenium, J. RS. Rhodium, J. RT. Ruthenium, J. RU. Rhodium, J. RV. Ruthenium, J. RW. Rhodium, J. RX. Ruthenium, J. RY. Rhodium, J. RZ. Ruthenium, J. SA. Rhodium, J. SB. Ruthenium, J. SC. Rhodium, J. SD. Ruthenium, J. SE. Rhodium, J. SF. Ruthenium, J. SG. Rhodium, J. SH. Ruthenium, J. SI. Rhodium, J. SJ. Ruthenium, J. SK. Rhodium, J. SL. Ruthenium, J. SM. Rhodium, J. SN. Ruthenium, J. SO. Rhodium, J. SP. Ruthenium, J. SQ. Rhodium, J. SR. Ruthenium, J. SS. Rhodium, J. ST. Ruthenium, J. SU. Rhodium, J. SV. Ruthenium, J. SW. Rhodium, J. SX. Ruthenium, J. SY. Rhodium, J. SZ. Ruthenium, J. TA. Rhodium, J. TB. Ruthenium, J. TC. Rhodium, J. TD. Ruthenium, J. TE. Rhodium, J. TF. Ruthenium, J. TG. Rhodium, J. TH. Ruthenium, J. TI. Rhodium, J. TJ. Ruthenium, J. TK. Rhodium, J. TL. Ruthenium, J. TM. Rhodium, J. TN. Ruthenium, J. TO. Rhodium, J. TP. Ruthenium, J. TQ. Rhodium, J. TR. Ruthenium, J. TS. Rhodium, J. TT. Ruthenium, J. TU. Rhodium, J. TV. Ruthen

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UNIT ASSESS

DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

## Medical Facilities

April 7, 1981

Installation	ST	22		23		24		25		26	
		RP Acq \$	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	RFY MILCON	RFY MILCON	FYDP MILCON	FYDP MILCON
		Tot Pop (\$ Pers)	Tot Pop (\$ Pers)	Bldg Area (GSF)	Bldg Area (GSF)	Bldg Area (GSF)	Bldg Area (GSF)	Msr Pop (\$ Pers)	Msr Pop (\$ Pers)	Msr Pop (\$ Pers)	Msr Pop (\$ Pers)
				RK	RK	RK	RK	RK	RK	RK	RK
NA REG MED CTR, C PENDLETON	CA	18112 889	7	493 682	9	36 689	7	x	x	x	x
NA REG MED CTR, LONG BEACH	CA	21734 475	5	458 234	8	47 430	5	x	x	x	x
NA REG MED CTR, OAKLAND	CA	13611 789	10	449 528	7	30 420	10	x	x	29464 823	2
NA REG MED CTR, SAN DIEGO	CA	4961 240	16	365 891	4	13 559	15	7776 050	2	93312 590	1
NA AEROREG MED CTR, PENSACOLA	FL	20443 349	6	400 246	5	51 077	4	x	x	x	x
NA REG MED CTR, JACKSONVILLE	FL	10113 519	13	349 845	3	28 909	11	x	x	x	x
NA REG MED CTR, G LAKES	IL	17433 414	9	694 915	12	25 087	12	x	x	7344 633	4
NATIONAL NAVAL MEDICAL CENTER	MD	43007 437	3	776 165	15	55 410	3	7809 449	1	23272 159	3
NA REG MED CTR, CAMP LEJEUNE	NC	9523 809	15	630 122	11	15 114	14	x	x	x	x
NA REG MED CTR, PHILADELPHIA	PA	12804 233	12	742 857	14	17 236	13	x	x	x	x
NA REG MED CTR, NEWPORT	RI	10021 786	14	808 279	16	12 399	16	x	x	x	x
NA REG MED CTR, CHARLESTON	SC	17731 959	8	493 814	10	35 903	8	x	x	x	x
NA REG MED CTR, MEMPHIS	TN	13605 442	11	420 068	6	32 383	9	x	x	x	x
NA REG MED CTR, CORP CHRISTI	TX	35000 000	4	740 000	13	47 297	6	x	x	x	x
NA REG MED CTR, PORTSMOUTH	VA	67376 712	1	348 993	2	193 060	2	69 276	3	865 951	5
NA REG MED CTR, BREMERTON	WA	45685 103	2	38 216	1	1195 455	1	x	x	x	x
no selected		16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000
present		16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		361230 160	8210 866	8210 866	1837 440	1837 440	1837 440	15654 775	15654 775	154260 160	154260 160
max		67376 712	808 279	808 279	1195 455	1195 455	1195 455	7809 449	7809 449	93312 596	93312 596
min		4961 240	38 216	38 216	12 399	12 399	12 399	69 276	69 276	865 951	865 951
average		2783 219	526 882	526 882	52 822	52 822	52 822	2538 231	2538 231	23669 562	23669 562
median		17582 686	475 963	475 963	34 148	34 148	34 148	7776 050	7776 050	23272 159	23272 159
std dev		16806 291	206 126	206 126	291 253	291 253	291 253	4459 181	4459 181	36784 725	36784 725

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: NAVY

Medical Facilities

April 7, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost	Msn Pop	BOS Cost	Msn Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	Msn Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/OSF)	(\$/Pers)	(Ratio)	(Ratio)	(Ratio)
NAV REG MED CTR, C PENDLETON	CA	51773 980	4	10354.796	6	13.447	7	18497.652	1	1.786	14
NAV REG MED CTR, LONG BEACH	CA	59001 512	8	11800.302	10	18.224	12	28571.428	7	2.421	10
NAV REG MED CTR, OAKLAND	CA	68075 765	9	7722.189	5	14.206	9	36902.298	12	4.779	5
NAV REG MED CTR, SAN DIEGO	CA	17822 700	15	4902.022	2	11.130	3	24061.068	2	4.908	3
NAV AERO&REG MED CTR, PENSACOLA	FL	81557 375	12	16311.475	13	30.615	15	49257.424	16	3.020	6
NAV REG MED CTR, JACKSONVILLE	FL	54165 516	7	10833.103	9	23.168	13	32188.524	10	2.971	7
NAV REG MED CTR, G LAKES	IL	44519 773	3	7435.028	4	9.171	1	44610.169	15	6.000	1
NATIONAL NAVAL MEDICAL CENTER	MD	259730 570	16	47291.682	16	28.304	14	41027.777	14	0.868	16
NAV REG MED CTR, CAMP LEJEUNE	NC	53427 228	6	10685.446	8	12.000	5	25863.636	4	2.420	11
NAV REG MED CTR, PHILADELPHIA	PA	91140.348	14	18228.070	15	14.801	10	27706.666	6	1.520	15
NAV REG MED CTR, NEWPORT	RI	80866.664	11	16173.333	12	13.078	6	30515.723	9	1.887	13
NAV REG MED CTR, CHARLESTON	SC	52556.979	5	10511.396	7	15.405	11	27533.582	5	2.619	9
NAV REG MED CTR, MEMPHIS	TN	29477.458	2	5895.492	3	11.648	4	28770.000	8	4.880	4
NAV REG MED CTR, CORP CHRISTI	TX	69045.452	10	13809.091	11	13.685	8	37974.999	13	2.750	8
NAV REG MED CTR, PORTSMOUTH	VA	23553.861	1	4537.582	1	10.953	2	24259.259	3	5.346	2
NAV REG MED CTR, BREWERTON	WA	84376.921	13	16875.385	14	298.909	16	35354.838	11	2.095	12

no selected

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sum

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std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1110 - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7 '98

Medical Facilities

Installation	ST	2	32		33	34	35	36	37	RK
			Cont BOS PERS	BOS Cost (\$ Mil)						
			BOS Mil Per	BOS Pers	Energy \$	Util \$	BOS Cost %	AFTA Pop (\$ Pers)		
VA MED CTR BENEFITON	CA		38 028	39 467	23 120	14 962	993 260	8		
VA MED CTR LONG BEACH	CA		30 037	50 833	12 530	13 103	1094 218	10		
VA MED CTR OAKLAND	CA		34 770	46 792	12 442	13 923	937 107	7		
VA MED CTR SAN DIEGO	CA		30 382	59 829	10 179	12 030	625 743	3		
VA MED CTR WALTERS	FL		57 426	25 206	6 112	13 799	1746 819	15		
VA MED CTR WASHINGTON	FL		47 541	48 127	14 325	15 865	1285 862	12		
VA MED CTR WILKES	IL		38 559	29 008	16 686	18 161	1991 667	16		
VA MED CTR MEDICAL CENTER	MO		43 733	51 607	4 351	5 155	1267 560	11		
VA MED CTR WILKES	NC		35 985	61 863	13 791	14 133	1068 660	9		
VA MED CTR WILKES	PA		38 933	62 993	12 644	14 485	493 122	1		
VA MED CTR WILKES	RI		25 157	48 660	14 288	15 604	1655 173	13		
VA MED CTR CHARLESTON	SC		38 806	55 089	7 952	8 863	697 912	5		
VA MED CTR MEMPHIS	TN		61 000	52 207	16 001	16 829	823 129	6		
VA MED CTR WILKES	TX		45 250	40 915	15 103	16 787	1700 000	14		
VA MED CTR WILKES	VA		30 000	66 710	10 932	12 275	507 726	2		
VA MED CTR WILKES	WA		34 946	49 863	7 630	5 885	682 540	4		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - DEEP CATEGORY 308  
PART III - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7, 1980

Medical Facilities

Installation	2	32		33	34		35		36		37
		Person	Per		BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	Pur Util \$	
		BOS Cost	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFRA Pop	
		(\$ Mil)	(\$ Mil)	%	%	%	%	%	%	(\$ Pers)	RK
no selected		16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	
project		2 000	2 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	
missing		14 000	14 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		17 600	17 600	63 553	789 260	789 260	198 084	201 913	757 168	757 168	
max		0 991	0 991	61 000	66 710	66 710	23 120	23 120	199 167	199 167	
min		0 769	0 769	25 157	25 206	25 206	4 351	4 485	493 122	493 122	
average		0 506	0 506	39 518	50 779	50 779	8 501	9 042	996 809	996 809	
median		0 880	0 880	38 294	50 348	50 348	12 587	13 861	1030 960	1030 960	
std dev		0 157	0 157	9 797	11 479	11 479	4 596	4 309	471 904	471 904	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 7, 1981

Service: NAVY

Medical Facilities

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK
NAV REG MED CTR, C PENDLETON	CA	1,877	5	51162.790	6	926,706	5
NAV REG MED CTR, LONG BEACH	CA	1,168	2	24630.541	2	535,332	2
NAV REG MED CTR, OAKLAND	CA	3,761	9	123636.360	10	1781,971	7
NAV REG MED CTR, SAN DIEGO	CA	*	*	*	*	20,868	7
NAV AEROSREG MED CTR, PENSACOLA	FL	0,615	1	12048.193	1	254,453	1
NAV REG MED CTR, JACKSONVILLE	FL	1,770	4	61224.490	7	619,195	3
NAV REG MED CTR, G LAKES	IL	5,662	12	225694.440	12	6770,833	13
NATIONAL NAVAL MEDICAL CENTER	MD	2,477	7	44706.874	4	2151,847	10
NAV REG MED CTR, CAMP LEJEUNE	NC	14,411	14	953488.350	14	9080,841	14
NAV REG MED CTR, PHILADELPHIA	PA	7,835	13	454545.450	13	5820,106	12
NAV REG MED CTR, NEWPORT	RI	1,887	5	152173.910	11	1525,054	6
NAV REG MED CTR, CHARLESTON	SC	4,175	10	116279.070	9	2134,472	9
NAV REG MED CTR, MEMPHIS	TN	1,619	3	50000.000	5	680,272	4
NAV REG MED CTR, CORP CHRISTI	TX	4,054	9	85714.284	8	3000,000	11
NAV REG MED CTR, PORTSMOUTH	VA	4,849	11	25119.099	3	1831,386	8
NAV REG MED CTR, BREMERTON	WA	*	*	*	*	14,946	5
no selected		16,000	16,000	16,000	16,000	16,000	
present		14,000	14,000	14,000	16,000	16,000	
missing		2,000	2,000	2,000	0,000	0,000	
sum		56,162	2380423.800	37112,468	552,008	131,832	
max		14,411	953488.350	9080,841	93,626	79,718	
min		0,615	12048.193	254,453	9,144	0,956	
average		3,506	66380.542	2056,191	27,467	5,958	
median		3,119	73469.386	1806,678	22,721	1,433	
std dev		3,596	253210.710	2673,176	27,513	19,857	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 7, 1981

Medical Facilities

Service NAVY

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 FY ADL (STU)	48 FY TAO (STU)	RK
Installation	ST	RK	RK	RK	RK	RK	RK	RK
NAV REG MED CTR, OAKLAND	CA	x	103	x	28	103	1934	3
NAV REG MED CTR, SAN DIEGO	CA	109	270	3194	122	840	3039	1
NAV AERO&REG MED CTR, PENSACOLA	FL	x	x	x	x	26	26	7
NAV REG MED CTR, G LAKES	IL	82	1112	1	64	692	2501	2
NATIONAL NAVAL MEDICAL CENTER	MD	514	210	3	983	587	960	4
NAV REG MED CTR, CHARLESTON	SC	x	338	6	x	33	30	6
NAV REG MED CTR, PORTSMOUTH	VA	32	155	4	51	260	400	5

no selected	7,000	7,000	7,000	7,000	7,000	7,000	7,000
present	4,000	6,000	4,000	5,000	7,000	7,000	7,000
missing	3,000	1,000	3,000	2,000	0,000	0,000	0,000
sum	737,000	1883,000	8412,000	1248,000	2541,000	8890,000	8890,000
max	514,000	1112,000	4448,000	983,000	840,000	3039,000	3039,000
min	32,000	33,000	270,000	28,000	26,000	26,000	26,000
average	184,250	313,833	2103,000	249,600	363,000	1270,000	1270,000
median	95,500	182,500	1847,000	64,000	260,000	960,000	960,000
std dev	222,136	399,579	2050,919	411,447	338,286	1226,360	1226,360

8 Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: NAVY

Medical Facilities

April 7, 1981

Installation	ST	49		50		51		52	
		FY68-RFY	Change (PERS)	FY68-RFY	Change (STU)	FY68-RFY	Change (STU)	FY68-RFY	Change (STU)
		CA	28	CA	4	CA	4	CA	3
		CA	13	CA	2	CA	7	CA	6
		FL	x	FL	x	FL	4	FL	x
		IL	18	IL	1	IL	1	IL	1
		MD	469	MD	5	MD	6	MD	5
		SC	x	SC	x	SC	3	SC	3
		VA	19	VA	3	VA	5	VA	4

no selected	49		50		51		52	
	Present		ADL		TAC		ADL	
missing	2,000		0,000		0,000		1,000	
sum	511,000		658,000		478,000		10,206	
max	469,000		570,000		1,934,000		3,111	
min	-18,000		-420,000		-1,947,000		0,622	
average	102,200		94,000		68,286		1,349	
median	19,000		26,000		30,000		1,339	
std dev	205,776		314,451		1,136,708		1,093	

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
 Medical Facilities

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April 7, 1981

Service NAVY

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (1000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
					RK	RK	RK	RK
NAV REG MED CTR, OAKLAND	CA	3	34.5	0.2	*	*	3.679	4 59.071
NAV REG MED CTR, SAN DIEGO	CA	8	134.6	1.9	*	*	6.885	2 24.910
NAV AERO&REG MED CTR, PENSACOLA	FL	1	*	*	*	*	*	*
NAV REG MED CTR, G LAKES	IL	3	76.4	3.1	13.561	1	10.812	1 39.078
NATIONAL NAVAL MEDICAL CENTER	MD	8	1102.0	13.5	0.409	4	0.597	5 0.977
NAV REG MED CTR, CHARLESTON	SC	1	0.7	*	*	*	*	*
NAV REG MED CTR, PORTSMOUTH	VA	3	67.4	1.0	4.844	2	5.098	3 7.843
no selected		7.000	7.000	7.000	7.000	7.000	7.000	7.000
present		7.000	8.000	5.000	4.000	4.000	5.000	5.000
missing		0.000	1.000	2.000	3.000	3.000	2.000	2.000
sum		27.000	1413.600	19.700	21.290	92.957	27.072	141.879
max		8.000	1102.000	13.500	13.561	54.244	10.812	69.071
min		1.000	3.700	0.200	0.409	0.977	0.597	0.977
average		3.857	233.933	3.940	2.555	11.414	2.036	7.123
median		3.000	71.900	1.900	3.660	18.870	5.088	24.910
std dev		2.968	425.639	5.452	5.783	23.895	3.795	27.180

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - DODD EXTENSION FOR  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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SERVICE NAME

MEDICAL FACILITIES

2000 1 1 00

2	60	61	62	63	
	Bldg Area	RP Area	RP Sum	RP Sum	RK
	(GSF STU)	(\$ STU)	(\$ MIL)	(\$ STU)	
NAV REG MED CTR, OAKLAND	334 95	1941 75	0 3	155 12	1
NAV REG MED CTR, SAN DIEGO	160 238	2261 90	8 3	2 3 16	4
NAV AEROS&REG MED CTR, PENSACOLA	*	*	0 1	3840 15	5
NAV REG MED CTR, G LAKES	110 405	4479 77	1 6	639 14	2
NATIONAL NAVAL MEDICAL CENTER	1877 342	22998 30	7 7	8020 83	6
NAV REG MED CTR, CHARLESTON	21 212	*	*	*	*
NAV REG MED CTR, PORTSMOUTH	259 231	3846 15	0 9	2250 00	3

NO SELECTED	7 000	7 000	7 000	7 000	
present	6 000	6 000	6 000	6 000	
missing	1 000	2 000	1 000	1 000	
SUM	2763 379	35527 871	18 900	17143 0 1	
avg	1877 342	22998 296	8 300	8020 833	
avg	21 212	1941 748	0 100	155 129	
avg	557 103	7752 853	3 150	2125 942	
avg	209 734	3846 154	1 250	2490 541	
SER 007	702 758	8947 395	3 798	2835 515	

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